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**CAPPING THE TAX LEVY**

**Tax Cap Scenarios**

The Suffolk County School Superintendents Association is in the process of updating our 2008 report "Capping the Tax Levy." As part of this effort, we are projecting the impact of a cap, set at a variety of levels, on every Long Island school district. In total, we are looking at nine different scenarios for each of the 124 school districts that levy taxes. All data used was drawn from the May 2010 Property Tax Report Card. (Districts that were involved in a revote in June 2010 recently provided updated information that has been utilized.)

All scenarios assume a budget increase of 2.5%, and that the same amount of fund balance will be available this year as last. Scenarios A, B, and C assume that state aid will be frozen at current year levels; D, E, and F assume that state aid will drop by 2.5%; and scenarios G, H, and I assume that state aid will increase by 2.5%. Scenarios A, D, and G assume a tax cap of 4%; B, E, and H assume 2%; and C, F, and I assume 0%.

Districts that are heavily dependent on tuition income should carefully evaluate these projections and may need to adjust them due to local circumstances.

We urge all districts to thoroughly review the numbers and revise them if there are unique circumstances that are not accounted for in the scenarios.

Amagansett UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	Tax Levy (calculated for 2011-12)	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$8,300,650	\$302,220	\$589,768	\$7,408,662	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$8,508,166	0% \$302,220	0% \$589,768	\$7,616,178	4% \$7,705,008	\$88,830	3.6% \$8,596,996
<i>Scenario B</i>	2.5% \$8,508,166	0% \$302,220	0% \$589,768	\$7,616,178	2% \$7,556,835	-\$59,343	1.8% \$8,448,823
<i>Scenario C</i>	2.5% \$8,508,166	0% \$302,220	0% \$589,768	\$7,616,178	0% \$7,408,662	-\$207,516	0.0% \$8,300,650
<i>Scenario D</i>	2.5% \$8,508,166	-2.5% \$294,665	0% \$589,768	\$7,623,734	4% \$7,705,008	\$81,275	3.5% \$8,589,441
<i>Scenario E</i>	2.5% \$8,508,166	-2.5% \$294,665	0% \$589,768	\$7,623,734	2% \$7,556,835	-\$66,899	1.7% \$8,441,268
<i>Scenario F</i>	2.5% \$8,508,166	-2.5% \$294,665	0% \$589,768	\$7,623,734	0% \$7,408,662	-\$215,072	-0.1% \$8,293,095
<i>Scenario G</i>	2.5% \$8,508,166	2.5% \$309,776	0% \$589,768	\$7,608,623	4% \$7,705,008	\$96,386	3.7% \$8,604,552
<i>Scenario H</i>	2.5% \$8,508,166	2.5% \$309,776	0% \$589,768	\$7,608,623	2% \$7,556,835	-\$51,788	1.9% \$8,456,379
<i>Scenario I</i>	2.5% \$8,508,166	2.5% \$309,776	0% \$589,768	\$7,608,623	0% \$7,408,662	-\$199,961	0.1% \$8,308,206

-0.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Amityville UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$77,105,840	\$19,582,382	\$7,597,515	\$49,925,943	---	---	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$79,033,486	0% \$19,582,382	0% \$7,597,515	\$51,853,589	4% \$51,922,981	\$69,392	2.6% \$79,102,878
<i>Scenario B</i>	2.5% \$79,033,486	0% \$19,582,382	0% \$7,597,515	\$51,853,589	2% \$50,924,462	-\$929,127	1.3% \$78,104,359
<i>Scenario C</i>	2.5% \$79,033,486	0% \$19,582,382	0% \$7,597,515	\$51,853,589	0% \$49,925,943	-\$1,927,646	0.0% \$77,105,840
<i>Scenario D</i>	2.5% \$79,033,486	-2.5% \$19,092,822	0% \$7,597,515	\$52,343,149	4% \$51,922,981	-\$420,168	2.0% \$78,613,318
<i>Scenario E</i>	2.5% \$79,033,486	-2.5% \$19,092,822	0% \$7,597,515	\$52,343,149	2% \$50,924,462	-\$1,418,687	0.7% \$77,614,799
<i>Scenario F</i>	2.5% \$79,033,486	-2.5% \$19,092,822	0% \$7,597,515	\$52,343,149	0% \$49,925,943	-\$2,417,206	-0.6% \$76,616,280
<i>Scenario G</i>	2.5% \$79,033,486	2.5% \$20,071,942	0% \$7,597,515	\$51,364,029	4% \$51,922,981	\$558,951	3.2% \$79,592,437
<i>Scenario H</i>	2.5% \$79,033,486	2.5% \$20,071,942	0% \$7,597,515	\$51,364,029	2% \$50,924,462	-\$439,568	1.9% \$78,593,918
<i>Scenario I</i>	2.5% \$79,033,486	2.5% \$20,071,942	0% \$7,597,515	\$51,364,029	0% \$49,925,943	-\$1,438,086	0.6% \$77,595,400

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Babylon UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	<b>\$44,893,762</b>	<b>\$7,393,748</b>	<b>\$3,094,403</b>	<b>\$34,405,611</b>	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$46,016,106	0% \$7,393,748	0% \$3,094,403	\$35,527,955	4% \$35,781,835	\$253,880	3.1% \$46,269,986
<i>Scenario B</i>	2.5% \$46,016,106	0% \$7,393,748	0% \$3,094,403	\$35,527,955	2% \$35,093,723	-\$434,232	1.5% \$45,581,874
<i>Scenario C</i>	2.5% \$46,016,106	0% \$7,393,748	0% \$3,094,403	\$35,527,955	0% \$34,405,611	-\$1,122,344	0.0% \$44,893,762
<i>Scenario D</i>	2.5% \$46,016,106	-2.5% \$7,208,904	0% \$3,094,403	\$35,712,799	4% \$35,781,835	\$69,037	2.7% \$46,085,143
<i>Scenario E</i>	2.5% \$46,016,106	-2.5% \$7,208,904	0% \$3,094,403	\$35,712,799	2% \$35,093,723	-\$619,076	1.1% \$45,397,031
<i>Scenario F</i>	2.5% \$46,016,106	-2.5% \$7,208,904	0% \$3,094,403	\$35,712,799	0% \$34,405,611	-\$1,307,188	-0.4% \$44,708,918
<i>Scenario G</i>	2.5% \$46,016,106	2.5% \$7,578,592	0% \$3,094,403	\$35,343,111	4% \$35,781,835	\$438,724	3.5% \$46,454,830
<i>Scenario H</i>	2.5% \$46,016,106	2.5% \$7,578,592	0% \$3,094,403	\$35,343,111	2% \$35,093,723	-\$249,388	1.9% \$45,766,718
<i>Scenario I</i>	2.5% \$46,016,106	2.5% \$7,578,592	0% \$3,094,403	\$35,343,111	0% \$34,405,611	-\$937,500	0.4% \$45,078,606

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Bay Shore UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$139,604,165	\$37,824,619	\$13,893,749	\$87,885,797	---	---	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$143,094,269	0% \$37,824,619	0% \$13,893,749	\$91,375,901	4% \$91,401,229	\$25,328	2.5% \$143,119,597
<i>Scenario B</i>	2.5% \$143,094,269	0% \$37,824,619	0% \$13,893,749	\$91,375,901	2% \$89,643,513	-\$1,732,388	1.3% \$141,361,881
<i>Scenario C</i>	2.5% \$143,094,269	0% \$37,824,619	0% \$13,893,749	\$91,375,901	0% \$87,885,797	-\$3,490,104	0.0% \$139,604,165
<i>Scenario D</i>	2.5% \$143,094,269	-2.5% \$36,879,004	0% \$13,893,749	\$92,321,517	4% \$91,401,229	-\$920,288	1.8% \$142,173,981
<i>Scenario E</i>	2.5% \$143,094,269	-2.5% \$36,879,004	0% \$13,893,749	\$92,321,517	2% \$89,643,513	-\$2,678,004	0.6% \$140,416,265
<i>Scenario F</i>	2.5% \$143,094,269	-2.5% \$36,879,004	0% \$13,893,749	\$92,321,517	0% \$87,885,797	-\$4,435,720	-0.7% \$138,658,550
<i>Scenario G</i>	2.5% \$143,094,269	2.5% \$38,770,234	0% \$13,893,749	\$90,430,286	4% \$91,401,229	\$970,943	3.2% \$144,065,212
<i>Scenario H</i>	2.5% \$143,094,269	2.5% \$38,770,234	0% \$13,893,749	\$90,430,286	2% \$89,643,513	-\$786,773	1.9% \$142,307,496
<i>Scenario I</i>	2.5% \$143,094,269	2.5% \$38,770,234	0% \$13,893,749	\$90,430,286	0% \$87,885,797	-\$2,544,489	0.7% \$140,549,780

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Bayport-Blue Point UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	<b>\$61,989,773</b>	<b>\$16,347,879</b>	<b>\$3,672,638</b>	<b>\$41,969,256</b>	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$63,539,517	0% \$16,347,879	0% \$3,672,638	\$43,519,000	4% \$43,648,026	\$129,026	2.7% \$63,668,543
<i>Scenario B</i>	2.5% \$63,539,517	0% \$16,347,879	0% \$3,672,638	\$43,519,000	2% \$42,808,641	-\$710,359	1.4% \$62,829,158
<i>Scenario C</i>	2.5% \$63,539,517	0% \$16,347,879	0% \$3,672,638	\$43,519,000	0% \$41,969,256	-\$1,549,744	0.0% \$61,989,773
<i>Scenario D</i>	2.5% \$63,539,517	-2.5% \$15,939,182	0% \$3,672,638	\$43,927,697	4% \$43,648,026	-\$279,671	2.0% \$63,259,846
<i>Scenario E</i>	2.5% \$63,539,517	-2.5% \$15,939,182	0% \$3,672,638	\$43,927,697	2% \$42,808,641	-\$1,119,056	0.7% \$62,420,461
<i>Scenario F</i>	2.5% \$63,539,517	-2.5% \$15,939,182	0% \$3,672,638	\$43,927,697	0% \$41,969,256	-\$1,958,441	-0.7% \$61,581,076
<i>Scenario G</i>	2.5% \$63,539,517	2.5% \$16,756,576	0% \$3,672,638	\$43,110,303	4% \$43,648,026	\$537,723	3.4% \$64,077,240
<i>Scenario H</i>	2.5% \$63,539,517	2.5% \$16,756,576	0% \$3,672,638	\$43,110,303	2% \$42,808,641	-\$301,662	2.0% \$63,237,855
<i>Scenario I</i>	2.5% \$63,539,517	2.5% \$16,756,576	0% \$3,672,638	\$43,110,303	0% \$41,969,256	-\$1,141,047	0.7% \$62,398,470

-1.1%

-1.8%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Brentwood UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	<b>\$304,088,227</b>	<b>\$205,242,830</b>	<b>\$25,602,637</b>	<b>\$73,242,760</b>	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$311,690,433	0% \$205,242,830	0% \$25,602,637	\$80,844,966	4% \$76,172,470	-\$4,672,495	1.0% \$307,017,937
<i>Scenario B</i>	2.5% \$311,690,433	0% \$205,242,830	0% \$25,602,637	\$80,844,966	2% \$74,707,615	-\$6,137,350	0.5% \$305,553,082
<i>Scenario C</i>	2.5% \$311,690,433	0% \$205,242,830	0% \$25,602,637	\$80,844,966	0% \$73,242,760	-\$7,602,206	0.0% \$304,088,227
<i>Scenario D</i>	2.5% \$311,690,433	-2.5% \$200,111,759	0% \$25,602,637	\$85,976,036	4% \$76,172,470	-\$9,803,566	-0.7% \$301,886,867
<i>Scenario E</i>	2.5% \$311,690,433	-2.5% \$200,111,759	0% \$25,602,637	\$85,976,036	2% \$74,707,615	-\$11,268,421	-1.2% \$300,422,011
<i>Scenario F</i>	2.5% \$311,690,433	-2.5% \$200,111,759	0% \$25,602,637	\$85,976,036	0% \$73,242,760	-\$12,733,276	-1.7% \$298,957,156
<i>Scenario G</i>	2.5% \$311,690,433	2.5% \$210,373,901	0% \$25,602,637	\$75,713,895	4% \$76,172,470	\$458,575	2.7% \$312,149,008
<i>Scenario H</i>	2.5% \$311,690,433	2.5% \$210,373,901	0% \$25,602,637	\$75,713,895	2% \$74,707,615	-\$1,006,280	2.2% \$310,684,153
<i>Scenario I</i>	2.5% \$311,690,433	2.5% \$210,373,901	0% \$25,602,637	\$75,713,895	0% \$73,242,760	-\$2,471,135	1.7% \$309,219,298

-2.0%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Bridgehampton UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
<i>2010-11 Actual</i>	\$9,951,049	\$540,332	\$1,013,349	\$8,397,368			
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$10,199,825	0% \$540,332	0% \$1,013,349	\$8,646,144	4% \$8,733,263	\$87,118	3.4% \$10,286,944
<i>Scenario B</i>	2.5% \$10,199,825	0% \$540,332	0% \$1,013,349	\$8,646,144	2% \$8,565,315	-\$80,829	1.7% \$10,118,996
<i>Scenario C</i>	2.5% \$10,199,825	0% \$540,332	0% \$1,013,349	\$8,646,144	0% \$8,397,368	-\$248,776	0.0% \$9,951,049
<i>Scenario D</i>	2.5% \$10,199,825	-2.5% \$526,824	0% \$1,013,349	\$8,659,653	4% \$8,733,263	\$73,610	3.2% \$10,273,435
<i>Scenario E</i>	2.5% \$10,199,825	-2.5% \$526,824	0% \$1,013,349	\$8,659,653	2% \$8,565,315	-\$94,337	1.6% \$10,105,488
<i>Scenario F</i>	2.5% \$10,199,825	-2.5% \$526,824	0% \$1,013,349	\$8,659,653	0% \$8,397,368	-\$262,285	-0.1% \$9,937,541
<i>Scenario G</i>	2.5% \$10,199,825	2.5% \$553,840	0% \$1,013,349	\$8,632,636	4% \$8,733,263	\$100,627	3.5% \$10,300,452
<i>Scenario H</i>	2.5% \$10,199,825	2.5% \$553,840	0% \$1,013,349	\$8,632,636	2% \$8,565,315	-\$67,321	1.8% \$10,132,505
<i>Scenario I</i>	2.5% \$10,199,825	2.5% \$553,840	0% \$1,013,349	\$8,632,636	0% \$8,397,368	-\$235,268	0.1% \$9,964,557

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Center Moriches UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	<b>\$35,791,700</b>	<b>\$10,280,368</b>	<b>\$6,573,070</b>	<b>\$18,938,262</b>	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$36,686,493	0% \$10,280,368	0% \$6,573,070	\$19,833,055	4% \$19,695,792	-\$137,262	2.1% \$36,549,230
<i>Scenario B</i>	2.5% \$36,686,493	0% \$10,280,368	0% \$6,573,070	\$19,833,055	2% \$19,317,027	-\$516,027	1.1% \$36,170,465
<i>Scenario C</i>	2.5% \$36,686,493	0% \$10,280,368	0% \$6,573,070	\$19,833,055	0% \$18,938,262	-\$894,793	0.0% \$35,791,700
<i>Scenario D</i>	2.5% \$36,686,493	-2.5% \$10,023,359	0% \$6,573,070	\$20,090,064	4% \$19,695,792	-\$394,271	1.4% \$36,292,221
<i>Scenario E</i>	2.5% \$36,686,493	-2.5% \$10,023,359	0% \$6,573,070	\$20,090,064	2% \$19,317,027	-\$773,036	0.3% \$35,913,456
<i>Scenario F</i>	2.5% \$36,686,493	-2.5% \$10,023,359	0% \$6,573,070	\$20,090,064	0% \$18,938,262	-\$1,151,802	-0.7% \$35,534,691
<i>Scenario G</i>	2.5% \$36,686,493	2.5% \$10,537,377	0% \$6,573,070	\$19,576,045	4% \$19,695,792	\$119,747	2.8% \$36,806,240
<i>Scenario H</i>	2.5% \$36,686,493	2.5% \$10,537,377	0% \$6,573,070	\$19,576,045	2% \$19,317,027	-\$259,018	1.8% \$36,427,474
<i>Scenario I</i>	2.5% \$36,686,493	2.5% \$10,537,377	0% \$6,573,070	\$19,576,045	0% \$18,938,262	-\$637,783	0.7% \$36,048,709

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Central Islip UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	<b>\$171,367,626</b>	<b>\$80,836,707</b>	<b>\$10,555,933</b>	<b>\$79,974,986</b>	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$175,651,817	0% \$80,836,707	0% \$10,555,933	\$84,259,177	4% \$83,173,985	-\$1,085,191	1.9% \$174,566,625
<i>Scenario B</i>	2.5% \$175,651,817	0% \$80,836,707	0% \$10,555,933	\$84,259,177	2% \$81,574,486	-\$2,684,691	0.9% \$172,967,126
<i>Scenario C</i>	2.5% \$175,651,817	0% \$80,836,707	0% \$10,555,933	\$84,259,177	0% \$79,974,986	-\$4,284,191	0.0% \$171,367,626
<i>Scenario D</i>	2.5% \$175,651,817	-2.5% \$78,815,789	0% \$10,555,933	\$86,280,094	4% \$83,173,985	-\$3,106,109	0.7% \$172,545,708
<i>Scenario E</i>	2.5% \$175,651,817	-2.5% \$78,815,789	0% \$10,555,933	\$86,280,094	2% \$81,574,486	-\$4,705,609	-0.2% \$170,946,208
<i>Scenario F</i>	2.5% \$175,651,817	-2.5% \$78,815,789	0% \$10,555,933	\$86,280,094	0% \$79,974,986	-\$6,305,108	-1.2% \$169,346,708
<i>Scenario G</i>	2.5% \$175,651,817	2.5% \$82,857,625	0% \$10,555,933	\$82,238,259	4% \$83,173,985	\$935,726	3.0% \$176,587,543
<i>Scenario H</i>	2.5% \$175,651,817	2.5% \$82,857,625	0% \$10,555,933	\$82,238,259	2% \$81,574,486	-\$663,773	2.1% \$174,988,043
<i>Scenario I</i>	2.5% \$175,651,817	2.5% \$82,857,625	0% \$10,555,933	\$82,238,259	0% \$79,974,986	-\$2,263,273	1.2% \$173,388,544

-1.6%

Sources:  
2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.  
\*2010-11 State aid includes Building Aid, but excludes Job Funds

Cold Spring Harbor UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
<i>2010-11 Actual</i>	\$56,795,990	\$3,078,400	\$1,672,286	\$52,045,304	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$58,215,890	0% \$3,078,400	0% \$1,672,286	\$53,465,204	4% \$54,127,116	\$661,912	3.7% \$58,877,802
<i>Scenario B</i>	2.5% \$58,215,890	0% \$3,078,400	0% \$1,672,286	\$53,465,204	2% \$53,086,210	-\$378,994	1.8% \$57,836,896
<i>Scenario C</i>	2.5% \$58,215,890	0% \$3,078,400	0% \$1,672,286	\$53,465,204	0% \$52,045,304	-\$1,419,900	0.0% \$56,795,990
<i>Scenario D</i>	2.5% \$58,215,890	-2.5% \$3,001,440	0% \$1,672,286	\$53,542,164	4% \$54,127,116	\$584,952	3.5% \$58,800,842
<i>Scenario E</i>	2.5% \$58,215,890	-2.5% \$3,001,440	0% \$1,672,286	\$53,542,164	2% \$53,086,210	-\$455,954	1.7% \$57,759,936
<i>Scenario F</i>	2.5% \$58,215,890	-2.5% \$3,001,440	0% \$1,672,286	\$53,542,164	0% \$52,045,304	-\$1,496,860	-0.1% \$56,719,030
<i>Scenario G</i>	2.5% \$58,215,890	2.5% \$3,155,360	0% \$1,672,286	\$53,388,244	4% \$54,127,116	\$738,872	3.8% \$58,954,762
<i>Scenario H</i>	2.5% \$58,215,890	2.5% \$3,155,360	0% \$1,672,286	\$53,388,244	2% \$53,086,210	-\$302,034	2.0% \$57,913,856
<i>Scenario I</i>	2.5% \$58,215,890	2.5% \$3,155,360	0% \$1,672,286	\$53,388,244	0% \$52,045,304	-\$1,342,940	0.1% \$56,872,950

-0.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Commack UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$160,732,838	\$33,115,142	\$8,172,089	\$119,445,607			
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$164,751,159	0% \$33,115,142	0% \$8,172,089	\$123,463,928	4% \$124,223,431	\$759,503	3.0% \$165,510,662
<i>Scenario B</i>	2.5% \$164,751,159	0% \$33,115,142	0% \$8,172,089	\$123,463,928	2% \$121,834,519	-\$1,629,409	1.5% \$163,121,750
<i>Scenario C</i>	2.5% \$164,751,159	0% \$33,115,142	0% \$8,172,089	\$123,463,928	0% \$119,445,607	-\$4,018,321	0.0% \$160,732,838
<i>Scenario D</i>	2.5% \$164,751,159	-2.5% \$32,287,263	0% \$8,172,089	\$124,291,807	4% \$124,223,431	-\$68,375	2.5% \$164,682,784
<i>Scenario E</i>	2.5% \$164,751,159	-2.5% \$32,287,263	0% \$8,172,089	\$124,291,807	2% \$121,834,519	-\$2,457,287	1.0% \$162,293,872
<i>Scenario F</i>	2.5% \$164,751,159	-2.5% \$32,287,263	0% \$8,172,089	\$124,291,807	0% \$119,445,607	-\$4,846,199	-0.5% \$159,904,959
<i>Scenario G</i>	2.5% \$164,751,159	2.5% \$33,943,021	0% \$8,172,089	\$122,636,049	4% \$124,223,431	\$1,587,382	3.5% \$166,338,541
<i>Scenario H</i>	2.5% \$164,751,159	2.5% \$33,943,021	0% \$8,172,089	\$122,636,049	2% \$121,834,519	-\$801,530	2.0% \$163,949,629
<i>Scenario I</i>	2.5% \$164,751,159	2.5% \$33,943,021	0% \$8,172,089	\$122,636,049	0% \$119,445,607	-\$3,190,442	0.5% \$161,560,717

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Comsewogue UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	<b>\$76,710,963</b>	<b>\$27,431,021</b>	<b>\$5,121,478</b>	<b>\$44,158,464</b>	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$78,628,737	0% \$27,431,021	0% \$5,121,478	\$46,076,238	4% \$45,924,803	-\$151,436	2.3% \$78,477,302
<i>Scenario B</i>	2.5% \$78,628,737	0% \$27,431,021	0% \$5,121,478	\$46,076,238	2% \$45,041,633	-\$1,034,605	1.2% \$77,594,132
<i>Scenario C</i>	2.5% \$78,628,737	0% \$27,431,021	0% \$5,121,478	\$46,076,238	0% \$44,158,464	-\$1,917,774	0.0% \$76,710,963
<i>Scenario D</i>	2.5% \$78,628,737	-2.5% \$26,745,245	0% \$5,121,478	\$46,762,014	4% \$45,924,803	-\$837,211	1.4% \$77,791,526
<i>Scenario E</i>	2.5% \$78,628,737	-2.5% \$26,745,245	0% \$5,121,478	\$46,762,014	2% \$45,041,633	-\$1,720,380	0.3% \$76,908,357
<i>Scenario F</i>	2.5% \$78,628,737	-2.5% \$26,745,245	0% \$5,121,478	\$46,762,014	0% \$44,158,464	-\$2,603,550	-0.9% \$76,025,187
<i>Scenario G</i>	2.5% \$78,628,737	2.5% \$28,116,797	0% \$5,121,478	\$45,390,463	4% \$45,924,803	\$534,340	3.2% \$79,163,077
<i>Scenario H</i>	2.5% \$78,628,737	2.5% \$28,116,797	0% \$5,121,478	\$45,390,463	2% \$45,041,633	-\$348,829	2.0% \$78,279,908
<i>Scenario I</i>	2.5% \$78,628,737	2.5% \$28,116,797	0% \$5,121,478	\$45,390,463	0% \$44,158,464	-\$1,231,999	0.9% \$77,396,739

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Connetquot UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	<b>\$161,836,925</b>	<b>\$44,570,008</b>	<b>\$11,218,110</b>	<b>\$106,048,807</b>			
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$165,882,848	0% \$44,570,008	0% \$11,218,110	\$110,094,730	4% \$110,290,759	\$196,029	2.6% \$166,078,877
<i>Scenario B</i>	2.5% \$165,882,848	0% \$44,570,008	0% \$11,218,110	\$110,094,730	2% \$108,169,783	-\$1,924,947	1.3% \$163,957,901
<i>Scenario C</i>	2.5% \$165,882,848	0% \$44,570,008	0% \$11,218,110	\$110,094,730	0% \$106,048,807	-\$4,045,923	0.0% \$161,836,925
<i>Scenario D</i>	2.5% \$165,882,848	-2.5% \$43,455,758	0% \$11,218,110	\$111,208,980	4% \$110,290,759	-\$918,221	1.9% \$164,964,627
<i>Scenario E</i>	2.5% \$165,882,848	-2.5% \$43,455,758	0% \$11,218,110	\$111,208,980	2% \$108,169,783	-\$3,039,197	0.6% \$162,843,651
<i>Scenario F</i>	2.5% \$165,882,848	-2.5% \$43,455,758	0% \$11,218,110	\$111,208,980	0% \$106,048,807	-\$5,160,173	-0.7% \$160,722,675
<i>Scenario G</i>	2.5% \$165,882,848	2.5% \$45,684,258	0% \$11,218,110	\$108,980,480	4% \$110,290,759	\$1,310,279	3.3% \$167,193,127
<i>Scenario H</i>	2.5% \$165,882,848	2.5% \$45,684,258	0% \$11,218,110	\$108,980,480	2% \$108,169,783	-\$810,697	2.0% \$165,072,151
<i>Scenario I</i>	2.5% \$165,882,848	2.5% \$45,684,258	0% \$11,218,110	\$108,980,480	0% \$106,048,807	-\$2,931,673	0.7% \$162,951,175

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Copiapue UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	<b>\$100,507,857</b>	<b>\$41,591,540</b>	<b>\$6,220,473</b>	<b>\$52,695,844</b>	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$103,020,553	0% \$41,591,540	0% \$6,220,473	\$55,208,540	4% \$54,803,678	-\$404,863	2.1% \$102,615,691
<i>Scenario B</i>	2.5% \$103,020,553	0% \$41,591,540	0% \$6,220,473	\$55,208,540	2% \$53,749,761	-\$1,458,780	1.0% \$101,561,774
<i>Scenario C</i>	2.5% \$103,020,553	0% \$41,591,540	0% \$6,220,473	\$55,208,540	0% \$52,695,844	-\$2,512,696	0.0% \$100,507,857
<i>Scenario D</i>	2.5% \$103,020,553	-2.5% \$40,551,752	0% \$6,220,473	\$56,248,329	4% \$54,803,678	-\$1,444,651	1.1% \$101,575,902
<i>Scenario E</i>	2.5% \$103,020,553	-2.5% \$40,551,752	0% \$6,220,473	\$56,248,329	2% \$53,749,761	-\$2,498,568	0.0% \$100,521,985
<i>Scenario F</i>	2.5% \$103,020,553	-2.5% \$40,551,752	0% \$6,220,473	\$56,248,329	0% \$52,695,844	-\$3,552,485	-1.0% \$99,468,069
<i>Scenario G</i>	2.5% \$103,020,553	2.5% \$42,631,329	0% \$6,220,473	\$54,168,752	4% \$54,803,678	\$634,926	3.1% \$103,655,479
<i>Scenario H</i>	2.5% \$103,020,553	2.5% \$42,631,329	0% \$6,220,473	\$54,168,752	2% \$53,749,761	-\$418,991	2.1% \$102,601,562
<i>Scenario I</i>	2.5% \$103,020,553	2.5% \$42,631,329	0% \$6,220,473	\$54,168,752	0% \$52,695,844	-\$1,472,908	1.0% \$101,547,646

-1.4%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Deer Park UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$95,209,811	\$24,849,344	\$9,191,924	\$61,168,543			
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$97,590,056	0% \$24,849,344	0% \$9,191,924	\$63,548,788	4% \$63,615,285	\$66,496	2.6% \$97,656,553
<i>Scenario B</i>	2.5% \$97,590,056	0% \$24,849,344	0% \$9,191,924	\$63,548,788	2% \$62,391,914	-\$1,156,874	1.3% \$96,433,182
<i>Scenario C</i>	2.5% \$97,590,056	0% \$24,849,344	0% \$9,191,924	\$63,548,788	0% \$61,168,543	-\$2,380,245	0.0% \$95,209,811
<i>Scenario D</i>	2.5% \$97,590,056	-2.5% \$24,228,110	0% \$9,191,924	\$64,170,022	4% \$63,615,285	-\$554,737	1.9% \$97,035,319
<i>Scenario E</i>	2.5% \$97,590,056	-2.5% \$24,228,110	0% \$9,191,924	\$64,170,022	2% \$62,391,914	-\$1,778,108	0.6% \$95,811,948
<i>Scenario F</i>	2.5% \$97,590,056	-2.5% \$24,228,110	0% \$9,191,924	\$64,170,022	0% \$61,168,543	-\$3,001,479	-0.7% \$94,588,577
<i>Scenario G</i>	2.5% \$97,590,056	2.5% \$25,470,578	0% \$9,191,924	\$62,927,555	4% \$63,615,285	\$687,730	3.2% \$98,277,786
<i>Scenario H</i>	2.5% \$97,590,056	2.5% \$25,470,578	0% \$9,191,924	\$62,927,555	2% \$62,391,914	-\$535,641	1.9% \$97,054,415
<i>Scenario I</i>	2.5% \$97,590,056	2.5% \$25,470,578	0% \$9,191,924	\$62,927,555	0% \$61,168,543	-\$1,759,012	0.7% \$95,831,045

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

East Hampton UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$64,778,975	\$2,944,373	\$17,812,722	\$44,021,880			
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$66,398,449	0% \$2,944,373	0% \$17,812,722	\$45,641,354	4% \$45,782,755	\$141,401	2.7% \$66,539,850
<i>Scenario B</i>	2.5% \$66,398,449	0% \$2,944,373	0% \$17,812,722	\$45,641,354	2% \$44,902,318	-\$739,037	1.4% \$65,659,413
<i>Scenario C</i>	2.5% \$66,398,449	0% \$2,944,373	0% \$17,812,722	\$45,641,354	0% \$44,021,880	-\$1,619,474	0.0% \$64,778,975
<i>Scenario D</i>	2.5% \$66,398,449	-2.5% \$2,870,764	0% \$17,812,722	\$45,714,964	4% \$45,782,755	\$67,792	2.6% \$66,466,241
<i>Scenario E</i>	2.5% \$66,398,449	-2.5% \$2,870,764	0% \$17,812,722	\$45,714,964	2% \$44,902,318	-\$812,646	1.2% \$65,585,803
<i>Scenario F</i>	2.5% \$66,398,449	-2.5% \$2,870,764	0% \$17,812,722	\$45,714,964	0% \$44,021,880	-\$1,693,084	-0.1% \$64,705,366
<i>Scenario G</i>	2.5% \$66,398,449	2.5% \$3,017,982	0% \$17,812,722	\$45,567,745	4% \$45,782,755	\$215,010	2.8% \$66,613,460
<i>Scenario H</i>	2.5% \$66,398,449	2.5% \$3,017,982	0% \$17,812,722	\$45,567,745	2% \$44,902,318	-\$665,427	1.5% \$65,733,022
<i>Scenario I</i>	2.5% \$66,398,449	2.5% \$3,017,982	0% \$17,812,722	\$45,567,745	0% \$44,021,880	-\$1,545,865	0.1% \$64,852,584

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

East Islip UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$100,801,547	\$34,300,652	\$6,339,937	\$60,160,958			
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$103,321,586	0% \$34,300,652	0% \$6,339,937	\$62,680,997	4% \$62,567,396	-\$113,600	2.4% \$103,207,985
<i>Scenario B</i>	2.5% \$103,321,586	0% \$34,300,652	0% \$6,339,937	\$62,680,997	2% \$61,364,177	-\$1,316,820	1.2% \$102,004,766
<i>Scenario C</i>	2.5% \$103,321,586	0% \$34,300,652	0% \$6,339,937	\$62,680,997	0% \$60,160,958	-\$2,520,039	0.0% \$100,801,547
<i>Scenario D</i>	2.5% \$103,321,586	-2.5% \$33,443,136	0% \$6,339,937	\$63,538,513	4% \$62,567,396	-\$971,117	1.5% \$102,350,469
<i>Scenario E</i>	2.5% \$103,321,586	-2.5% \$33,443,136	0% \$6,339,937	\$63,538,513	2% \$61,364,177	-\$2,174,336	0.3% \$101,147,250
<i>Scenario F</i>	2.5% \$103,321,586	-2.5% \$33,443,136	0% \$6,339,937	\$63,538,513	0% \$60,160,958	-\$3,377,555	-0.9% \$99,944,031
<i>Scenario G</i>	2.5% \$103,321,586	2.5% \$35,158,168	0% \$6,339,937	\$61,823,480	4% \$62,567,396	\$743,916	3.2% \$104,065,502
<i>Scenario H</i>	2.5% \$103,321,586	2.5% \$35,158,168	0% \$6,339,937	\$61,823,480	2% \$61,364,177	-\$459,303	2.0% \$102,862,282
<i>Scenario I</i>	2.5% \$103,321,586	2.5% \$35,158,168	0% \$6,339,937	\$61,823,480	0% \$60,160,958	-\$1,662,522	0.9% \$101,659,063

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

East Moriches UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$23,848,980	\$5,454,191	\$1,321,684	\$17,073,105			
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$24,445,205	0% \$5,454,191	0% \$1,321,684	\$17,669,330	4% \$17,756,029	\$86,700	2.9% \$24,531,904
<i>Scenario B</i>	2.5% \$24,445,205	0% \$5,454,191	0% \$1,321,684	\$17,669,330	2% \$17,414,567	-\$254,762	1.4% \$24,190,442
<i>Scenario C</i>	2.5% \$24,445,205	0% \$5,454,191	0% \$1,321,684	\$17,669,330	0% \$17,073,105	-\$596,225	0.0% \$23,848,980
<i>Scenario D</i>	2.5% \$24,445,205	-2.5% \$5,317,836	0% \$1,321,684	\$17,805,684	4% \$17,756,029	-\$49,655	2.3% \$24,395,549
<i>Scenario E</i>	2.5% \$24,445,205	-2.5% \$5,317,836	0% \$1,321,684	\$17,805,684	2% \$17,414,567	-\$391,117	0.9% \$24,054,087
<i>Scenario F</i>	2.5% \$24,445,205	-2.5% \$5,317,836	0% \$1,321,684	\$17,805,684	0% \$17,073,105	-\$732,579	-0.6% \$23,712,625
<i>Scenario G</i>	2.5% \$24,445,205	2.5% \$5,590,546	0% \$1,321,684	\$17,532,975	4% \$17,756,029	\$223,054	3.4% \$24,668,259
<i>Scenario H</i>	2.5% \$24,445,205	2.5% \$5,590,546	0% \$1,321,684	\$17,532,975	2% \$17,414,567	-\$118,408	2.0% \$24,326,797
<i>Scenario I</i>	2.5% \$24,445,205	2.5% \$5,590,546	0% \$1,321,684	\$17,532,975	0% \$17,073,105	-\$459,870	0.6% \$23,985,335

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

East Quogue UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$21,389,881	\$1,057,718	\$2,213,263	\$18,118,900			
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$21,924,628	0% \$1,057,718	0% \$2,213,263	\$18,653,647	4% \$18,843,656	\$190,009	3.4% \$22,114,637
<i>Scenario B</i>	2.5% \$21,924,628	0% \$1,057,718	0% \$2,213,263	\$18,653,647	2% \$18,481,278	-\$172,369	1.7% \$21,752,259
<i>Scenario C</i>	2.5% \$21,924,628	0% \$1,057,718	0% \$2,213,263	\$18,653,647	0% \$18,118,900	-\$534,747	0.0% \$21,389,881
<i>Scenario D</i>	2.5% \$21,924,628	-2.5% \$1,031,275	0% \$2,213,263	\$18,680,090	4% \$18,843,656	\$163,566	3.3% \$22,088,194
<i>Scenario E</i>	2.5% \$21,924,628	-2.5% \$1,031,275	0% \$2,213,263	\$18,680,090	2% \$18,481,278	-\$198,812	1.6% \$21,725,816
<i>Scenario F</i>	2.5% \$21,924,628	-2.5% \$1,031,275	0% \$2,213,263	\$18,680,090	0% \$18,118,900	-\$561,190	-0.1% \$21,363,438
<i>Scenario G</i>	2.5% \$21,924,628	2.5% \$1,084,161	0% \$2,213,263	\$18,627,204	4% \$18,843,656	\$216,452	3.5% \$22,141,080
<i>Scenario H</i>	2.5% \$21,924,628	2.5% \$1,084,161	0% \$2,213,263	\$18,627,204	2% \$18,481,278	-\$145,926	1.8% \$21,778,702
<i>Scenario I</i>	2.5% \$21,924,628	2.5% \$1,084,161	0% \$2,213,263	\$18,627,204	0% \$18,118,900	-\$508,304	0.1% \$21,416,324

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Eastport-South Manor CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$79,349,290	\$28,790,372	\$6,949,617	\$43,609,301			
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$81,333,022	0% \$28,790,372	0% \$6,949,617	\$45,593,033	4% \$45,353,673	-\$239,360	2.2% \$81,093,662
<i>Scenario B</i>	2.5% \$81,333,022	0% \$28,790,372	0% \$6,949,617	\$45,593,033	2% \$44,481,487	-\$1,111,546	1.1% \$80,221,476
<i>Scenario C</i>	2.5% \$81,333,022	0% \$28,790,372	0% \$6,949,617	\$45,593,033	0% \$43,609,301	-\$1,983,732	0.0% \$79,349,290
<i>Scenario D</i>	2.5% \$81,333,022	-2.5% \$28,070,613	0% \$6,949,617	\$46,312,793	4% \$45,353,673	-\$959,120	1.3% \$80,373,903
<i>Scenario E</i>	2.5% \$81,333,022	-2.5% \$28,070,613	0% \$6,949,617	\$46,312,793	2% \$44,481,487	-\$1,831,306	0.2% \$79,501,717
<i>Scenario F</i>	2.5% \$81,333,022	-2.5% \$28,070,613	0% \$6,949,617	\$46,312,793	0% \$43,609,301	-\$2,703,492	-0.9% \$78,629,531
<i>Scenario G</i>	2.5% \$81,333,022	2.5% \$29,510,131	0% \$6,949,617	\$44,873,274	4% \$45,353,673	\$480,399	3.1% \$81,813,421
<i>Scenario H</i>	2.5% \$81,333,022	2.5% \$29,510,131	0% \$6,949,617	\$44,873,274	2% \$44,481,487	-\$391,787	2.0% \$80,941,235
<i>Scenario I</i>	2.5% \$81,333,022	2.5% \$29,510,131	0% \$6,949,617	\$44,873,274	0% \$43,609,301	-\$1,263,973	0.9% \$80,069,049

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Elwood UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$51,107,080	\$11,218,960	\$1,777,008	\$38,111,112			
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$52,384,757	0% \$11,218,960	0% \$1,777,008	\$39,388,789	4% \$39,635,556	\$246,767	3.0% \$52,631,524
<i>Scenario B</i>	2.5% \$52,384,757	0% \$11,218,960	0% \$1,777,008	\$39,388,789	2% \$38,873,334	-\$515,455	1.5% \$51,869,302
<i>Scenario C</i>	2.5% \$52,384,757	0% \$11,218,960	0% \$1,777,008	\$39,388,789	0% \$38,111,112	-\$1,277,677	0.0% \$51,107,080
<i>Scenario D</i>	2.5% \$52,384,757	-2.5% \$10,938,486	0% \$1,777,008	\$39,669,263	4% \$39,635,556	-\$33,707	2.4% \$52,351,050
<i>Scenario E</i>	2.5% \$52,384,757	-2.5% \$10,938,486	0% \$1,777,008	\$39,669,263	2% \$38,873,334	-\$795,929	0.9% \$51,588,828
<i>Scenario F</i>	2.5% \$52,384,757	-2.5% \$10,938,486	0% \$1,777,008	\$39,669,263	0% \$38,111,112	-\$1,558,151	-0.5% \$50,826,606
<i>Scenario G</i>	2.5% \$52,384,757	2.5% \$11,499,434	0% \$1,777,008	\$39,108,315	4% \$39,635,556	\$527,241	3.5% \$52,911,998
<i>Scenario H</i>	2.5% \$52,384,757	2.5% \$11,499,434	0% \$1,777,008	\$39,108,315	2% \$38,873,334	-\$234,981	2.0% \$52,149,776
<i>Scenario I</i>	2.5% \$52,384,757	2.5% \$11,499,434	0% \$1,777,008	\$39,108,315	0% \$38,111,112	-\$997,203	0.5% \$51,387,554

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Updated 2010-11 Budget Figures provided by school district.

Fire Island UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$5,311,220	\$292,617	\$296,786	\$4,721,817			
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$5,444,001	0% \$292,617	0% \$296,786	\$4,854,598	4% \$4,910,690	\$56,092	3.6% \$5,500,093
<i>Scenario B</i>	2.5% \$5,444,001	0% \$292,617	0% \$296,786	\$4,854,598	2% \$4,816,253	-\$38,344	1.8% \$5,405,656
<i>Scenario C</i>	2.5% \$5,444,001	0% \$292,617	0% \$296,786	\$4,854,598	0% \$4,721,817	-\$132,781	0.0% \$5,311,220
<i>Scenario D</i>	2.5% \$5,444,001	-2.5% \$285,302	0% \$296,786	\$4,861,913	4% \$4,910,690	\$48,777	3.4% \$5,492,777
<i>Scenario E</i>	2.5% \$5,444,001	-2.5% \$285,302	0% \$296,786	\$4,861,913	2% \$4,816,253	-\$45,660	1.6% \$5,398,341
<i>Scenario F</i>	2.5% \$5,444,001	-2.5% \$285,302	0% \$296,786	\$4,861,913	0% \$4,721,817	-\$140,096	-0.1% \$5,303,905
<i>Scenario G</i>	2.5% \$5,444,001	2.5% \$299,932	0% \$296,786	\$4,847,282	4% \$4,910,690	\$63,408	3.7% \$5,507,408
<i>Scenario H</i>	2.5% \$5,444,001	2.5% \$299,932	0% \$296,786	\$4,847,282	2% \$4,816,253	-\$31,029	1.9% \$5,412,972
<i>Scenario I</i>	2.5% \$5,444,001	2.5% \$299,932	0% \$296,786	\$4,847,282	0% \$4,721,817	-\$125,465	0.1% \$5,318,535

-0.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Fishers Island UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$3,398,317	\$232,985	\$233,454	\$2,931,878			
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$3,483,275	0% \$232,985	0% \$233,454	\$3,016,836	4% \$3,049,153	\$32,317	3.5% \$3,515,592
<i>Scenario B</i>	2.5% \$3,483,275	0% \$232,985	0% \$233,454	\$3,016,836	2% \$2,990,516	-\$26,320	1.7% \$3,456,955
<i>Scenario C</i>	2.5% \$3,483,275	0% \$232,985	0% \$233,454	\$3,016,836	0% \$2,931,878	-\$84,958	0.0% \$3,398,317
<i>Scenario D</i>	2.5% \$3,483,275	-2.5% \$227,160	0% \$233,454	\$3,022,661	4% \$3,049,153	\$26,493	3.3% \$3,509,767
<i>Scenario E</i>	2.5% \$3,483,275	-2.5% \$227,160	0% \$233,454	\$3,022,661	2% \$2,990,516	-\$32,145	1.6% \$3,451,130
<i>Scenario F</i>	2.5% \$3,483,275	-2.5% \$227,160	0% \$233,454	\$3,022,661	0% \$2,931,878	-\$90,783	-0.2% \$3,392,492
<i>Scenario G</i>	2.5% \$3,483,275	2.5% \$238,810	0% \$233,454	\$3,011,011	4% \$3,049,153	\$38,142	3.6% \$3,521,417
<i>Scenario H</i>	2.5% \$3,483,275	2.5% \$238,810	0% \$233,454	\$3,011,011	2% \$2,990,516	-\$20,496	1.9% \$3,462,779
<i>Scenario I</i>	2.5% \$3,483,275	2.5% \$238,810	0% \$233,454	\$3,011,011	0% \$2,931,878	-\$79,133	0.2% \$3,404,142

-0.8%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Greenport UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$13,835,534	\$1,197,508	\$2,695,387	\$9,942,639			
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$14,181,422	0% \$1,197,508	0% \$2,695,387	\$10,288,527	4% \$10,340,345	\$51,817	2.9% \$14,233,240
<i>Scenario B</i>	2.5% \$14,181,422	0% \$1,197,508	0% \$2,695,387	\$10,288,527	2% \$10,141,492	-\$147,036	1.4% \$14,034,387
<i>Scenario C</i>	2.5% \$14,181,422	0% \$1,197,508	0% \$2,695,387	\$10,288,527	0% \$9,942,639	-\$345,888	0.0% \$13,835,534
<i>Scenario D</i>	2.5% \$14,181,422	-2.5% \$1,167,570	0% \$2,695,387	\$10,318,465	4% \$10,340,345	\$21,880	2.7% \$14,203,302
<i>Scenario E</i>	2.5% \$14,181,422	-2.5% \$1,167,570	0% \$2,695,387	\$10,318,465	2% \$10,141,492	-\$176,973	1.2% \$14,004,449
<i>Scenario F</i>	2.5% \$14,181,422	-2.5% \$1,167,570	0% \$2,695,387	\$10,318,465	0% \$9,942,639	-\$375,826	-0.2% \$13,805,596
<i>Scenario G</i>	2.5% \$14,181,422	2.5% \$1,227,446	0% \$2,695,387	\$10,258,590	4% \$10,340,345	\$81,755	3.1% \$14,263,177
<i>Scenario H</i>	2.5% \$14,181,422	2.5% \$1,227,446	0% \$2,695,387	\$10,258,590	2% \$10,141,492	-\$117,098	1.7% \$14,064,324
<i>Scenario I</i>	2.5% \$14,181,422	2.5% \$1,227,446	0% \$2,695,387	\$10,258,590	0% \$9,942,639	-\$315,951	0.2% \$13,865,472

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Half Hollow Hills CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$207,881,882	\$25,955,691	\$11,817,914	\$170,108,277			
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$213,078,929	0% \$25,955,691	0% \$11,817,914	\$175,305,324	4% \$176,912,608	\$1,607,284	3.3% \$214,686,213
<i>Scenario B</i>	2.5% \$213,078,929	0% \$25,955,691	0% \$11,817,914	\$175,305,324	2% \$173,510,443	-\$1,794,882	1.6% \$211,284,048
<i>Scenario C</i>	2.5% \$213,078,929	0% \$25,955,691	0% \$11,817,914	\$175,305,324	0% \$170,108,277	-\$5,197,047	0.0% \$207,881,882
<i>Scenario D</i>	2.5% \$213,078,929	-2.5% \$25,306,799	0% \$11,817,914	\$175,954,216	4% \$176,912,608	\$958,392	3.0% \$214,037,321
<i>Scenario E</i>	2.5% \$213,078,929	-2.5% \$25,306,799	0% \$11,817,914	\$175,954,216	2% \$173,510,443	-\$2,443,774	1.3% \$210,635,155
<i>Scenario F</i>	2.5% \$213,078,929	-2.5% \$25,306,799	0% \$11,817,914	\$175,954,216	0% \$170,108,277	-\$5,845,939	-0.3% \$207,232,990
<i>Scenario G</i>	2.5% \$213,078,929	2.5% \$26,604,583	0% \$11,817,914	\$174,656,432	4% \$176,912,608	\$2,256,176	3.6% \$215,335,105
<i>Scenario H</i>	2.5% \$213,078,929	2.5% \$26,604,583	0% \$11,817,914	\$174,656,432	2% \$173,510,443	-\$1,145,989	1.9% \$211,932,940
<i>Scenario I</i>	2.5% \$213,078,929	2.5% \$26,604,583	0% \$11,817,914	\$174,656,432	0% \$170,108,277	-\$4,548,155	0.3% \$208,530,774

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Hampton Bays UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$43,814,560	\$4,687,725	\$165,346	\$38,961,489			
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$44,909,924	0% \$4,687,725	0% \$165,346	\$40,056,853	4% \$40,519,949	\$463,096	3.6% \$45,373,020
<i>Scenario B</i>	2.5% \$44,909,924	0% \$4,687,725	0% \$165,346	\$40,056,853	2% \$39,740,719	-\$316,134	1.8% \$44,593,790
<i>Scenario C</i>	2.5% \$44,909,924	0% \$4,687,725	0% \$165,346	\$40,056,853	0% \$38,961,489	-\$1,095,364	0.0% \$43,814,560
<i>Scenario D</i>	2.5% \$44,909,924	-2.5% \$4,570,532	0% \$165,346	\$40,174,046	4% \$40,519,949	\$345,902	3.3% \$45,255,826
<i>Scenario E</i>	2.5% \$44,909,924	-2.5% \$4,570,532	0% \$165,346	\$40,174,046	2% \$39,740,719	-\$433,327	1.5% \$44,476,597
<i>Scenario F</i>	2.5% \$44,909,924	-2.5% \$4,570,532	0% \$165,346	\$40,174,046	0% \$38,961,489	-\$1,212,557	-0.3% \$43,697,367
<i>Scenario G</i>	2.5% \$44,909,924	2.5% \$4,804,918	0% \$165,346	\$39,939,660	4% \$40,519,949	\$580,289	3.8% \$45,490,213
<i>Scenario H</i>	2.5% \$44,909,924	2.5% \$4,804,918	0% \$165,346	\$39,939,660	2% \$39,740,719	-\$198,941	2.0% \$44,710,983
<i>Scenario I</i>	2.5% \$44,909,924	2.5% \$4,804,918	0% \$165,346	\$39,939,660	0% \$38,961,489	-\$978,171	0.3% \$43,931,753

-0.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Harborfields CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$71,467,605	\$13,869,490	\$3,390,949	\$54,207,166			
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$73,254,295	0% \$13,869,490	0% \$3,390,949	\$55,993,856	4% \$56,375,453	\$381,597	3.0% \$73,635,892
<i>Scenario B</i>	2.5% \$73,254,295	0% \$13,869,490	0% \$3,390,949	\$55,993,856	2% \$55,291,309	-\$702,547	1.5% \$72,551,748
<i>Scenario C</i>	2.5% \$73,254,295	0% \$13,869,490	0% \$3,390,949	\$55,993,856	0% \$54,207,166	-\$1,786,690	0.0% \$71,467,605
<i>Scenario D</i>	2.5% \$73,254,295	-2.5% \$13,522,753	0% \$3,390,949	\$56,340,593	4% \$56,375,453	\$34,859	2.5% \$73,289,154
<i>Scenario E</i>	2.5% \$73,254,295	-2.5% \$13,522,753	0% \$3,390,949	\$56,340,593	2% \$55,291,309	-\$1,049,284	1.0% \$72,205,011
<i>Scenario F</i>	2.5% \$73,254,295	-2.5% \$13,522,753	0% \$3,390,949	\$56,340,593	0% \$54,207,166	-\$2,133,427	-0.5% \$71,120,868
<i>Scenario G</i>	2.5% \$73,254,295	2.5% \$14,216,227	0% \$3,390,949	\$55,647,119	4% \$56,375,453	\$728,334	3.5% \$73,982,629
<i>Scenario H</i>	2.5% \$73,254,295	2.5% \$14,216,227	0% \$3,390,949	\$55,647,119	2% \$55,291,309	-\$355,810	2.0% \$72,898,486
<i>Scenario I</i>	2.5% \$73,254,295	2.5% \$14,216,227	0% \$3,390,949	\$55,647,119	0% \$54,207,166	-\$1,439,953	0.5% \$71,814,342

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Hauppauge UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$94,024,689	\$11,498,016	\$10,464,946	\$72,061,727			
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$96,375,306	0% \$11,498,016	0% \$10,464,946	\$74,412,344	4% \$74,944,196	\$531,852	3.1% \$96,907,158
<i>Scenario B</i>	2.5% \$96,375,306	0% \$11,498,016	0% \$10,464,946	\$74,412,344	2% \$73,502,962	-\$909,383	1.5% \$95,465,924
<i>Scenario C</i>	2.5% \$96,375,306	0% \$11,498,016	0% \$10,464,946	\$74,412,344	0% \$72,061,727	-\$2,350,617	0.0% \$94,024,689
<i>Scenario D</i>	2.5% \$96,375,306	-2.5% \$11,210,566	0% \$10,464,946	\$74,699,795	4% \$74,944,196	\$244,401	2.8% \$96,619,708
<i>Scenario E</i>	2.5% \$96,375,306	-2.5% \$11,210,566	0% \$10,464,946	\$74,699,795	2% \$73,502,962	-\$1,196,833	1.2% \$95,178,473
<i>Scenario F</i>	2.5% \$96,375,306	-2.5% \$11,210,566	0% \$10,464,946	\$74,699,795	0% \$72,061,727	-\$2,638,068	-0.3% \$93,737,239
<i>Scenario G</i>	2.5% \$96,375,306	2.5% \$11,785,466	0% \$10,464,946	\$74,124,894	4% \$74,944,196	\$819,302	3.4% \$97,194,608
<i>Scenario H</i>	2.5% \$96,375,306	2.5% \$11,785,466	0% \$10,464,946	\$74,124,894	2% \$73,502,962	-\$621,932	1.8% \$95,753,374
<i>Scenario I</i>	2.5% \$96,375,306	2.5% \$11,785,466	0% \$10,464,946	\$74,124,894	0% \$72,061,727	-\$2,063,167	0.3% \$94,312,139

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Huntington UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$108,786,539	\$12,143,391	\$3,999,285	\$92,643,863			
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$111,506,202	0% \$12,143,391	0% \$3,999,285	\$95,363,526	4% \$96,349,618	\$986,091	3.4% \$112,492,294
<i>Scenario B</i>	2.5% \$111,506,202	0% \$12,143,391	0% \$3,999,285	\$95,363,526	2% \$94,496,740	-\$866,786	1.7% \$110,639,416
<i>Scenario C</i>	2.5% \$111,506,202	0% \$12,143,391	0% \$3,999,285	\$95,363,526	0% \$92,643,863	-\$2,719,663	0.0% \$108,786,539
<i>Scenario D</i>	2.5% \$111,506,202	-2.5% \$11,839,806	0% \$3,999,285	\$95,667,111	4% \$96,349,618	\$682,506	3.1% \$112,188,709
<i>Scenario E</i>	2.5% \$111,506,202	-2.5% \$11,839,806	0% \$3,999,285	\$95,667,111	2% \$94,496,740	-\$1,170,371	1.4% \$110,335,831
<i>Scenario F</i>	2.5% \$111,506,202	-2.5% \$11,839,806	0% \$3,999,285	\$95,667,111	0% \$92,643,863	-\$3,023,248	-0.3% \$108,482,954
<i>Scenario G</i>	2.5% \$111,506,202	2.5% \$12,446,976	0% \$3,999,285	\$95,059,942	4% \$96,349,618	\$1,289,676	3.7% \$112,795,878
<i>Scenario H</i>	2.5% \$111,506,202	2.5% \$12,446,976	0% \$3,999,285	\$95,059,942	2% \$94,496,740	-\$563,201	2.0% \$110,943,001
<i>Scenario I</i>	2.5% \$111,506,202	2.5% \$12,446,976	0% \$3,999,285	\$95,059,942	0% \$92,643,863	-\$2,416,079	0.3% \$109,090,124

-0.8%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Islip UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$66,368,105	\$17,764,484	\$3,048,853	\$45,554,768	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$68,027,308	0% \$17,764,484	0% \$3,048,853	\$47,213,971	4% \$47,376,959	\$162,988	2.7% \$68,190,296
<i>Scenario B</i>	2.5% \$68,027,308	0% \$17,764,484	0% \$3,048,853	\$47,213,971	2% \$46,465,863	-\$748,107	1.4% \$67,279,200
<i>Scenario C</i>	2.5% \$68,027,308	0% \$17,764,484	0% \$3,048,853	\$47,213,971	0% \$45,554,768	-\$1,659,203	0.0% \$66,368,105
<i>Scenario D</i>	2.5% \$68,027,308	-2.5% \$17,320,372	0% \$3,048,853	\$47,658,083	4% \$47,376,959	-\$281,124	2.1% \$67,746,184
<i>Scenario E</i>	2.5% \$68,027,308	-2.5% \$17,320,372	0% \$3,048,853	\$47,658,083	2% \$46,465,863	-\$1,192,219	0.7% \$66,835,088
<i>Scenario F</i>	2.5% \$68,027,308	-2.5% \$17,320,372	0% \$3,048,853	\$47,658,083	0% \$45,554,768	-\$2,103,315	-0.7% \$65,923,993
<i>Scenario G</i>	2.5% \$68,027,308	2.5% \$18,208,596	0% \$3,048,853	\$46,769,859	4% \$47,376,959	\$607,100	3.4% \$68,634,408
<i>Scenario H</i>	2.5% \$68,027,308	2.5% \$18,208,596	0% \$3,048,853	\$46,769,859	2% \$46,465,863	-\$303,995	2.0% \$67,723,312
<i>Scenario I</i>	2.5% \$68,027,308	2.5% \$18,208,596	0% \$3,048,853	\$46,769,859	0% \$45,554,768	-\$1,215,091	0.7% \$66,812,217

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Kings Park CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$77,759,349	\$15,149,604	\$4,671,708	\$57,938,037	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$79,703,333	0% \$15,149,604	0% \$4,671,708	\$59,882,021	4% \$60,255,558	\$373,538	3.0% \$80,076,870
<i>Scenario B</i>	2.5% \$79,703,333	0% \$15,149,604	0% \$4,671,708	\$59,882,021	2% \$59,096,798	-\$785,223	1.5% \$78,918,110
<i>Scenario C</i>	2.5% \$79,703,333	0% \$15,149,604	0% \$4,671,708	\$59,882,021	0% \$57,938,037	-\$1,943,984	0.0% \$77,759,349
<i>Scenario D</i>	2.5% \$79,703,333	-2.5% \$14,770,864	0% \$4,671,708	\$60,260,761	4% \$60,255,558	-\$5,202	2.5% \$79,698,130
<i>Scenario E</i>	2.5% \$79,703,333	-2.5% \$14,770,864	0% \$4,671,708	\$60,260,761	2% \$59,096,798	-\$1,163,963	1.0% \$78,539,370
<i>Scenario F</i>	2.5% \$79,703,333	-2.5% \$14,770,864	0% \$4,671,708	\$60,260,761	0% \$57,938,037	-\$2,322,724	-0.5% \$77,380,609
<i>Scenario G</i>	2.5% \$79,703,333	2.5% \$15,528,344	0% \$4,671,708	\$59,503,281	4% \$60,255,558	\$752,278	3.5% \$80,455,611
<i>Scenario H</i>	2.5% \$79,703,333	2.5% \$15,528,344	0% \$4,671,708	\$59,503,281	2% \$59,096,798	-\$406,483	2.0% \$79,296,850
<i>Scenario I</i>	2.5% \$79,703,333	2.5% \$15,528,344	0% \$4,671,708	\$59,503,281	0% \$57,938,037	-\$1,565,244	0.5% \$78,138,089

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Lindenhurst UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$137,091,637	\$46,348,700	\$9,528,547	\$81,214,390	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$140,518,928	0% \$46,348,700	0% \$9,528,547	\$84,641,681	4% \$84,462,966	-\$178,715	2.4% \$140,340,213
<i>Scenario B</i>	2.5% \$140,518,928	0% \$46,348,700	0% \$9,528,547	\$84,641,681	2% \$82,838,678	-\$1,803,003	1.2% \$138,715,925
<i>Scenario C</i>	2.5% \$140,518,928	0% \$46,348,700	0% \$9,528,547	\$84,641,681	0% \$81,214,390	-\$3,427,291	0.0% \$137,091,637
<i>Scenario D</i>	2.5% \$140,518,928	-2.5% \$45,189,983	0% \$9,528,547	\$85,800,398	4% \$84,462,966	-\$1,337,433	1.5% \$139,181,495
<i>Scenario E</i>	2.5% \$140,518,928	-2.5% \$45,189,983	0% \$9,528,547	\$85,800,398	2% \$82,838,678	-\$2,961,721	0.3% \$137,557,207
<i>Scenario F</i>	2.5% \$140,518,928	-2.5% \$45,189,983	0% \$9,528,547	\$85,800,398	0% \$81,214,390	-\$4,586,008	-0.8% \$135,932,920
<i>Scenario G</i>	2.5% \$140,518,928	2.5% \$47,507,418	0% \$9,528,547	\$83,482,963	4% \$84,462,966	\$980,002	3.2% \$141,498,930
<i>Scenario H</i>	2.5% \$140,518,928	2.5% \$47,507,418	0% \$9,528,547	\$83,482,963	2% \$82,838,678	-\$644,286	2.0% \$139,874,642
<i>Scenario I</i>	2.5% \$140,518,928	2.5% \$47,507,418	0% \$9,528,547	\$83,482,963	0% \$81,214,390	-\$2,268,573	0.8% \$138,250,355

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Longwood CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$208,200,000	\$79,473,848	\$16,879,585	\$111,846,567	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$213,405,000	0% \$79,473,848	0% \$16,879,585	\$117,051,567	4% \$116,320,430	-\$731,137	2.1% \$212,673,863
<i>Scenario B</i>	2.5% \$213,405,000	0% \$79,473,848	0% \$16,879,585	\$117,051,567	2% \$114,083,498	-\$2,968,069	1.1% \$210,436,931
<i>Scenario C</i>	2.5% \$213,405,000	0% \$79,473,848	0% \$16,879,585	\$117,051,567	0% \$111,846,567	-\$5,205,000	0.0% \$208,200,000
<i>Scenario D</i>	2.5% \$213,405,000	-2.5% \$77,487,002	0% \$16,879,585	\$119,038,413	4% \$116,320,430	-\$2,717,984	1.2% \$210,687,016
<i>Scenario E</i>	2.5% \$213,405,000	-2.5% \$77,487,002	0% \$16,879,585	\$119,038,413	2% \$114,083,498	-\$4,954,915	0.1% \$208,450,085
<i>Scenario F</i>	2.5% \$213,405,000	-2.5% \$77,487,002	0% \$16,879,585	\$119,038,413	0% \$111,846,567	-\$7,191,846	-1.0% \$206,213,154
<i>Scenario G</i>	2.5% \$213,405,000	2.5% \$81,460,694	0% \$16,879,585	\$115,064,721	4% \$116,320,430	\$1,255,709	3.1% \$214,660,709
<i>Scenario H</i>	2.5% \$213,405,000	2.5% \$81,460,694	0% \$16,879,585	\$115,064,721	2% \$114,083,498	-\$981,222	2.0% \$212,423,778
<i>Scenario I</i>	2.5% \$213,405,000	2.5% \$81,460,694	0% \$16,879,585	\$115,064,721	0% \$111,846,567	-\$3,218,154	1.0% \$210,186,846

-1.4%

-2.4%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Mattituck-Cutchogue UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$36,539,331	\$2,877,530	\$1,439,473	\$32,222,328	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$37,452,814	0% \$2,877,530	0% \$1,439,473	\$33,135,811	4% \$33,511,221	\$375,410	3.5% \$37,828,224
<i>Scenario B</i>	2.5% \$37,452,814	0% \$2,877,530	0% \$1,439,473	\$33,135,811	2% \$32,866,775	-\$269,037	1.8% \$37,183,778
<i>Scenario C</i>	2.5% \$37,452,814	0% \$2,877,530	0% \$1,439,473	\$33,135,811	0% \$32,222,328	-\$913,483	0.0% \$36,539,331
<i>Scenario D</i>	2.5% \$37,452,814	-2.5% \$2,805,592	0% \$1,439,473	\$33,207,750	4% \$33,511,221	\$303,472	3.3% \$37,756,286
<i>Scenario E</i>	2.5% \$37,452,814	-2.5% \$2,805,592	0% \$1,439,473	\$33,207,750	2% \$32,866,775	-\$340,975	1.6% \$37,111,839
<i>Scenario F</i>	2.5% \$37,452,814	-2.5% \$2,805,592	0% \$1,439,473	\$33,207,750	0% \$32,222,328	-\$985,422	-0.2% \$36,467,393
<i>Scenario G</i>	2.5% \$37,452,814	2.5% \$2,949,468	0% \$1,439,473	\$33,063,873	4% \$33,511,221	\$447,348	3.7% \$37,900,162
<i>Scenario H</i>	2.5% \$37,452,814	2.5% \$2,949,468	0% \$1,439,473	\$33,063,873	2% \$32,866,775	-\$197,098	2.0% \$37,255,716
<i>Scenario I</i>	2.5% \$37,452,814	2.5% \$2,949,468	0% \$1,439,473	\$33,063,873	0% \$32,222,328	-\$841,545	0.2% \$36,611,269

-0.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Middle Country CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$207,877,471	\$77,085,155	\$19,560,316	\$111,232,000	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$213,074,408	0% \$77,085,155	0% \$19,560,316	\$116,428,937	4% \$115,681,280	-\$747,657	2.1% \$212,326,751
<i>Scenario B</i>	2.5% \$213,074,408	0% \$77,085,155	0% \$19,560,316	\$116,428,937	2% \$113,456,640	-\$2,972,297	1.1% \$210,102,111
<i>Scenario C</i>	2.5% \$213,074,408	0% \$77,085,155	0% \$19,560,316	\$116,428,937	0% \$111,232,000	-\$5,196,937	0.0% \$207,877,471
<i>Scenario D</i>	2.5% \$213,074,408	-2.5% \$75,158,026	0% \$19,560,316	\$118,356,066	4% \$115,681,280	-\$2,674,786	1.2% \$210,399,622
<i>Scenario E</i>	2.5% \$213,074,408	-2.5% \$75,158,026	0% \$19,560,316	\$118,356,066	2% \$113,456,640	-\$4,899,426	0.1% \$208,174,982
<i>Scenario F</i>	2.5% \$213,074,408	-2.5% \$75,158,026	0% \$19,560,316	\$118,356,066	0% \$111,232,000	-\$7,124,066	-0.9% \$205,950,342
<i>Scenario G</i>	2.5% \$213,074,408	2.5% \$79,012,284	0% \$19,560,316	\$114,501,808	4% \$115,681,280	\$1,179,472	3.1% \$214,253,880
<i>Scenario H</i>	2.5% \$213,074,408	2.5% \$79,012,284	0% \$19,560,316	\$114,501,808	2% \$113,456,640	-\$1,045,168	2.0% \$212,029,240
<i>Scenario I</i>	2.5% \$213,074,408	2.5% \$79,012,284	0% \$19,560,316	\$114,501,808	0% \$111,232,000	-\$3,269,808	0.9% \$209,804,600

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Miller Place UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$61,884,625	\$18,007,363	\$4,859,227	\$39,018,035	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$63,431,741	0% \$18,007,363	0% \$4,859,227	\$40,565,151	4% \$40,578,756	\$13,606	2.5% \$63,445,346
<i>Scenario B</i>	2.5% \$63,431,741	0% \$18,007,363	0% \$4,859,227	\$40,565,151	2% \$39,798,396	-\$766,755	1.3% \$62,664,986
<i>Scenario C</i>	2.5% \$63,431,741	0% \$18,007,363	0% \$4,859,227	\$40,565,151	0% \$39,018,035	-\$1,547,116	0.0% \$61,884,625
<i>Scenario D</i>	2.5% \$63,431,741	-2.5% \$17,557,179	0% \$4,859,227	\$41,015,335	4% \$40,578,756	-\$436,578	1.8% \$62,995,162
<i>Scenario E</i>	2.5% \$63,431,741	-2.5% \$17,557,179	0% \$4,859,227	\$41,015,335	2% \$39,798,396	-\$1,216,939	0.5% \$62,214,802
<i>Scenario F</i>	2.5% \$63,431,741	-2.5% \$17,557,179	0% \$4,859,227	\$41,015,335	0% \$39,018,035	-\$1,997,300	-0.7% \$61,434,441
<i>Scenario G</i>	2.5% \$63,431,741	2.5% \$18,457,547	0% \$4,859,227	\$40,114,967	4% \$40,578,756	\$463,790	3.2% \$63,895,530
<i>Scenario H</i>	2.5% \$63,431,741	2.5% \$18,457,547	0% \$4,859,227	\$40,114,967	2% \$39,798,396	-\$316,571	2.0% \$63,115,170
<i>Scenario I</i>	2.5% \$63,431,741	2.5% \$18,457,547	0% \$4,859,227	\$40,114,967	0% \$39,018,035	-\$1,096,932	0.7% \$62,334,809

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Montauk UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$17,969,831	\$730,625	\$1,041,686	\$16,197,520	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$18,419,077	0% \$730,625	0% \$1,041,686	\$16,646,766	4% \$16,845,421	\$198,655	3.6% \$18,617,732
<i>Scenario B</i>	2.5% \$18,419,077	0% \$730,625	0% \$1,041,686	\$16,646,766	2% \$16,521,470	-\$125,295	1.8% \$18,293,781
<i>Scenario C</i>	2.5% \$18,419,077	0% \$730,625	0% \$1,041,686	\$16,646,766	0% \$16,197,520	-\$449,246	0.0% \$17,969,831
<i>Scenario D</i>	2.5% \$18,419,077	-2.5% \$712,359	0% \$1,041,686	\$16,665,031	4% \$16,845,421	\$180,389	3.5% \$18,599,466
<i>Scenario E</i>	2.5% \$18,419,077	-2.5% \$712,359	0% \$1,041,686	\$16,665,031	2% \$16,521,470	-\$143,561	1.7% \$18,275,516
<i>Scenario F</i>	2.5% \$18,419,077	-2.5% \$712,359	0% \$1,041,686	\$16,665,031	0% \$16,197,520	-\$467,511	-0.1% \$17,951,565
<i>Scenario G</i>	2.5% \$18,419,077	2.5% \$748,891	0% \$1,041,686	\$16,628,500	4% \$16,845,421	\$216,921	3.7% \$18,635,997
<i>Scenario H</i>	2.5% \$18,419,077	2.5% \$748,891	0% \$1,041,686	\$16,628,500	2% \$16,521,470	-\$107,030	1.9% \$18,312,047
<i>Scenario I</i>	2.5% \$18,419,077	2.5% \$748,891	0% \$1,041,686	\$16,628,500	0% \$16,197,520	-\$430,980	0.1% \$17,988,097

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Mt. Sinai UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$54,247,010	\$15,109,261	\$3,784,239	\$35,353,510	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$55,603,185	0% \$15,109,261	0% \$3,784,239	\$36,709,685	4% \$36,767,650	\$57,965	2.6% \$55,661,150
<i>Scenario B</i>	2.5% \$55,603,185	0% \$15,109,261	0% \$3,784,239	\$36,709,685	2% \$36,060,580	-\$649,105	1.3% \$54,954,080
<i>Scenario C</i>	2.5% \$55,603,185	0% \$15,109,261	0% \$3,784,239	\$36,709,685	0% \$35,353,510	-\$1,356,175	0.0% \$54,247,010
<i>Scenario D</i>	2.5% \$55,603,185	-2.5% \$14,731,529	0% \$3,784,239	\$37,087,417	4% \$36,767,650	-\$319,766	1.9% \$55,283,419
<i>Scenario E</i>	2.5% \$55,603,185	-2.5% \$14,731,529	0% \$3,784,239	\$37,087,417	2% \$36,060,580	-\$1,026,837	0.6% \$54,576,349
<i>Scenario F</i>	2.5% \$55,603,185	-2.5% \$14,731,529	0% \$3,784,239	\$37,087,417	0% \$35,353,510	-\$1,733,907	-0.7% \$53,869,278
<i>Scenario G</i>	2.5% \$55,603,185	2.5% \$15,486,993	0% \$3,784,239	\$36,331,954	4% \$36,767,650	\$435,697	3.3% \$56,038,882
<i>Scenario H</i>	2.5% \$55,603,185	2.5% \$15,486,993	0% \$3,784,239	\$36,331,954	2% \$36,060,580	-\$271,374	2.0% \$55,331,812
<i>Scenario I</i>	2.5% \$55,603,185	2.5% \$15,486,993	0% \$3,784,239	\$36,331,954	0% \$35,353,510	-\$978,444	0.7% \$54,624,742

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

North Babylon UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$107,162,659	\$41,836,233	\$10,338,733	\$54,987,693	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$109,841,725	0% \$41,836,233	0% \$10,338,733	\$57,666,759	4% \$57,187,201	-\$479,559	2.1% \$109,362,167
<i>Scenario B</i>	2.5% \$109,841,725	0% \$41,836,233	0% \$10,338,733	\$57,666,759	2% \$56,087,447	-\$1,579,313	1.0% \$108,262,413
<i>Scenario C</i>	2.5% \$109,841,725	0% \$41,836,233	0% \$10,338,733	\$57,666,759	0% \$54,987,693	-\$2,679,066	0.0% \$107,162,659
<i>Scenario D</i>	2.5% \$109,841,725	-2.5% \$40,790,327	0% \$10,338,733	\$58,712,665	4% \$57,187,201	-\$1,525,465	1.1% \$108,316,261
<i>Scenario E</i>	2.5% \$109,841,725	-2.5% \$40,790,327	0% \$10,338,733	\$58,712,665	2% \$56,087,447	-\$2,625,218	0.1% \$107,216,507
<i>Scenario F</i>	2.5% \$109,841,725	-2.5% \$40,790,327	0% \$10,338,733	\$58,712,665	0% \$54,987,693	-\$3,724,972	-1.0% \$106,116,753
<i>Scenario G</i>	2.5% \$109,841,725	2.5% \$42,882,139	0% \$10,338,733	\$56,620,854	4% \$57,187,201	\$566,347	3.0% \$110,408,073
<i>Scenario H</i>	2.5% \$109,841,725	2.5% \$42,882,139	0% \$10,338,733	\$56,620,854	2% \$56,087,447	-\$533,407	2.0% \$109,308,319
<i>Scenario I</i>	2.5% \$109,841,725	2.5% \$42,882,139	0% \$10,338,733	\$56,620,854	0% \$54,987,693	-\$1,633,161	1.0% \$108,208,565

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Northport-East Northport UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$147,487,339	\$11,547,580	\$6,063,592	\$129,876,167	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$151,174,522	0% \$11,547,580	0% \$6,063,592	\$133,563,350	4% \$135,071,214	\$1,507,863	3.5% \$152,682,386
<i>Scenario B</i>	2.5% \$151,174,522	0% \$11,547,580	0% \$6,063,592	\$133,563,350	2% \$132,473,690	-\$1,089,660	1.8% \$150,084,862
<i>Scenario C</i>	2.5% \$151,174,522	0% \$11,547,580	0% \$6,063,592	\$133,563,350	0% \$129,876,167	-\$3,687,183	0.0% \$147,487,339
<i>Scenario D</i>	2.5% \$151,174,522	-2.5% \$11,258,891	0% \$6,063,592	\$133,852,040	4% \$135,071,214	\$1,219,174	3.3% \$152,393,696
<i>Scenario E</i>	2.5% \$151,174,522	-2.5% \$11,258,891	0% \$6,063,592	\$133,852,040	2% \$132,473,690	-\$1,378,350	1.6% \$149,796,173
<i>Scenario F</i>	2.5% \$151,174,522	-2.5% \$11,258,891	0% \$6,063,592	\$133,852,040	0% \$129,876,167	-\$3,975,873	-0.2% \$147,198,650
<i>Scenario G</i>	2.5% \$151,174,522	2.5% \$11,836,270	0% \$6,063,592	\$133,274,661	4% \$135,071,214	\$1,796,553	3.7% \$152,971,075
<i>Scenario H</i>	2.5% \$151,174,522	2.5% \$11,836,270	0% \$6,063,592	\$133,274,661	2% \$132,473,690	-\$800,971	2.0% \$150,373,552
<i>Scenario I</i>	2.5% \$151,174,522	2.5% \$11,836,270	0% \$6,063,592	\$133,274,661	0% \$129,876,167	-\$3,398,494	0.2% \$147,776,029

-0.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Oysterponds UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$5,546,865	\$351,828	\$257,779	\$4,937,258	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$5,685,537	0% \$351,828	0% \$257,779	\$5,075,930	4% \$5,134,748	\$58,819	3.6% \$5,744,355
<i>Scenario B</i>	2.5% \$5,685,537	0% \$351,828	0% \$257,779	\$5,075,930	2% \$5,036,003	-\$39,926	1.8% \$5,645,610
<i>Scenario C</i>	2.5% \$5,685,537	0% \$351,828	0% \$257,779	\$5,075,930	0% \$4,937,258	-\$138,672	0.0% \$5,546,865
<i>Scenario D</i>	2.5% \$5,685,537	-2.5% \$343,032	0% \$257,779	\$5,084,725	4% \$5,134,748	\$50,023	3.4% \$5,735,560
<i>Scenario E</i>	2.5% \$5,685,537	-2.5% \$343,032	0% \$257,779	\$5,084,725	2% \$5,036,003	-\$48,722	1.6% \$5,636,814
<i>Scenario F</i>	2.5% \$5,685,537	-2.5% \$343,032	0% \$257,779	\$5,084,725	0% \$4,937,258	-\$147,467	-0.2% \$5,538,069
<i>Scenario G</i>	2.5% \$5,685,537	2.5% \$360,624	0% \$257,779	\$5,067,134	4% \$5,134,748	\$67,614	3.7% \$5,753,151
<i>Scenario H</i>	2.5% \$5,685,537	2.5% \$360,624	0% \$257,779	\$5,067,134	2% \$5,036,003	-\$31,131	1.9% \$5,654,406
<i>Scenario I</i>	2.5% \$5,685,537	2.5% \$360,624	0% \$257,779	\$5,067,134	0% \$4,937,258	-\$129,876	0.2% \$5,555,661

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Patchogue-Medford UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$161,909,628	\$59,421,332	\$9,204,661	\$93,283,635	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$165,957,369	0% \$59,421,332	0% \$9,204,661	\$97,331,376	4% \$97,014,980	-\$316,395	2.3% \$165,640,973
<i>Scenario B</i>	2.5% \$165,957,369	0% \$59,421,332	0% \$9,204,661	\$97,331,376	2% \$95,149,308	-\$2,182,068	1.2% \$163,775,301
<i>Scenario C</i>	2.5% \$165,957,369	0% \$59,421,332	0% \$9,204,661	\$97,331,376	0% \$93,283,635	-\$4,047,741	0.0% \$161,909,628
<i>Scenario D</i>	2.5% \$165,957,369	-2.5% \$57,935,799	0% \$9,204,661	\$98,816,909	4% \$97,014,980	-\$1,801,929	1.4% \$164,155,440
<i>Scenario E</i>	2.5% \$165,957,369	-2.5% \$57,935,799	0% \$9,204,661	\$98,816,909	2% \$95,149,308	-\$3,667,601	0.2% \$162,289,767
<i>Scenario F</i>	2.5% \$165,957,369	-2.5% \$57,935,799	0% \$9,204,661	\$98,816,909	0% \$93,283,635	-\$5,533,274	-0.9% \$160,424,095
<i>Scenario G</i>	2.5% \$165,957,369	2.5% \$60,906,865	0% \$9,204,661	\$95,845,842	4% \$97,014,980	\$1,169,138	3.2% \$167,126,507
<i>Scenario H</i>	2.5% \$165,957,369	2.5% \$60,906,865	0% \$9,204,661	\$95,845,842	2% \$95,149,308	-\$696,535	2.1% \$165,260,834
<i>Scenario I</i>	2.5% \$165,957,369	2.5% \$60,906,865	0% \$9,204,661	\$95,845,842	0% \$93,283,635	-\$2,562,207	0.9% \$163,395,161

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Port Jefferson UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$37,354,521	\$3,303,670	\$4,141,830	\$29,909,021	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$38,288,384	0% \$3,303,670	0% \$4,141,830	\$30,842,884	4% \$31,105,382	\$262,498	3.2% \$38,550,882
<i>Scenario B</i>	2.5% \$38,288,384	0% \$3,303,670	0% \$4,141,830	\$30,842,884	2% \$30,507,201	-\$335,683	1.6% \$37,952,701
<i>Scenario C</i>	2.5% \$38,288,384	0% \$3,303,670	0% \$4,141,830	\$30,842,884	0% \$29,909,021	-\$933,863	0.0% \$37,354,521
<i>Scenario D</i>	2.5% \$38,288,384	-2.5% \$3,221,078	0% \$4,141,830	\$30,925,476	4% \$31,105,382	\$179,906	3.0% \$38,468,290
<i>Scenario E</i>	2.5% \$38,288,384	-2.5% \$3,221,078	0% \$4,141,830	\$30,925,476	2% \$30,507,201	-\$418,274	1.4% \$37,870,110
<i>Scenario F</i>	2.5% \$38,288,384	-2.5% \$3,221,078	0% \$4,141,830	\$30,925,476	0% \$29,909,021	-\$1,016,455	-0.2% \$37,271,929
<i>Scenario G</i>	2.5% \$38,288,384	2.5% \$3,386,262	0% \$4,141,830	\$30,760,292	4% \$31,105,382	\$345,090	3.4% \$38,633,474
<i>Scenario H</i>	2.5% \$38,288,384	2.5% \$3,386,262	0% \$4,141,830	\$30,760,292	2% \$30,507,201	-\$253,091	1.8% \$38,035,293
<i>Scenario I</i>	2.5% \$38,288,384	2.5% \$3,386,262	0% \$4,141,830	\$30,760,292	0% \$29,909,021	-\$851,271	0.2% \$37,437,113

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Updated 2010-11 Budget Figures provided by school district.

Quogue UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$7,255,882	\$266,981	\$486,665	\$6,502,236	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$7,437,279	0% \$266,981	0% \$486,665	\$6,683,633	4% \$6,762,325	\$78,692	3.6% \$7,515,971
<i>Scenario B</i>	2.5% \$7,437,279	0% \$266,981	0% \$486,665	\$6,683,633	2% \$6,632,281	-\$51,352	1.8% \$7,385,927
<i>Scenario C</i>	2.5% \$7,437,279	0% \$266,981	0% \$486,665	\$6,683,633	0% \$6,502,236	-\$181,397	0.0% \$7,255,882
<i>Scenario D</i>	2.5% \$7,437,279	-2.5% \$260,306	0% \$486,665	\$6,690,308	4% \$6,762,325	\$72,018	3.5% \$7,509,297
<i>Scenario E</i>	2.5% \$7,437,279	-2.5% \$260,306	0% \$486,665	\$6,690,308	2% \$6,632,281	-\$58,027	1.7% \$7,379,252
<i>Scenario F</i>	2.5% \$7,437,279	-2.5% \$260,306	0% \$486,665	\$6,690,308	0% \$6,502,236	-\$188,072	-0.1% \$7,249,207
<i>Scenario G</i>	2.5% \$7,437,279	2.5% \$273,656	0% \$486,665	\$6,676,959	4% \$6,762,325	\$85,367	3.7% \$7,522,646
<i>Scenario H</i>	2.5% \$7,437,279	2.5% \$273,656	0% \$486,665	\$6,676,959	2% \$6,632,281	-\$44,678	1.9% \$7,392,601
<i>Scenario I</i>	2.5% \$7,437,279	2.5% \$273,656	0% \$486,665	\$6,676,959	0% \$6,502,236	-\$174,723	0.1% \$7,262,557

-0.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Remsenburg-Speonk UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$11,837,386	\$527,137	\$574,799	\$10,735,450	---	---	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$12,133,321	0% \$527,137	0% \$574,799		4% \$11,164,868	\$133,483	3.6% \$12,266,804
<i>Scenario B</i>	2.5% \$12,133,321	0% \$527,137	0% \$574,799		2% \$10,950,159	-\$81,226	1.8% \$12,052,095
<i>Scenario C</i>	2.5% \$12,133,321	0% \$527,137	0% \$574,799		0% \$10,735,450	-\$295,935	0.0% \$11,837,386
<i>Scenario D</i>	2.5% \$12,133,321	-2.5% \$513,959	0% \$574,799		4% \$11,164,868	\$120,305	3.5% \$12,253,626
<i>Scenario E</i>	2.5% \$12,133,321	-2.5% \$513,959	0% \$574,799		2% \$10,950,159	-\$94,404	1.7% \$12,038,917
<i>Scenario F</i>	2.5% \$12,133,321	-2.5% \$513,959	0% \$574,799		0% \$10,735,450	-\$309,113	-0.1% \$11,824,208
<i>Scenario G</i>	2.5% \$12,133,321	2.5% \$540,315	0% \$574,799		4% \$11,164,868	\$146,662	3.7% \$12,279,982
<i>Scenario H</i>	2.5% \$12,133,321	2.5% \$540,315	0% \$574,799		2% \$10,950,159	-\$68,047	1.9% \$12,065,273
<i>Scenario I</i>	2.5% \$12,133,321	2.5% \$540,315	0% \$574,799		0% \$10,735,450	-\$282,756	0.1% \$11,850,564

-0.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Riverhead CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	108,064,046	\$18,808,547	\$6,538,131	82,717,368	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$110,765,647	0% \$18,808,547	0% \$6,538,131	\$85,418,969	4% \$86,026,063	\$607,094	3.1% \$111,372,741
<i>Scenario B</i>	2.5% \$110,765,647	0% \$18,808,547	0% \$6,538,131	\$85,418,969	2% \$84,371,715	-\$1,047,254	1.5% \$109,718,393
<i>Scenario C</i>	2.5% \$110,765,647	0% \$18,808,547	0% \$6,538,131	\$85,418,969	0% \$82,717,368	-\$2,701,601	0.0% \$108,064,046
<i>Scenario D</i>	2.5% \$110,765,647	-2.5% \$18,338,333	0% \$6,538,131	\$85,889,183	4% \$86,026,063	\$136,880	2.6% \$110,902,527
<i>Scenario E</i>	2.5% \$110,765,647	-2.5% \$18,338,333	0% \$6,538,131	\$85,889,183	2% \$84,371,715	-\$1,517,467	1.1% \$109,248,180
<i>Scenario F</i>	2.5% \$110,765,647	-2.5% \$18,338,333	0% \$6,538,131	\$85,889,183	0% \$82,717,368	-\$3,171,815	-0.4% \$107,593,832
<i>Scenario G</i>	2.5% \$110,765,647	2.5% \$19,278,761	0% \$6,538,131	\$84,948,755	4% \$86,026,063	\$1,077,307	3.5% \$111,842,954
<i>Scenario H</i>	2.5% \$110,765,647	2.5% \$19,278,761	0% \$6,538,131	\$84,948,755	2% \$84,371,715	-\$577,040	2.0% \$110,188,607
<i>Scenario I</i>	2.5% \$110,765,647	2.5% \$19,278,761	0% \$6,538,131	\$84,948,755	0% \$82,717,368	-\$2,231,387	0.4% \$108,534,260

-1.0%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Rocky Point UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$66,855,418	\$23,548,123	\$2,007,542	\$41,299,753	_____	_____	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$68,526,803	0% \$23,548,123	0% \$2,007,542	\$42,971,138	4% \$42,951,743	-\$19,395	2.5% \$68,507,408
<i>Scenario B</i>	2.5% \$68,526,803	0% \$23,548,123	0% \$2,007,542	\$42,971,138	2% \$42,125,748	-\$845,390	1.2% \$67,681,413
<i>Scenario C</i>	2.5% \$68,526,803	0% \$23,548,123	0% \$2,007,542	\$42,971,138	0% \$41,299,753	-\$1,671,385	0.0% \$66,855,418
<i>Scenario D</i>	2.5% \$68,526,803	-2.5% \$22,959,420	0% \$2,007,542	\$43,559,842	4% \$42,951,743	-\$608,098	1.6% \$67,918,705
<i>Scenario E</i>	2.5% \$68,526,803	-2.5% \$22,959,420	0% \$2,007,542	\$43,559,842	2% \$42,125,748	-\$1,434,093	0.4% \$67,092,710
<i>Scenario F</i>	2.5% \$68,526,803	-2.5% \$22,959,420	0% \$2,007,542	\$43,559,842	0% \$41,299,753	-\$2,260,089	-0.9% \$66,266,715
<i>Scenario G</i>	2.5% \$68,526,803	2.5% \$24,136,826	0% \$2,007,542	\$42,382,435	4% \$42,951,743	\$569,308	3.4% \$69,096,111
<i>Scenario H</i>	2.5% \$68,526,803	2.5% \$24,136,826	0% \$2,007,542	\$42,382,435	2% \$42,125,748	-\$256,687	2.1% \$68,270,116
<i>Scenario I</i>	2.5% \$68,526,803	2.5% \$24,136,826	0% \$2,007,542	\$42,382,435	0% \$41,299,753	-\$1,082,682	0.9% \$67,444,121

-1.2%

Sources:  
2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.  
\*2010-11 State aid includes Building Aid, but excludes Job Funds

Sachem CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$280,711,665	\$113,419,833	\$20,471,748	\$146,820,084	_____	_____	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$287,729,457	0% \$113,419,833	0% \$20,471,748	\$153,837,876	4% \$152,692,887	-\$1,144,988	2.1% \$286,584,468
<i>Scenario B</i>	2.5% \$287,729,457	0% \$113,419,833	0% \$20,471,748	\$153,837,876	2% \$149,756,486	-\$4,081,390	1.0% \$283,648,067
<i>Scenario C</i>	2.5% \$287,729,457	0% \$113,419,833	0% \$20,471,748	\$153,837,876	0% \$146,820,084	-\$7,017,792	0.0% \$280,711,665
<i>Scenario D</i>	2.5% \$287,729,457	-2.5% \$110,584,337	0% \$20,471,748	\$156,673,371	4% \$152,692,887	-\$3,980,484	1.1% \$283,748,973
<i>Scenario E</i>	2.5% \$287,729,457	-2.5% \$110,584,337	0% \$20,471,748	\$156,673,371	2% \$149,756,486	-\$6,916,886	0.0% \$280,812,571
<i>Scenario F</i>	2.5% \$287,729,457	-2.5% \$110,584,337	0% \$20,471,748	\$156,673,371	0% \$146,820,084	-\$9,853,287	-1.0% \$277,876,169
<i>Scenario G</i>	2.5% \$287,729,457	2.5% \$116,255,329	0% \$20,471,748	\$151,002,380	4% \$152,692,887	\$1,690,508	3.1% \$289,419,964
<i>Scenario H</i>	2.5% \$287,729,457	2.5% \$116,255,329	0% \$20,471,748	\$151,002,380	2% \$149,756,486	-\$1,245,894	2.1% \$286,483,563
<i>Scenario I</i>	2.5% \$287,729,457	2.5% \$116,255,329	0% \$20,471,748	\$151,002,380	0% \$146,820,084	-\$4,182,296	1.0% \$283,547,161

-1.4%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Sag Harbor UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$31,500,811	\$1,568,131	\$376,415	\$29,556,265	_____	_____	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$32,288,331	0% \$1,568,131	0% \$376,415	\$30,343,785	4% \$30,738,516	\$394,730	3.8% \$32,683,062
<i>Scenario B</i>	2.5% \$32,288,331	0% \$1,568,131	0% \$376,415	\$30,343,785	2% \$30,147,390	-\$196,395	1.9% \$32,091,936
<i>Scenario C</i>	2.5% \$32,288,331	0% \$1,568,131	0% \$376,415	\$30,343,785	0% \$29,556,265	-\$787,520	0.0% \$31,500,811
<i>Scenario D</i>	2.5% \$32,288,331	-2.5% \$1,528,928	0% \$376,415	\$30,382,989	4% \$30,738,516	\$355,527	3.6% \$32,643,858
<i>Scenario E</i>	2.5% \$32,288,331	-2.5% \$1,528,928	0% \$376,415	\$30,382,989	2% \$30,147,390	-\$235,598	1.8% \$32,052,733
<i>Scenario F</i>	2.5% \$32,288,331	-2.5% \$1,528,928	0% \$376,415	\$30,382,989	0% \$29,556,265	-\$826,724	-0.1% \$31,461,608
<i>Scenario G</i>	2.5% \$32,288,331	2.5% \$1,607,334	0% \$376,415	\$30,304,582	4% \$30,738,516	\$433,934	3.9% \$32,722,265
<i>Scenario H</i>	2.5% \$32,288,331	2.5% \$1,607,334	0% \$376,415	\$30,304,582	2% \$30,147,390	-\$157,192	2.0% \$32,131,140
<i>Scenario I</i>	2.5% \$32,288,331	2.5% \$1,607,334	0% \$376,415	\$30,304,582	0% \$29,556,265	-\$748,317	0.1% \$31,540,014

-0.6%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Sayville UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$78,735,453	\$23,153,688	\$4,892,039	\$50,689,726	_____	_____	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$80,703,839	0% \$23,153,688	0% \$4,892,039	\$52,658,112	4% \$52,717,315	\$59,203	2.6% \$80,763,042
<i>Scenario B</i>	2.5% \$80,703,839	0% \$23,153,688	0% \$4,892,039	\$52,658,112	2% \$51,703,521	-\$954,592	1.3% \$79,749,248
<i>Scenario C</i>	2.5% \$80,703,839	0% \$23,153,688	0% \$4,892,039	\$52,658,112	0% \$50,689,726	-\$1,968,386	0.0% \$78,735,453
<i>Scenario D</i>	2.5% \$80,703,839	-2.5% \$22,574,846	0% \$4,892,039	\$53,236,955	4% \$52,717,315	-\$519,639	1.8% \$80,184,200
<i>Scenario E</i>	2.5% \$80,703,839	-2.5% \$22,574,846	0% \$4,892,039	\$53,236,955	2% \$51,703,521	-\$1,533,434	0.6% \$79,170,405
<i>Scenario F</i>	2.5% \$80,703,839	-2.5% \$22,574,846	0% \$4,892,039	\$53,236,955	0% \$50,689,726	-\$2,547,229	-0.7% \$78,156,611
<i>Scenario G</i>	2.5% \$80,703,839	2.5% \$23,732,530	0% \$4,892,039	\$52,079,270	4% \$52,717,315	\$638,045	3.3% \$81,341,884
<i>Scenario H</i>	2.5% \$80,703,839	2.5% \$23,732,530	0% \$4,892,039	\$52,079,270	2% \$51,703,521	-\$375,750	2.0% \$80,328,090
<i>Scenario I</i>	2.5% \$80,703,839	2.5% \$23,732,530	0% \$4,892,039	\$52,079,270	0% \$50,689,726	-\$1,389,544	0.7% \$79,314,295

-1.2%

Sources:  
2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.  
\*2010-11 State aid includes Building Aid, but excludes Job Funds

Shelter Island UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$9,547,979	\$472,986	\$472,849	\$8,602,144	_____	_____	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$9,786,678	0% \$472,986	0% \$472,849	\$8,840,843	4% \$8,946,230	\$105,386	3.6% \$9,892,065
<i>Scenario B</i>	2.5% \$9,786,678	0% \$472,986	0% \$472,849	\$8,840,843	2% \$8,774,187	-\$66,657	1.8% \$9,720,022
<i>Scenario C</i>	2.5% \$9,786,678	0% \$472,986	0% \$472,849	\$8,840,843	0% \$8,602,144	-\$238,699	0.0% \$9,547,979
<i>Scenario D</i>	2.5% \$9,786,678	-2.5% \$461,161	0% \$472,849	\$8,852,668	4% \$8,946,230	\$93,562	3.5% \$9,880,240
<i>Scenario E</i>	2.5% \$9,786,678	-2.5% \$461,161	0% \$472,849	\$8,852,668	2% \$8,774,187	-\$78,481	1.7% \$9,708,197
<i>Scenario F</i>	2.5% \$9,786,678	-2.5% \$461,161	0% \$472,849	\$8,852,668	0% \$8,602,144	-\$250,524	-0.1% \$9,536,154
<i>Scenario G</i>	2.5% \$9,786,678	2.5% \$484,811	0% \$472,849	\$8,829,019	4% \$8,946,230	\$117,211	3.7% \$9,903,889
<i>Scenario H</i>	2.5% \$9,786,678	2.5% \$484,811	0% \$472,849	\$8,829,019	2% \$8,774,187	-\$54,832	1.9% \$9,731,847
<i>Scenario I</i>	2.5% \$9,786,678	2.5% \$484,811	0% \$472,849	\$8,829,019	0% \$8,602,144	-\$226,875	0.1% \$9,559,804

-0.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Shoreham-Wading River CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$57,967,477	\$8,391,892	\$2,257,141	\$47,318,444	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$59,416,664	0% \$8,391,892	0% \$2,257,141		4% \$49,211,182	\$443,551	3.3% \$59,860,215
<i>Scenario B</i>	2.5% \$59,416,664	0% \$8,391,892	0% \$2,257,141		2% \$48,264,813	-\$502,818	1.6% \$58,913,846
<i>Scenario C</i>	2.5% \$59,416,664	0% \$8,391,892	0% \$2,257,141		0% \$47,318,444	-\$1,449,187	0.0% \$57,967,477
<i>Scenario D</i>	2.5% \$59,416,664	-2.5% \$8,182,095	0% \$2,257,141		4% \$49,211,182	\$233,754	2.9% \$59,650,417
<i>Scenario E</i>	2.5% \$59,416,664	-2.5% \$8,182,095	0% \$2,257,141		2% \$48,264,813	-\$712,615	1.3% \$58,704,049
<i>Scenario F</i>	2.5% \$59,416,664	-2.5% \$8,182,095	0% \$2,257,141		0% \$47,318,444	-\$1,658,984	-0.4% \$57,757,680
<i>Scenario G</i>	2.5% \$59,416,664	2.5% \$8,601,689	0% \$2,257,141		4% \$49,211,182	\$653,348	3.6% \$60,070,012
<i>Scenario H</i>	2.5% \$59,416,664	2.5% \$8,601,689	0% \$2,257,141		2% \$48,264,813	-\$293,021	2.0% \$59,123,643
<i>Scenario I</i>	2.5% \$59,416,664	2.5% \$8,601,689	0% \$2,257,141		0% \$47,318,444	-\$1,239,390	0.4% \$58,177,274

-0.9%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Smithtown CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$211,486,370	\$39,544,895	\$13,433,262	\$158,508,213	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$216,773,529	0% \$39,544,895	0% \$13,433,262	\$163,795,372	4% \$164,848,542	\$1,053,169	3.0% \$217,826,699
<i>Scenario B</i>	2.5% \$216,773,529	0% \$39,544,895	0% \$13,433,262	\$163,795,372	2% \$161,678,377	-\$2,116,995	1.5% \$214,656,534
<i>Scenario C</i>	2.5% \$216,773,529	0% \$39,544,895	0% \$13,433,262	\$163,795,372	0% \$158,508,213	-\$5,287,159	0.0% \$211,486,370
<i>Scenario D</i>	2.5% \$216,773,529	-2.5% \$38,556,273	0% \$13,433,262	\$164,783,995	4% \$164,848,542	\$64,547	2.5% \$216,838,076
<i>Scenario E</i>	2.5% \$216,773,529	-2.5% \$38,556,273	0% \$13,433,262	\$164,783,995	2% \$161,678,377	-\$3,105,617	1.0% \$213,667,912
<i>Scenario F</i>	2.5% \$216,773,529	-2.5% \$38,556,273	0% \$13,433,262	\$164,783,995	0% \$158,508,213	-\$6,275,782	-0.5% \$210,497,748
<i>Scenario G</i>	2.5% \$216,773,529	2.5% \$40,533,517	0% \$13,433,262	\$162,806,750	4% \$164,848,542	\$2,041,792	3.5% \$218,815,321
<i>Scenario H</i>	2.5% \$216,773,529	2.5% \$40,533,517	0% \$13,433,262	\$162,806,750	2% \$161,678,377	-\$1,128,373	2.0% \$215,645,157
<i>Scenario I</i>	2.5% \$216,773,529	2.5% \$40,533,517	0% \$13,433,262	\$162,806,750	0% \$158,508,213	-\$4,298,537	0.5% \$212,474,992

-1.0%

-1.5%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

South Country CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$109,624,262	\$47,482,757	\$10,412,360	\$51,729,145	_____	_____	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$112,364,869	0% \$47,482,757	0% \$10,412,360	\$54,469,752	4% \$53,798,311	-\$671,441	1.9% \$111,693,428
<i>Scenario B</i>	2.5% \$112,364,869	0% \$47,482,757	0% \$10,412,360	\$54,469,752	2% \$52,763,728	-\$1,706,024	0.9% \$110,658,845
<i>Scenario C</i>	2.5% \$112,364,869	0% \$47,482,757	0% \$10,412,360	\$54,469,752	0% \$51,729,145	-\$2,740,607	0.0% \$109,624,262
<i>Scenario D</i>	2.5% \$112,364,869	-2.5% \$46,295,688	0% \$10,412,360	\$55,656,820	4% \$53,798,311	-\$1,858,510	0.8% \$110,506,359
<i>Scenario E</i>	2.5% \$112,364,869	-2.5% \$46,295,688	0% \$10,412,360	\$55,656,820	2% \$52,763,728	-\$2,893,093	-0.1% \$109,471,776
<i>Scenario F</i>	2.5% \$112,364,869	-2.5% \$46,295,688	0% \$10,412,360	\$55,656,820	0% \$51,729,145	-\$3,927,675	-1.1% \$108,437,193
<i>Scenario G</i>	2.5% \$112,364,869	2.5% \$48,669,826	0% \$10,412,360	\$53,282,683	4% \$53,798,311	\$515,628	3.0% \$112,880,497
<i>Scenario H</i>	2.5% \$112,364,869	2.5% \$48,669,826	0% \$10,412,360	\$53,282,683	2% \$52,763,728	-\$518,955	2.0% \$111,845,914
<i>Scenario I</i>	2.5% \$112,364,869	2.5% \$48,669,826	0% \$10,412,360	\$53,282,683	0% \$51,729,145	-\$1,553,538	1.1% \$110,811,331

-1.5%

Sources:  
2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.  
\*2010-11 State aid includes Building Aid, but excludes Job Funds

South Huntington UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	138,465,260	\$26,607,353	\$15,249,730	96,608,177	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$141,926,892	0% \$26,607,353	0% \$15,249,730		4% \$100,069,809	\$402,696	2.8% \$142,329,587
<i>Scenario B</i>	2.5% \$141,926,892	0% \$26,607,353	0% \$15,249,730		2% \$98,540,341	-\$1,529,468	1.4% \$140,397,424
<i>Scenario C</i>	2.5% \$141,926,892	0% \$26,607,353	0% \$15,249,730		0% \$96,608,177	-\$3,461,632	0.0% \$138,465,260
<i>Scenario D</i>	2.5% \$141,926,892	-2.5% \$25,942,169	0% \$15,249,730		4% \$100,734,992	-\$262,488	2.3% \$141,664,403
<i>Scenario E</i>	2.5% \$141,926,892	-2.5% \$25,942,169	0% \$15,249,730		2% \$98,540,341	-\$2,194,652	0.9% \$139,732,240
<i>Scenario F</i>	2.5% \$141,926,892	-2.5% \$25,942,169	0% \$15,249,730		0% \$96,608,177	-\$4,126,815	-0.5% \$137,800,076
<i>Scenario G</i>	2.5% \$141,926,892	2.5% \$27,272,537	0% \$15,249,730		4% \$100,472,504	\$1,067,879	3.3% \$142,994,771
<i>Scenario H</i>	2.5% \$141,926,892	2.5% \$27,272,537	0% \$15,249,730		2% \$98,540,341	-\$864,284	1.9% \$141,062,607
<i>Scenario I</i>	2.5% \$141,926,892	2.5% \$27,272,537	0% \$15,249,730		0% \$96,608,177	-\$2,796,448	0.5% \$139,130,444

-1.1%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Southampton UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$57,271,014	\$2,648,392	\$8,839,062	\$45,783,560	_____	_____	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$58,702,789	0% \$2,648,392	0% \$8,839,062	0% \$47,215,335	4% \$47,614,902	\$399,567	3.2% \$59,102,356
<i>Scenario B</i>	2.5% \$58,702,789	0% \$2,648,392	0% \$8,839,062	0% \$47,215,335	2% \$46,699,231	-\$516,104	1.6% \$58,186,685
<i>Scenario C</i>	2.5% \$58,702,789	0% \$2,648,392	0% \$8,839,062	0% \$47,215,335	0% \$45,783,560	-\$1,431,775	0.0% \$57,271,014
<i>Scenario D</i>	2.5% \$58,702,789	-2.5% \$2,582,182	0% \$8,839,062	0% \$47,281,545	4% \$47,614,902	\$333,357	3.1% \$59,036,147
<i>Scenario E</i>	2.5% \$58,702,789	-2.5% \$2,582,182	0% \$8,839,062	0% \$47,281,545	2% \$46,699,231	-\$582,314	1.5% \$58,120,475
<i>Scenario F</i>	2.5% \$58,702,789	-2.5% \$2,582,182	0% \$8,839,062	0% \$47,281,545	0% \$45,783,560	-\$1,497,985	-0.1% \$57,204,804
<i>Scenario G</i>	2.5% \$58,702,789	2.5% \$2,714,602	0% \$8,839,062	0% \$47,149,126	4% \$47,614,902	\$465,777	3.3% \$59,168,566
<i>Scenario H</i>	2.5% \$58,702,789	2.5% \$2,714,602	0% \$8,839,062	0% \$47,149,126	2% \$46,699,231	-\$449,894	1.7% \$58,252,895
<i>Scenario I</i>	2.5% \$58,702,789	2.5% \$2,714,602	0% \$8,839,062	0% \$47,149,126	0% \$45,783,560	-\$1,365,566	0.1% \$57,337,224

-0.9%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Southold UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$25,676,931	\$1,777,099	\$1,252,230	\$22,647,602	_____	_____	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$26,318,854	0% \$1,777,099	0% \$1,252,230	\$23,289,525	4% \$23,553,506	\$263,981	3.5% \$26,582,835
<i>Scenario B</i>	2.5% \$26,318,854	0% \$1,777,099	0% \$1,252,230	\$23,289,525	2% \$23,100,554	-\$188,971	1.8% \$26,129,883
<i>Scenario C</i>	2.5% \$26,318,854	0% \$1,777,099	0% \$1,252,230	\$23,289,525	0% \$22,647,602	-\$641,923	0.0% \$25,676,931
<i>Scenario D</i>	2.5% \$26,318,854	-2.5% \$1,732,672	0% \$1,252,230	\$23,333,953	4% \$23,553,506	\$219,553	3.4% \$26,538,408
<i>Scenario E</i>	2.5% \$26,318,854	-2.5% \$1,732,672	0% \$1,252,230	\$23,333,953	2% \$23,100,554	-\$233,399	1.6% \$26,085,456
<i>Scenario F</i>	2.5% \$26,318,854	-2.5% \$1,732,672	0% \$1,252,230	\$23,333,953	0% \$22,647,602	-\$686,351	-0.2% \$25,632,504
<i>Scenario G</i>	2.5% \$26,318,854	2.5% \$1,821,526	0% \$1,252,230	\$23,245,098	4% \$23,553,506	\$308,408	3.7% \$26,627,263
<i>Scenario H</i>	2.5% \$26,318,854	2.5% \$1,821,526	0% \$1,252,230	\$23,245,098	2% \$23,100,554	-\$144,544	1.9% \$26,174,311
<i>Scenario I</i>	2.5% \$26,318,854	2.5% \$1,821,526	0% \$1,252,230	\$23,245,098	0% \$22,647,602	-\$597,496	0.2% \$25,721,358

-0.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Springs UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$22,493,083	\$1,259,083	\$1,000,398	\$20,233,602	_____	_____	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$23,055,410	0% \$1,259,083	0% \$1,000,398	\$20,795,929	4% \$21,042,946	\$247,017	3.6% \$23,302,427
<i>Scenario B</i>	2.5% \$23,055,410	0% \$1,259,083	0% \$1,000,398	\$20,795,929	2% \$20,638,274	-\$157,655	1.8% \$22,897,755
<i>Scenario C</i>	2.5% \$23,055,410	0% \$1,259,083	0% \$1,000,398	\$20,795,929	0% \$20,233,602	-\$562,327	0.0% \$22,493,083
<i>Scenario D</i>	2.5% \$23,055,410	-2.5% \$1,227,606	0% \$1,000,398	\$20,827,406	4% \$21,042,946	\$215,540	3.5% \$23,270,950
<i>Scenario E</i>	2.5% \$23,055,410	-2.5% \$1,227,606	0% \$1,000,398	\$20,827,406	2% \$20,638,274	-\$189,132	1.7% \$22,866,278
<i>Scenario F</i>	2.5% \$23,055,410	-2.5% \$1,227,606	0% \$1,000,398	\$20,827,406	0% \$20,233,602	-\$593,804	-0.1% \$22,461,606
<i>Scenario G</i>	2.5% \$23,055,410	2.5% \$1,290,560	0% \$1,000,398	\$20,764,452	4% \$21,042,946	\$278,494	3.7% \$23,333,904
<i>Scenario H</i>	2.5% \$23,055,410	2.5% \$1,290,560	0% \$1,000,398	\$20,764,452	2% \$20,638,274	-\$126,178	1.9% \$22,929,232
<i>Scenario I</i>	2.5% \$23,055,410	2.5% \$1,290,560	0% \$1,000,398	\$20,764,452	0% \$20,233,602	-\$530,850	0.1% \$22,524,560

-0.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Three Village CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$167,112,686	\$36,192,617	\$7,689,479	\$123,230,590	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$171,290,503	0% \$36,192,617	0% \$7,689,479	\$127,408,407	4% \$128,159,814	\$751,406	2.9% \$172,041,910
<i>Scenario B</i>	2.5% \$171,290,503	0% \$36,192,617	0% \$7,689,479	\$127,408,407	2% \$125,695,202	-\$1,713,205	1.5% \$169,577,298
<i>Scenario C</i>	2.5% \$171,290,503	0% \$36,192,617	0% \$7,689,479	\$127,408,407	0% \$123,230,590	-\$4,177,817	0.0% \$167,112,686
<i>Scenario D</i>	2.5% \$171,290,503	-2.5% \$35,287,802	0% \$7,689,479	\$128,313,223	4% \$128,159,814	-\$153,409	2.4% \$171,137,094
<i>Scenario E</i>	2.5% \$171,290,503	-2.5% \$35,287,802	0% \$7,689,479	\$128,313,223	2% \$125,695,202	-\$2,618,021	0.9% \$168,672,482
<i>Scenario F</i>	2.5% \$171,290,503	-2.5% \$35,287,802	0% \$7,689,479	\$128,313,223	0% \$123,230,590	-\$5,082,633	-0.5% \$166,207,871
<i>Scenario G</i>	2.5% \$171,290,503	2.5% \$37,097,432	0% \$7,689,479	\$126,503,592	4% \$128,159,814	\$1,656,222	3.5% \$172,946,725
<i>Scenario H</i>	2.5% \$171,290,503	2.5% \$37,097,432	0% \$7,689,479	\$126,503,592	2% \$125,695,202	-\$808,390	2.0% \$170,482,113
<i>Scenario I</i>	2.5% \$171,290,503	2.5% \$37,097,432	0% \$7,689,479	\$126,503,592	0% \$123,230,590	-\$3,273,002	0.5% \$168,017,501

-1.0%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Tuckahoe Common SD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	16,483,826	\$878,429	\$350,288	15,255,109	_____	_____	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$16,895,922	0% \$878,429	0% \$350,288	\$15,667,205	4% \$15,865,313	\$198,109	3.7% \$17,094,030
<i>Scenario B</i>	2.5% \$16,895,922	0% \$878,429	0% \$350,288	\$15,667,205	2% \$15,560,211	-\$106,993	1.9% \$16,788,928
<i>Scenario C</i>	2.5% \$16,895,922	0% \$878,429	0% \$350,288	\$15,667,205	0% \$15,255,109	-\$412,096	0.0% \$16,483,826
<i>Scenario D</i>	2.5% \$16,895,922	-2.5% \$856,468	0% \$350,288	\$15,689,165	4% \$15,865,313	\$176,148	3.6% \$17,072,070
<i>Scenario E</i>	2.5% \$16,895,922	-2.5% \$856,468	0% \$350,288	\$15,689,165	2% \$15,560,211	-\$128,954	1.7% \$16,766,967
<i>Scenario F</i>	2.5% \$16,895,922	-2.5% \$856,468	0% \$350,288	\$15,689,165	0% \$15,255,109	-\$434,056	-0.1% \$16,461,865
<i>Scenario G</i>	2.5% \$16,895,922	2.5% \$900,390	0% \$350,288	\$15,645,244	4% \$15,865,313	\$220,069	3.8% \$17,115,991
<i>Scenario H</i>	2.5% \$16,895,922	2.5% \$900,390	0% \$350,288	\$15,645,244	2% \$15,560,211	-\$85,033	2.0% \$16,810,889
<i>Scenario I</i>	2.5% \$16,895,922	2.5% \$900,390	0% \$350,288	\$15,645,244	0% \$15,255,109	-\$390,135	0.1% \$16,505,787

-0.6%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

West Babylon UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$93,146,827	\$27,906,555	\$5,286,189	\$59,954,083	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$95,475,498	0% \$27,906,555	0% \$5,286,189	\$62,282,754	4% \$62,352,246	\$69,493	2.6% \$95,544,990
<i>Scenario B</i>	2.5% \$95,475,498	0% \$27,906,555	0% \$5,286,189	\$62,282,754	2% \$61,153,165	-\$1,129,589	1.3% \$94,345,909
<i>Scenario C</i>	2.5% \$95,475,498	0% \$27,906,555	0% \$5,286,189	\$62,282,754	0% \$59,954,083	-\$2,328,671	0.0% \$93,146,827
<i>Scenario D</i>	2.5% \$95,475,498	-2.5% \$27,208,891	0% \$5,286,189	\$62,980,418	4% \$62,352,246	-\$628,171	1.8% \$94,847,326
<i>Scenario E</i>	2.5% \$95,475,498	-2.5% \$27,208,891	0% \$5,286,189	\$62,980,418	2% \$61,153,165	-\$1,827,253	0.5% \$93,648,245
<i>Scenario F</i>	2.5% \$95,475,498	-2.5% \$27,208,891	0% \$5,286,189	\$62,980,418	0% \$59,954,083	-\$3,026,335	-0.7% \$92,449,163
<i>Scenario G</i>	2.5% \$95,475,498	2.5% \$28,604,219	0% \$5,286,189	\$61,585,090	4% \$62,352,246	\$767,157	3.3% \$96,242,654
<i>Scenario H</i>	2.5% \$95,475,498	2.5% \$28,604,219	0% \$5,286,189	\$61,585,090	2% \$61,153,165	-\$431,925	2.0% \$95,043,573
<i>Scenario I</i>	2.5% \$95,475,498	2.5% \$28,604,219	0% \$5,286,189	\$61,585,090	0% \$59,954,083	-\$1,631,007	0.7% \$93,844,491

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Updated 2010-11 Budget Figures provided by school district.

West Islip UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$104,104,887	\$31,145,800	\$5,535,929	\$67,423,158	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$106,707,509	0% \$31,145,800	0% \$5,535,929	\$70,025,780	4% \$70,120,084	\$94,304	2.6% \$106,801,813
<i>Scenario B</i>	2.5% \$106,707,509	0% \$31,145,800	0% \$5,535,929	\$70,025,780	2% \$68,771,621	-\$1,254,159	1.3% \$105,453,350
<i>Scenario C</i>	2.5% \$106,707,509	0% \$31,145,800	0% \$5,535,929	\$70,025,780	0% \$67,423,158	-\$2,602,622	0.0% \$104,104,887
<i>Scenario D</i>	2.5% \$106,707,509	-2.5% \$30,367,155	0% \$5,535,929	\$70,804,425	4% \$70,120,084	-\$684,341	1.8% \$106,023,168
<i>Scenario E</i>	2.5% \$106,707,509	-2.5% \$30,367,155	0% \$5,535,929	\$70,804,425	2% \$68,771,621	-\$2,032,804	0.5% \$104,674,705
<i>Scenario F</i>	2.5% \$106,707,509	-2.5% \$30,367,155	0% \$5,535,929	\$70,804,425	0% \$67,423,158	-\$3,381,267	-0.7% \$103,326,242
<i>Scenario G</i>	2.5% \$106,707,509	2.5% \$31,924,445	0% \$5,535,929	\$69,247,135	4% \$70,120,084	\$872,949	3.3% \$107,580,458
<i>Scenario H</i>	2.5% \$106,707,509	2.5% \$31,924,445	0% \$5,535,929	\$69,247,135	2% \$68,771,621	-\$475,514	2.0% \$106,231,995
<i>Scenario I</i>	2.5% \$106,707,509	2.5% \$31,924,445	0% \$5,535,929	\$69,247,135	0% \$67,423,158	-\$1,823,977	0.7% \$104,883,532

-1.2%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Westhampton Beach UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$48,967,737	\$1,883,185	\$22,316,396	\$24,768,156	_____	_____	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$50,191,930	0% \$1,883,185	0% \$22,316,396	\$25,992,349	4% \$25,758,882	-\$233,467	2.0% \$49,958,463
<i>Scenario B</i>	2.5% \$50,191,930	0% \$1,883,185	0% \$22,316,396	\$25,992,349	2% \$25,263,519	-\$728,830	1.0% \$49,463,100
<i>Scenario C</i>	2.5% \$50,191,930	0% \$1,883,185	0% \$22,316,396	\$25,992,349	0% \$24,768,156	-\$1,224,193	0.0% \$48,967,737
<i>Scenario D</i>	2.5% \$50,191,930	-2.5% \$1,836,105	0% \$22,316,396	\$26,039,429	4% \$25,758,882	-\$280,547	1.9% \$49,911,384
<i>Scenario E</i>	2.5% \$50,191,930	-2.5% \$1,836,105	0% \$22,316,396	\$26,039,429	2% \$25,263,519	-\$775,910	0.9% \$49,416,020
<i>Scenario F</i>	2.5% \$50,191,930	-2.5% \$1,836,105	0% \$22,316,396	\$26,039,429	0% \$24,768,156	-\$1,271,273	-0.1% \$48,920,657
<i>Scenario G</i>	2.5% \$50,191,930	2.5% \$1,930,265	0% \$22,316,396	\$25,945,270	4% \$25,758,882	-\$186,388	2.1% \$50,005,543
<i>Scenario H</i>	2.5% \$50,191,930	2.5% \$1,930,265	0% \$22,316,396	\$25,945,270	2% \$25,263,519	-\$681,751	1.1% \$49,510,180
<i>Scenario I</i>	2.5% \$50,191,930	2.5% \$1,930,265	0% \$22,316,396	\$25,945,270	0% \$24,768,156	-\$1,177,114	0.1% \$49,014,817

-1.5%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

William Floyd UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$200,029,600	\$108,322,792	\$11,396,935	\$80,309,873	_____	_____	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$205,030,340	0% \$108,322,792	0% \$11,396,935	\$85,310,613	4% \$83,522,268	-\$1,788,345	1.6% \$203,241,995
<i>Scenario B</i>	2.5% \$205,030,340	0% \$108,322,792	0% \$11,396,935	\$85,310,613	2% \$81,916,070	-\$3,394,543	0.8% \$201,635,797
<i>Scenario C</i>	2.5% \$205,030,340	0% \$108,322,792	0% \$11,396,935	\$85,310,613	0% \$80,309,873	-\$5,000,740	0.0% \$200,029,600
<i>Scenario D</i>	2.5% \$205,030,340	-2.5% \$105,614,722	0% \$11,396,935	\$88,018,683	4% \$83,522,268	-\$4,496,415	0.3% \$200,533,925
<i>Scenario E</i>	2.5% \$205,030,340	-2.5% \$105,614,722	0% \$11,396,935	\$88,018,683	2% \$81,916,070	-\$6,102,612	-0.6% \$198,927,728
<i>Scenario F</i>	2.5% \$205,030,340	-2.5% \$105,614,722	0% \$11,396,935	\$88,018,683	0% \$80,309,873	-\$7,708,810	-1.4% \$197,321,530
<i>Scenario G</i>	2.5% \$205,030,340	2.5% \$111,030,862	0% \$11,396,935	\$82,602,543	4% \$83,522,268	\$919,725	3.0% \$205,950,065
<i>Scenario H</i>	2.5% \$205,030,340	2.5% \$111,030,862	0% \$11,396,935	\$82,602,543	2% \$81,916,070	-\$686,473	2.2% \$204,343,867
<i>Scenario I</i>	2.5% \$205,030,340	2.5% \$111,030,862	0% \$11,396,935	\$82,602,543	0% \$80,309,873	-\$2,292,670	1.4% \$202,737,670

-1.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Wyandanch UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	55,089,140	\$32,758,425	\$1,219,195	21,111,520	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$56,466,369	0% \$32,758,425	0% \$1,219,195	\$22,488,749	4% \$21,955,981	-\$532,768	1.5% \$55,933,601
<i>Scenario B</i>	2.5% \$56,466,369	0% \$32,758,425	0% \$1,219,195	\$22,488,749	2% \$21,533,750	-\$954,998	0.8% \$55,511,370
<i>Scenario C</i>	2.5% \$56,466,369	0% \$32,758,425	0% \$1,219,195	\$22,488,749	0% \$21,111,520	-\$1,377,229	0.0% \$55,089,140
<i>Scenario D</i>	2.5% \$56,466,369	-2.5% \$31,939,464	0% \$1,219,195	\$23,307,709	4% \$21,955,981	-\$1,351,728	0.0% \$55,114,640
<i>Scenario E</i>	2.5% \$56,466,369	-2.5% \$31,939,464	0% \$1,219,195	\$23,307,709	2% \$21,533,750	-\$1,773,959	-0.7% \$54,692,410
<i>Scenario F</i>	2.5% \$56,466,369	-2.5% \$31,939,464	0% \$1,219,195	\$23,307,709	0% \$21,111,520	-\$2,196,189	-1.5% \$54,270,179
<i>Scenario G</i>	2.5% \$56,466,369	2.5% \$33,577,386	0% \$1,219,195	\$21,669,788	4% \$21,955,981	\$286,193	3.0% \$56,752,561
<i>Scenario H</i>	2.5% \$56,466,369	2.5% \$33,577,386	0% \$1,219,195	\$21,669,788	2% \$21,533,750	-\$136,037	2.3% \$56,330,331
<i>Scenario I</i>	2.5% \$56,466,369	2.5% \$33,577,386	0% \$1,219,195	\$21,669,788	0% \$21,111,520	-\$558,268	1.5% \$55,908,101

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Updated 2010-11 Budget Figures provided by school district.