



# COPIAGUE PUBLIC SCHOOLS

## *OUR STORY*

# What has changed in the last 10 years?

## ENROLLMENT

2009	2019	difference
4592	4959	+398

**July 1, 2019 to September 6, 2019**

We registered 430 students

AND

300 students moved out of the district

# How did we accommodate the 398 additional students?

In 2015, we initiated a \$43 million Capital Project.

We added 14 classrooms and a gym in our elementary schools.

# STAFF - Teachers & PPS

2009	2019	Difference
388	364	-24

## Elementary Class Size Guidelines

2009	2019
No more than <b>25</b> students	No more than <b>30</b> students

# Demographics

	2009	2019	Difference
Hispanic	43%	63%	+20 %
Black	32%	21%	-11 %
White	23%	12%	-11 %

## Economically Disadvantaged

2009	2019	Difference
60 %	76 % *	+16 %

\* Community Eligibility Provision (CEP)

All Students receive free Breakfast and Lunch

## Combined Wealth Ratio

2009	2019	Difference
.750	.584	-.166

## Homeless Students

2009	2019	Difference
56 (1%)	156 (3%)	+ 100 (2%)

# Limited English Proficient Students

2009	2019
16 %	17 %

# Students in Bilingual Classes

	2009	2019	Difference
Elementary	144	197	+53
Middle School	170	237	+67
High School	191	420	+229

# Budget Information

	2009	2019
Budget	\$98,250,418	\$129,306,488
State Aid	\$43,024,913	\$ 62,031,279
State Aid %	44 %	48 %
Tax Levy	2.93 %	3.16%



# Challenges

- Transiency
- Decreasing State Aid coupled with increasing student needs
- Staffing - particularly bilingual

# Positive Outcomes

	2009	2019
Regents Diploma Rate	75%	90%

- 2 Siemens Semifinalists
- 42 All-State/All-County Musicians
- State Level competitive Marching Band
- Cold Spring Harbor Labs - Partners for the Future Student Researcher
- Robotics Team finished 6<sup>th</sup> overall in International Competition
- Advanced Placement - 62 total AP Scholars: 39 AP Scholars, 16 AP Scholars with distinction, 7 AP Scholars with honors, 3 National AP Scholars