

# HUNTINGTON UNION FREE SCHOOL DISTRICT

Our Story ...



<b>Enrollment</b>	<b>2015-2016</b>	<b>2017-2018</b>	<b>2019-2020</b>
<b>K</b>	<b>305</b>	<b>310</b>	<b>308</b>
<b>1</b>	<b>323</b>	<b>310</b>	<b>315</b>
<b>2</b>	<b>354</b>	<b>312</b>	<b>309</b>
<b>3</b>	<b>344</b>	<b>320</b>	<b>310</b>
<b>4</b>	<b>344</b>	<b>357</b>	<b>309</b>
<b>5</b>	<b>330</b>	<b>339</b>	<b>320</b>
<b>6</b>	<b>366</b>	<b>353</b>	<b>377</b>
<b>7</b>	<b>328</b>	<b>350</b>	<b>331</b>
<b>8</b>	<b>380</b>	<b>373</b>	<b>365</b>
<b>9</b>	<b>409</b>	<b>400</b>	<b>423</b>
<b>10</b>	<b>374</b>	<b>428</b>	<b>377</b>
<b>11</b>	<b>316</b>	<b>322</b>	<b>338</b>
<b>12</b>	<b>313</b>	<b>333</b>	<b>408</b>
<b>Total</b>	<b>4,486</b>	<b>4,507</b>	<b>4,490</b>

# By the numbers ... Township of Huntington

	Huntington Bay	Huntington	Huntington Station
Median Household Income	\$194,620.00	\$129,510.00	\$87,112.00
Median Home Value	\$1,351,902.00	\$673,356.00	\$383,433.00

*Data Source: NY Hometown Locator*

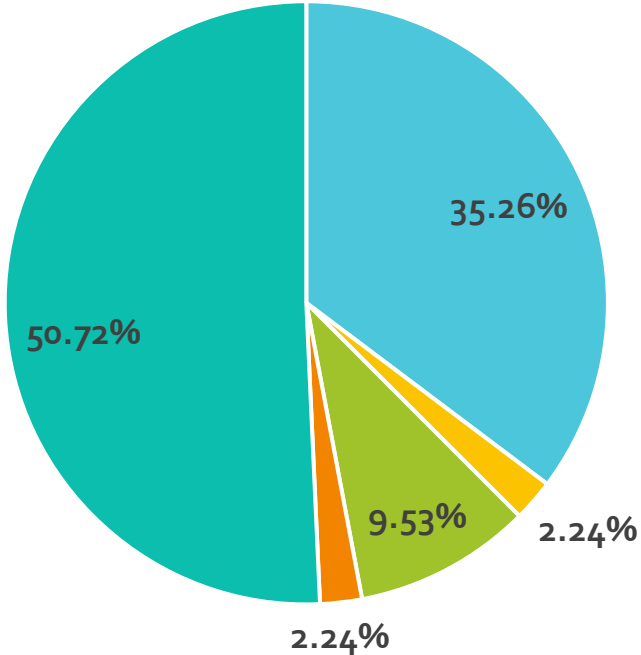
# By the numbers ...

## 2011/12 & 2019/20 snapshots

	2011-2012	2019-2020
<b>Demographics:</b>		
Hispanic	35.3%	54.1%
White	50.7%	34.5%
Black	9.5%	6.9%
Multi-Racial	2.2%	2.4%
Asian	2.2%	2.0%
<b>Combined Wealth Ratio</b>	1.785	1.552
<b>English Language Learners</b>	606 (14.02%)	1,150(25.6%)
<b>Economically Disadvantaged</b>	1,757 (40%)	2,653 (59%)
<b>Students with Disabilities</b>	543 (12.6%)	591 (13.1%)

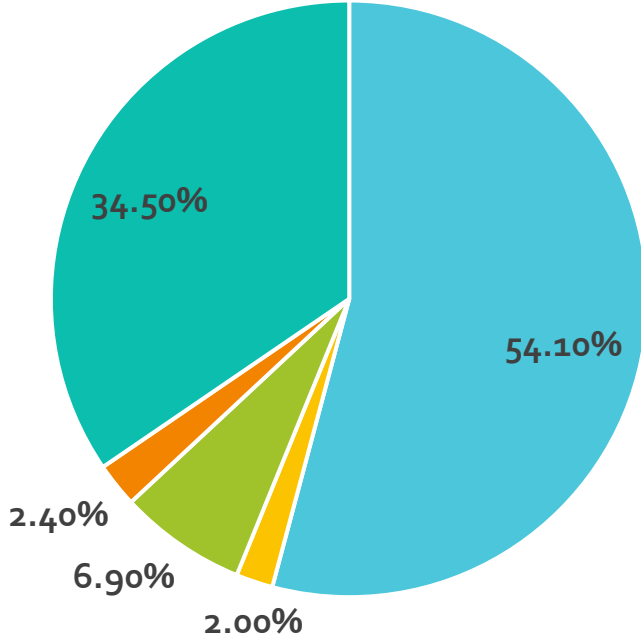
# Demographic Shift (2011 → 2020)

## 2011-2012



■ Hispanic ■ Asian ■ Black ■ Multiracial ■ White

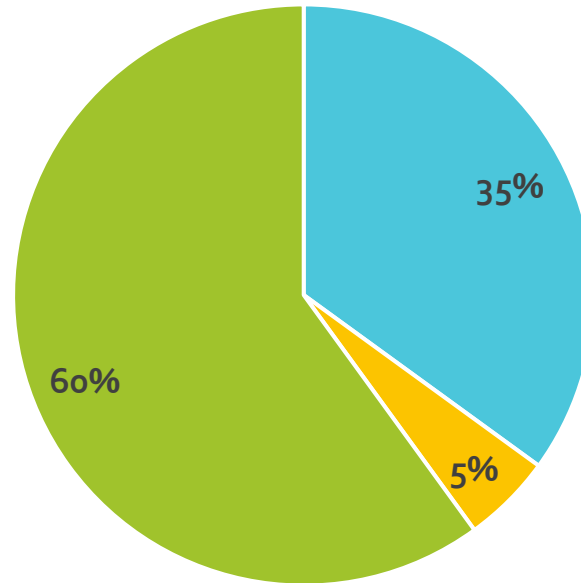
## 2019-2020



■ Hispanic ■ Asian ■ Black ■ Multiracial ■ White

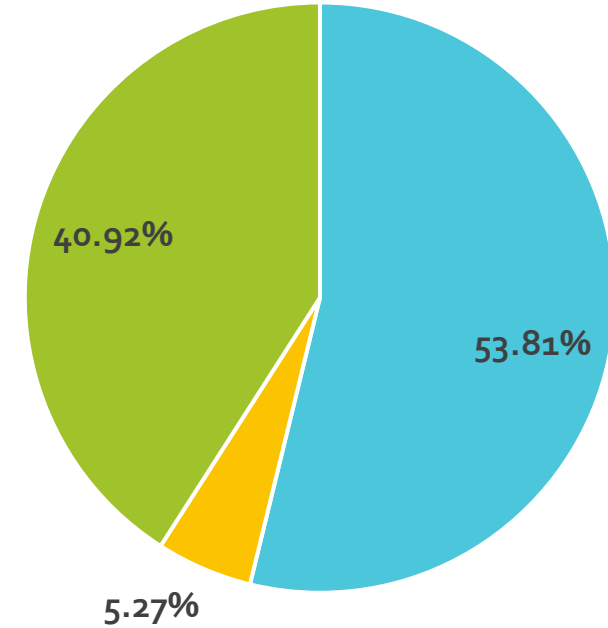
# Socioeconomic Shift (2011 → 2020)

## 2011-2012



■ Free ■ Reduced ■ Full Price

## 2019-2020



■ Free ■ Reduced ■ Full Price

# Constant Needs (2011 → 2020)

- Contractual salaries/stipends
- Equipment and furniture replacement
- Facility repairs and maintenance
- Food service
- Health insurance/other fringe benefits
- Instructional & curricular resources
- Network security
- School security needs
- Special Education
- Technology upgrades and replenishment
- Transportation
- TRS & ERS

# Changing/ Increasing Needs (2011 → 2020)

- After-school support programs
- Community liaisons and support
- Grant writing
- Mental health services
- McKinney-Vento requirements
- Parent engagement
- Part 154 (ENL) services
- Response to Intervention (RtI) services



# Staff Changes (2011 → 2020)

- Decrease in common branch elementary teachers
- Increase in ENL & bilingual teachers
- Increase in school psychologists, social workers, and school counselors
- Increase in academic support staff (Rtl math and reading teachers)
- Increase in the number of afterschool reading and math support staff
- Implementation of full day kindergarten (2013)
- Implementation of Universal Pre-K program in-district
- Implementation of an Alternative Education Setting program
- Hiring of neighborhood aides /community support liaisons
- District initiative to recruit a more diverse pool of candidates

# Budget Data (2011 → 2020)

	2011-2012	2013-2014	2015-2016	2017-2018	2019-2020
<b>Budget</b>	\$109,037,301	\$114,707,235	\$120,394,737	\$126,213,223	\$133,488,443
<b>State Aid</b>	\$10,580,740	\$11,534,667	\$14,685,616	\$17,185,122	\$17,487,062
<b>State Aid % of Budget</b>	9.70%	10.01%	12.20%	13.62%	13.10%
<b>Budget Increase</b>	0.23%	2.55%	2.36%	2.53%	2.83%
<b>Tax Levy Increase</b>	1.64%	2.76%	2.12%	1.89%	2.58%
<b>CWR</b>	1.785	1.684	1.648	1.534	1.552
<b>Appropriated Fund Balance</b>	\$1,995,000	\$2,180,953	\$1,584,014	\$1,400,000	\$1,400,000
<b>Unassigned Fund Balance</b>	\$4,459,740 (4.0%)	\$4,704,574 (4.0%)	\$4,924,011 (4.0%)	\$5,020,084 (3.87%)	N/A

# State Aid Shortfalls

- 2019-2020 State Aid accounted for 13.1% of budget
- Gap Elimination Adjustment – over \$9.55 million in aid reduction from 2011-2016
- Huntington generally receives less than half of the fully phased-in level of Foundation Aid:
  - ✓ 2019-2020 Foundation Aid      \$9,703,433
  - ✓ 2019-2020 Full Phase-In      \$19,325,389
  - ✓ Amount underfunded      (\$9,621,956)

# Highlights from 2020 District Profile ...

- Class of 2019 (2015 cohort) – 94% four-year graduation rate
- Class of 2019 – 94% Regents Diploma; 51% Regents Advanced/Advanced Honors
- Class of 2019 – 88% attending college or university
- Class of 2019 graduates earned more than \$16 million in scholarships and grants, including those to top tier post-secondary institutions
- SAT and ACT mean scores exceed state and national averages
- Schools recognized by *Better Outcomes Research* for gap closing
- Advanced Placement (AP) – 150 AP Scholars; 38 AP Scholars with Honors; 49 AP Scholars with Distinction; 13 National Scholars; 4 AP Capstone diploma recipients
- National Merit Finalist; 6 National Merit Commended Students;
- Over 100 All-State/All-County/LISFA Musicians; 2 LI Scholar-Artists of Merit
- 4 National History Day International qualifiers
- Dual language program (Grade 6) - 94% proficiency; 42% achieving mastery on Spanish Checkpoint B exam
- Over 80% of student athletes earned honor roll status each quarter
- State place-winning Blue Devil Marching Band
- Huntington Robotics (Team 5016) – Chairman's & Engineering Inspiration Awards

# Sustainability in question ...



- Revenue uncertainty (state aid , federal funding)
- Increases in mandated costs
- Taxpayer burden