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**CAPPING THE TAX LEVY**

**Tax Cap Scenarios**

The Suffolk County School Superintendents Association is in the process of updating our 2008 report "Capping the Tax Levy." As part of this effort, we are projecting the impact of a cap, set at a variety of levels, on every Long Island school district. In total, we are looking at nine different scenarios for each of the 124 school districts that levy taxes. All data used was drawn from the May 2010 Property Tax Report Card. (Districts that were involved in a revote in June 2010 recently provided updated information that has been utilized.)

All scenarios assume a budget increase of 2.5%, and that the same amount of fund balance will be available this year as last. Scenarios A, B, and C assume that state aid will be frozen at current year levels; D, E, and F assume that state aid will drop by 2.5%; and scenarios G, H, and I assume that state aid will increase by 2.5%. Scenarios A, D, and G assume a tax cap of 4%; B, E, and H assume 2%; and C, F, and I assume 0%.

Districts that are heavily dependent on tuition income should carefully evaluate these projections and may need to adjust them due to local circumstances.

We urge all districts to thoroughly review the numbers and revise them if there are unique circumstances that are not accounted for in the scenarios.

Baldwin UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$116,521,230	\$25,788,367	\$8,466,543	\$82,266,320	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$119,434,261	0% \$25,788,367	0% \$8,466,543	\$85,179,351	4% \$85,556,973	\$377,622	2.8% \$119,811,883
<i>Scenario B</i>	2.5% \$119,434,261	0% \$25,788,367	0% \$8,466,543	\$85,179,351	2% \$83,911,646	-\$1,267,704	1.4% \$118,166,556
<i>Scenario C</i>	2.5% \$119,434,261	0% \$25,788,367	0% \$8,466,543	\$85,179,351	0% \$82,266,320	-\$2,913,031	0.0% \$116,521,230
<i>Scenario D</i>	2.5% \$119,434,261	-2.5% \$25,143,658	0% \$8,466,543	\$85,824,060	4% \$85,556,973	-\$267,087	2.3% \$119,167,174
<i>Scenario E</i>	2.5% \$119,434,261	-2.5% \$25,143,658	0% \$8,466,543	\$85,824,060	2% \$83,911,646	-\$1,912,414	0.9% \$117,521,847
<i>Scenario F</i>	2.5% \$119,434,261	-2.5% \$25,143,658	0% \$8,466,543	\$85,824,060	0% \$82,266,320	-\$3,557,740	-0.6% \$115,876,521
<i>Scenario G</i>	2.5% \$119,434,261	2.5% \$26,433,076	0% \$8,466,543	\$84,534,642	4% \$85,556,973	\$1,022,331	3.4% \$120,456,592
<i>Scenario H</i>	2.5% \$119,434,261	2.5% \$26,433,076	0% \$8,466,543	\$84,534,642	2% \$83,911,646	-\$622,995	2.0% \$118,811,266
<i>Scenario I</i>	2.5% \$119,434,261	2.5% \$26,433,076	0% \$8,466,543	\$84,534,642	0% \$82,266,320	-\$2,268,322	0.6% \$117,165,939

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Bellmore UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$30,802,649	\$4,096,880	\$5,403,109	\$21,302,660	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$31,572,715	0% \$4,096,880	0% \$5,403,109	\$22,072,726	4% \$22,154,766	\$82,040	2.8% \$31,654,755
<i>Scenario B</i>	2.5% \$31,572,715	0% \$4,096,880	0% \$5,403,109	\$22,072,726	2% \$21,728,713	-\$344,013	1.4% \$31,228,702
<i>Scenario C</i>	2.5% \$31,572,715	0% \$4,096,880	0% \$5,403,109	\$22,072,726	0% \$21,302,660	-\$770,066	0.0% \$30,802,649
<i>Scenario D</i>	2.5% \$31,572,715	-2.5% \$3,994,458	0% \$5,403,109	\$22,175,148	4% \$22,154,766	-\$20,382	2.4% \$31,552,333
<i>Scenario E</i>	2.5% \$31,572,715	-2.5% \$3,994,458	0% \$5,403,109	\$22,175,148	2% \$21,728,713	-\$446,435	1.1% \$31,126,280
<i>Scenario F</i>	2.5% \$31,572,715	-2.5% \$3,994,458	0% \$5,403,109	\$22,175,148	0% \$21,302,660	-\$872,488	-0.3% \$30,700,227
<i>Scenario G</i>	2.5% \$31,572,715	2.5% \$4,199,302	0% \$5,403,109	\$21,970,304	4% \$22,154,766	\$184,462	3.1% \$31,757,177
<i>Scenario H</i>	2.5% \$31,572,715	2.5% \$4,199,302	0% \$5,403,109	\$21,970,304	2% \$21,728,713	-\$241,591	1.7% \$31,331,124
<i>Scenario I</i>	2.5% \$31,572,715	2.5% \$4,199,302	0% \$5,403,109	\$21,970,304	0% \$21,302,660	-\$667,644	0.3% \$30,905,071

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Bellmore-Merrick CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$127,094,754	\$17,864,071	\$13,533,781	\$95,696,902	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$130,272,123	0% \$17,864,071	0% \$13,533,781	\$98,874,271	4% \$99,524,778	\$650,507	3.0% \$130,922,630
<i>Scenario B</i>	2.5% \$130,272,123	0% \$17,864,071	0% \$13,533,781	\$98,874,271	2% \$97,610,840	-\$1,263,431	1.5% \$129,008,692
<i>Scenario C</i>	2.5% \$130,272,123	0% \$17,864,071	0% \$13,533,781	\$98,874,271	0% \$95,696,902	-\$3,177,369	0.0% \$127,094,754
<i>Scenario D</i>	2.5% \$130,272,123	-2.5% \$17,417,469	0% \$13,533,781	\$99,320,873	4% \$99,524,778	\$203,905	2.7% \$130,476,028
<i>Scenario E</i>	2.5% \$130,272,123	-2.5% \$17,417,469	0% \$13,533,781	\$99,320,873	2% \$97,610,840	-\$1,710,033	1.2% \$128,562,090
<i>Scenario F</i>	2.5% \$130,272,123	-2.5% \$17,417,469	0% \$13,533,781	\$99,320,873	0% \$95,696,902	-\$3,623,971	-0.4% \$126,648,152
<i>Scenario G</i>	2.5% \$130,272,123	2.5% \$18,310,673	0% \$13,533,781	\$98,427,669	4% \$99,524,778	\$1,097,109	3.4% \$131,369,232
<i>Scenario H</i>	2.5% \$130,272,123	2.5% \$18,310,673	0% \$13,533,781	\$98,427,669	2% \$97,610,840	-\$816,829	1.9% \$129,455,294
<i>Scenario I</i>	2.5% \$130,272,123	2.5% \$18,310,673	0% \$13,533,781	\$98,427,669	0% \$95,696,902	-\$2,730,767	0.4% \$127,541,356

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Bethpage UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$72,882,764	\$10,825,007	\$4,651,440	\$57,406,317	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$74,704,833	0% \$10,825,007	0% \$4,651,440	\$59,228,386	4% \$59,702,570	\$474,184	3.2% \$75,179,017
<i>Scenario B</i>	2.5% \$74,704,833	0% \$10,825,007	0% \$4,651,440	\$59,228,386	2% \$58,554,443	-\$673,943	1.6% \$74,030,890
<i>Scenario C</i>	2.5% \$74,704,833	0% \$10,825,007	0% \$4,651,440	\$59,228,386	0% \$57,406,317	-\$1,822,069	0.0% \$72,882,764
<i>Scenario D</i>	2.5% \$74,704,833	-2.5% \$10,554,382	0% \$4,651,440	\$59,499,011	4% \$59,702,570	\$203,558	2.8% \$74,908,392
<i>Scenario E</i>	2.5% \$74,704,833	-2.5% \$10,554,382	0% \$4,651,440	\$59,499,011	2% \$58,554,443	-\$944,568	1.2% \$73,760,265
<i>Scenario F</i>	2.5% \$74,704,833	-2.5% \$10,554,382	0% \$4,651,440	\$59,499,011	0% \$57,406,317	-\$2,092,694	-0.4% \$72,612,139
<i>Scenario G</i>	2.5% \$74,704,833	2.5% \$11,095,632	0% \$4,651,440	\$58,957,761	4% \$59,702,570	\$744,809	3.5% \$75,449,642
<i>Scenario H</i>	2.5% \$74,704,833	2.5% \$11,095,632	0% \$4,651,440	\$58,957,761	2% \$58,554,443	-\$403,318	1.9% \$74,301,516
<i>Scenario I</i>	2.5% \$74,704,833	2.5% \$11,095,632	0% \$4,651,440	\$58,957,761	0% \$57,406,317	-\$1,551,444	0.4% \$73,153,389

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Carle Place UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$44,646,051	\$3,743,380	\$1,881,620	\$39,021,051	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$45,762,202	0% \$3,743,380	0% \$1,881,620	\$40,137,202	4% \$40,581,893	\$444,691	3.5% \$46,206,893
<i>Scenario B</i>	2.5% \$45,762,202	0% \$3,743,380	0% \$1,881,620	\$40,137,202	2% \$39,801,472	-\$335,730	1.7% \$45,426,472
<i>Scenario C</i>	2.5% \$45,762,202	0% \$3,743,380	0% \$1,881,620	\$40,137,202	0% \$39,021,051	-\$1,116,151	0.0% \$44,646,051
<i>Scenario D</i>	2.5% \$45,762,202	-2.5% \$3,649,796	0% \$1,881,620	\$40,230,787	4% \$40,581,893	\$351,106	3.3% \$46,113,309
<i>Scenario E</i>	2.5% \$45,762,202	-2.5% \$3,649,796	0% \$1,881,620	\$40,230,787	2% \$39,801,472	-\$429,315	1.5% \$45,332,888
<i>Scenario F</i>	2.5% \$45,762,202	-2.5% \$3,649,796	0% \$1,881,620	\$40,230,787	0% \$39,021,051	-\$1,209,736	-0.2% \$44,552,467
<i>Scenario G</i>	2.5% \$45,762,202	2.5% \$3,836,965	0% \$1,881,620	\$40,043,618	4% \$40,581,893	\$538,275	3.7% \$46,300,478
<i>Scenario H</i>	2.5% \$45,762,202	2.5% \$3,836,965	0% \$1,881,620	\$40,043,618	2% \$39,801,472	-\$242,146	2.0% \$45,520,057
<i>Scenario I</i>	2.5% \$45,762,202	2.5% \$3,836,965	0% \$1,881,620	\$40,043,618	0% \$39,021,051	-\$1,022,567	0.2% \$44,739,636

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

East Meadow UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	178,184,341	\$37,722,528	\$17,106,362	123,355,451	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$182,638,950	0% \$37,722,528	0% \$17,106,362	\$127,810,060	4% \$128,289,669	\$479,610	2.8% \$183,118,559
<i>Scenario B</i>	2.5% \$182,638,950	0% \$37,722,528	0% \$17,106,362	\$127,810,060	2% \$125,822,560	-\$1,987,500	1.4% \$180,651,450
<i>Scenario C</i>	2.5% \$182,638,950	0% \$37,722,528	0% \$17,106,362	\$127,810,060	0% \$123,355,451	-\$4,454,609	0.0% \$178,184,341
<i>Scenario D</i>	2.5% \$182,638,950	-2.5% \$36,779,465	0% \$17,106,362	\$128,753,123	4% \$128,289,669	-\$463,454	2.2% \$182,175,496
<i>Scenario E</i>	2.5% \$182,638,950	-2.5% \$36,779,465	0% \$17,106,362	\$128,753,123	2% \$125,822,560	-\$2,930,563	0.9% \$179,708,387
<i>Scenario F</i>	2.5% \$182,638,950	-2.5% \$36,779,465	0% \$17,106,362	\$128,753,123	0% \$123,355,451	-\$5,397,672	-0.5% \$177,241,278
<i>Scenario G</i>	2.5% \$182,638,950	2.5% \$38,665,591	0% \$17,106,362	\$126,866,996	4% \$128,289,669	\$1,422,673	3.3% \$184,061,622
<i>Scenario H</i>	2.5% \$182,638,950	2.5% \$38,665,591	0% \$17,106,362	\$126,866,996	2% \$125,822,560	-\$1,044,436	1.9% \$181,594,513
<i>Scenario I</i>	2.5% \$182,638,950	2.5% \$38,665,591	0% \$17,106,362	\$126,866,996	0% \$123,355,451	-\$3,511,545	0.5% \$179,127,404

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

East Rockaway UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$33,336,549	\$6,066,813	\$1,394,743	\$25,874,993	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$34,169,963	0% \$6,066,813	0% \$1,394,743	\$26,708,407	4% \$26,909,993	\$201,586	3.1% \$34,371,549
<i>Scenario B</i>	2.5% \$34,169,963	0% \$6,066,813	0% \$1,394,743	\$26,708,407	2% \$26,392,493	-\$315,914	1.6% \$33,854,049
<i>Scenario C</i>	2.5% \$34,169,963	0% \$6,066,813	0% \$1,394,743	\$26,708,407	0% \$25,874,993	-\$833,414	0.0% \$33,336,549
<i>Scenario D</i>	2.5% \$34,169,963	-2.5% \$5,915,143	0% \$1,394,743	\$26,860,077	4% \$26,909,993	\$49,916	2.6% \$34,219,878
<i>Scenario E</i>	2.5% \$34,169,963	-2.5% \$5,915,143	0% \$1,394,743	\$26,860,077	2% \$26,392,493	-\$467,584	1.1% \$33,702,379
<i>Scenario F</i>	2.5% \$34,169,963	-2.5% \$5,915,143	0% \$1,394,743	\$26,860,077	0% \$25,874,993	-\$985,084	-0.5% \$33,184,879
<i>Scenario G</i>	2.5% \$34,169,963	2.5% \$6,218,483	0% \$1,394,743	\$26,556,736	4% \$26,909,993	\$353,256	3.6% \$34,523,219
<i>Scenario H</i>	2.5% \$34,169,963	2.5% \$6,218,483	0% \$1,394,743	\$26,556,736	2% \$26,392,493	-\$164,244	2.0% \$34,005,719
<i>Scenario I</i>	2.5% \$34,169,963	2.5% \$6,218,483	0% \$1,394,743	\$26,556,736	0% \$25,874,993	-\$681,743	0.5% \$33,488,219

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Updated 2010-11 Budget Figures provided by school district.

East Williston UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$50,487,140	\$2,409,825	\$1,430,406	\$46,646,909	---	---	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$51,749,319	0% \$2,409,825	0% \$1,430,406	\$47,909,088	4% \$48,512,785	\$603,698	3.7% \$52,353,016
<i>Scenario B</i>	2.5% \$51,749,319	0% \$2,409,825	0% \$1,430,406	\$47,909,088	2% \$47,579,847	-\$329,240	1.8% \$51,420,078
<i>Scenario C</i>	2.5% \$51,749,319	0% \$2,409,825	0% \$1,430,406	\$47,909,088	0% \$46,646,909	-\$1,262,179	0.0% \$50,487,140
<i>Scenario D</i>	2.5% \$51,749,319	-2.5% \$2,349,579	0% \$1,430,406	\$47,969,333	4% \$48,512,785	\$543,452	3.6% \$52,292,771
<i>Scenario E</i>	2.5% \$51,749,319	-2.5% \$2,349,579	0% \$1,430,406	\$47,969,333	2% \$47,579,847	-\$389,486	1.7% \$51,359,833
<i>Scenario F</i>	2.5% \$51,749,319	-2.5% \$2,349,579	0% \$1,430,406	\$47,969,333	0% \$46,646,909	-\$1,322,424	-0.1% \$50,426,894
<i>Scenario G</i>	2.5% \$51,749,319	2.5% \$2,470,071	0% \$1,430,406	\$47,848,842	4% \$48,512,785	\$663,943	3.8% \$52,413,262
<i>Scenario H</i>	2.5% \$51,749,319	2.5% \$2,470,071	0% \$1,430,406	\$47,848,842	2% \$47,579,847	-\$268,995	2.0% \$51,480,324
<i>Scenario I</i>	2.5% \$51,749,319	2.5% \$2,470,071	0% \$1,430,406	\$47,848,842	0% \$46,646,909	-\$1,201,933	0.1% \$50,547,386

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Elmont UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$73,007,988	\$19,666,599	\$7,096,841	\$46,244,548	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$74,833,188	0% \$19,666,599	0% \$7,096,841	\$48,069,748	4% \$48,094,330	\$24,582	2.5% \$74,857,770
<i>Scenario B</i>	2.5% \$74,833,188	0% \$19,666,599	0% \$7,096,841	\$48,069,748	2% \$47,169,439	-\$900,309	1.3% \$73,932,879
<i>Scenario C</i>	2.5% \$74,833,188	0% \$19,666,599	0% \$7,096,841	\$48,069,748	0% \$46,244,548	-\$1,825,200	0.0% \$73,007,988
<i>Scenario D</i>	2.5% \$74,833,188	-2.5% \$19,174,934	0% \$7,096,841	\$48,561,413	4% \$48,094,330	-\$467,083	1.9% \$74,366,105
<i>Scenario E</i>	2.5% \$74,833,188	-2.5% \$19,174,934	0% \$7,096,841	\$48,561,413	2% \$47,169,439	-\$1,391,974	0.6% \$73,441,214
<i>Scenario F</i>	2.5% \$74,833,188	-2.5% \$19,174,934	0% \$7,096,841	\$48,561,413	0% \$46,244,548	-\$2,316,865	-0.7% \$72,516,323
<i>Scenario G</i>	2.5% \$74,833,188	2.5% \$20,158,264	0% \$7,096,841	\$47,578,083	4% \$48,094,330	\$516,247	3.2% \$75,349,435
<i>Scenario H</i>	2.5% \$74,833,188	2.5% \$20,158,264	0% \$7,096,841	\$47,578,083	2% \$47,169,439	-\$408,644	1.9% \$74,424,544
<i>Scenario I</i>	2.5% \$74,833,188	2.5% \$20,158,264	0% \$7,096,841	\$47,578,083	0% \$46,244,548	-\$1,333,535	0.7% \$73,499,653

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Farmingdale UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$148,954,370	\$27,075,036	\$12,340,037	\$109,539,297	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$152,678,229	0% \$27,075,036	0% \$12,340,037	\$113,263,156	4% \$113,920,869	\$657,713	2.9% \$153,335,942
<i>Scenario B</i>	2.5% \$152,678,229	0% \$27,075,036	0% \$12,340,037	\$113,263,156	2% \$111,730,083	-\$1,533,073	1.5% \$151,145,156
<i>Scenario C</i>	2.5% \$152,678,229	0% \$27,075,036	0% \$12,340,037	\$113,263,156	0% \$109,539,297	-\$3,723,859	0.0% \$148,954,370
<i>Scenario D</i>	2.5% \$152,678,229	-2.5% \$26,398,160	0% \$12,340,037	\$113,940,032	4% \$113,920,869	-\$19,163	2.5% \$152,659,066
<i>Scenario E</i>	2.5% \$152,678,229	-2.5% \$26,398,160	0% \$12,340,037	\$113,940,032	2% \$111,730,083	-\$2,209,949	1.0% \$150,468,280
<i>Scenario F</i>	2.5% \$152,678,229	-2.5% \$26,398,160	0% \$12,340,037	\$113,940,032	0% \$109,539,297	-\$4,400,735	-0.5% \$148,277,494
<i>Scenario G</i>	2.5% \$152,678,229	2.5% \$27,751,912	0% \$12,340,037	\$112,586,280	4% \$113,920,869	\$1,334,589	3.4% \$154,012,818
<i>Scenario H</i>	2.5% \$152,678,229	2.5% \$27,751,912	0% \$12,340,037	\$112,586,280	2% \$111,730,083	-\$856,197	1.9% \$151,822,032
<i>Scenario I</i>	2.5% \$152,678,229	2.5% \$27,751,912	0% \$12,340,037	\$112,586,280	0% \$109,539,297	-\$3,046,983	0.5% \$149,631,246

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Floral Park-Bellerose UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$26,923,636	\$3,611,569	\$4,221,647	\$19,090,420	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$27,596,727	0% \$3,611,569	0% \$4,221,647	\$19,763,511	4% \$19,854,037	\$90,526	2.8% \$27,687,253
<i>Scenario B</i>	2.5% \$27,596,727	0% \$3,611,569	0% \$4,221,647	\$19,763,511	2% \$19,472,228	-\$291,283	1.4% \$27,305,444
<i>Scenario C</i>	2.5% \$27,596,727	0% \$3,611,569	0% \$4,221,647	\$19,763,511	0% \$19,090,420	-\$673,091	0.0% \$26,923,636
<i>Scenario D</i>	2.5% \$27,596,727	-2.5% \$3,521,280	0% \$4,221,647	\$19,853,800	4% \$19,854,037	\$237	2.5% \$27,596,964
<i>Scenario E</i>	2.5% \$27,596,727	-2.5% \$3,521,280	0% \$4,221,647	\$19,853,800	2% \$19,472,228	-\$381,572	1.1% \$27,215,155
<i>Scenario F</i>	2.5% \$27,596,727	-2.5% \$3,521,280	0% \$4,221,647	\$19,853,800	0% \$19,090,420	-\$763,380	-0.3% \$26,833,347
<i>Scenario G</i>	2.5% \$27,596,727	2.5% \$3,701,858	0% \$4,221,647	\$19,673,222	4% \$19,854,037	\$180,815	3.2% \$27,777,542
<i>Scenario H</i>	2.5% \$27,596,727	2.5% \$3,701,858	0% \$4,221,647	\$19,673,222	2% \$19,472,228	-\$200,993	1.8% \$27,395,734
<i>Scenario I</i>	2.5% \$27,596,727	2.5% \$3,701,858	0% \$4,221,647	\$19,673,222	0% \$19,090,420	-\$582,802	0.3% \$27,013,925

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Franklin Square UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$32,971,388	\$6,955,262	\$2,669,507	\$23,346,619	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$33,795,673	0% \$6,955,262	0% \$2,669,507	\$24,170,904	4% \$24,280,484	\$109,580	2.8% \$33,905,253
<i>Scenario B</i>	2.5% \$33,795,673	0% \$6,955,262	0% \$2,669,507	\$24,170,904	2% \$23,813,551	-\$357,352	1.4% \$33,438,320
<i>Scenario C</i>	2.5% \$33,795,673	0% \$6,955,262	0% \$2,669,507	\$24,170,904	0% \$23,346,619	-\$824,285	0.0% \$32,971,388
<i>Scenario D</i>	2.5% \$33,795,673	-2.5% \$6,781,380	0% \$2,669,507	\$24,344,785	4% \$24,280,484	-\$64,301	2.3% \$33,731,371
<i>Scenario E</i>	2.5% \$33,795,673	-2.5% \$6,781,380	0% \$2,669,507	\$24,344,785	2% \$23,813,551	-\$531,234	0.9% \$33,264,439
<i>Scenario F</i>	2.5% \$33,795,673	-2.5% \$6,781,380	0% \$2,669,507	\$24,344,785	0% \$23,346,619	-\$998,166	-0.5% \$32,797,506
<i>Scenario G</i>	2.5% \$33,795,673	2.5% \$7,129,144	0% \$2,669,507	\$23,997,022	4% \$24,280,484	\$283,462	3.4% \$34,079,134
<i>Scenario H</i>	2.5% \$33,795,673	2.5% \$7,129,144	0% \$2,669,507	\$23,997,022	2% \$23,813,551	-\$183,471	1.9% \$33,612,202
<i>Scenario I</i>	2.5% \$33,795,673	2.5% \$7,129,144	0% \$2,669,507	\$23,997,022	0% \$23,346,619	-\$650,403	0.5% \$33,145,270

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Freeport UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$146,286,027	\$56,658,908	\$10,735,307	\$78,891,812	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$149,943,178	0% \$56,658,908	0% \$10,735,307	\$82,548,963	4% \$82,047,484	-\$501,478	2.2% \$149,441,699
<i>Scenario B</i>	2.5% \$149,943,178	0% \$56,658,908	0% \$10,735,307	\$82,548,963	2% \$80,469,648	-\$2,079,314	1.1% \$147,863,863
<i>Scenario C</i>	2.5% \$149,943,178	0% \$56,658,908	0% \$10,735,307	\$82,548,963	0% \$78,891,812	-\$3,657,151	0.0% \$146,286,027
<i>Scenario D</i>	2.5% \$149,943,178	-2.5% \$55,242,435	0% \$10,735,307	\$83,965,435	4% \$82,047,484	-\$1,917,951	1.2% \$148,025,227
<i>Scenario E</i>	2.5% \$149,943,178	-2.5% \$55,242,435	0% \$10,735,307	\$83,965,435	2% \$80,469,648	-\$3,495,787	0.1% \$146,447,391
<i>Scenario F</i>	2.5% \$149,943,178	-2.5% \$55,242,435	0% \$10,735,307	\$83,965,435	0% \$78,891,812	-\$5,073,623	-1.0% \$144,869,554
<i>Scenario G</i>	2.5% \$149,943,178	2.5% \$58,075,381	0% \$10,735,307	\$81,132,490	4% \$82,047,484	\$914,995	3.1% \$150,858,172
<i>Scenario H</i>	2.5% \$149,943,178	2.5% \$58,075,381	0% \$10,735,307	\$81,132,490	2% \$80,469,648	-\$662,842	2.0% \$149,280,336
<i>Scenario I</i>	2.5% \$149,943,178	2.5% \$58,075,381	0% \$10,735,307	\$81,132,490	0% \$78,891,812	-\$2,240,678	1.0% \$147,702,500

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Garden City UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$97,988,490	\$4,733,269	\$4,392,942	\$88,862,279	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$100,438,202	0% \$4,733,269	0% \$4,392,942	\$91,311,991	4% \$92,416,770	\$1,104,779	3.6% \$101,542,981
<i>Scenario B</i>	2.5% \$100,438,202	0% \$4,733,269	0% \$4,392,942	\$91,311,991	2% \$90,639,525	-\$672,467	1.8% \$99,765,736
<i>Scenario C</i>	2.5% \$100,438,202	0% \$4,733,269	0% \$4,392,942	\$91,311,991	0% \$88,862,279	-\$2,449,712	0.0% \$97,988,490
<i>Scenario D</i>	2.5% \$100,438,202	-2.5% \$4,614,937	0% \$4,392,942	\$91,430,323	4% \$92,416,770	\$986,447	3.5% \$101,424,649
<i>Scenario E</i>	2.5% \$100,438,202	-2.5% \$4,614,937	0% \$4,392,942	\$91,430,323	2% \$90,639,525	-\$790,798	1.7% \$99,647,404
<i>Scenario F</i>	2.5% \$100,438,202	-2.5% \$4,614,937	0% \$4,392,942	\$91,430,323	0% \$88,862,279	-\$2,568,044	-0.1% \$97,870,158
<i>Scenario G</i>	2.5% \$100,438,202	2.5% \$4,851,601	0% \$4,392,942	\$91,193,660	4% \$92,416,770	\$1,223,111	3.7% \$101,661,313
<i>Scenario H</i>	2.5% \$100,438,202	2.5% \$4,851,601	0% \$4,392,942	\$91,193,660	2% \$90,639,525	-\$554,135	1.9% \$99,884,067
<i>Scenario I</i>	2.5% \$100,438,202	2.5% \$4,851,601	0% \$4,392,942	\$91,193,660	0% \$88,862,279	-\$2,331,381	0.1% \$98,106,822

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Updated 2010-11 Budget Figures provided by school district.

Glen Cove City SD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$70,382,381	\$7,247,176	\$4,040,118	\$59,095,087	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$72,141,941	0% \$7,247,176	0% \$4,040,118	\$60,854,647	4% \$61,458,890	\$604,244	3.4% \$72,746,184
<i>Scenario B</i>	2.5% \$72,141,941	0% \$7,247,176	0% \$4,040,118	\$60,854,647	2% \$60,276,989	-\$577,658	1.7% \$71,564,283
<i>Scenario C</i>	2.5% \$72,141,941	0% \$7,247,176	0% \$4,040,118	\$60,854,647	0% \$59,095,087	-\$1,759,560	0.0% \$70,382,381
<i>Scenario D</i>	2.5% \$72,141,941	-2.5% \$7,065,997	0% \$4,040,118	\$61,035,826	4% \$61,458,890	\$423,065	3.1% \$72,565,005
<i>Scenario E</i>	2.5% \$72,141,941	-2.5% \$7,065,997	0% \$4,040,118	\$61,035,826	2% \$60,276,989	-\$758,837	1.4% \$71,383,103
<i>Scenario F</i>	2.5% \$72,141,941	-2.5% \$7,065,997	0% \$4,040,118	\$61,035,826	0% \$59,095,087	-\$1,940,739	-0.3% \$70,201,202
<i>Scenario G</i>	2.5% \$72,141,941	2.5% \$7,428,355	0% \$4,040,118	\$60,673,467	4% \$61,458,890	\$785,423	3.6% \$72,927,364
<i>Scenario H</i>	2.5% \$72,141,941	2.5% \$7,428,355	0% \$4,040,118	\$60,673,467	2% \$60,276,989	-\$396,478	1.9% \$71,745,462
<i>Scenario I</i>	2.5% \$72,141,941	2.5% \$7,428,355	0% \$4,040,118	\$60,673,467	0% \$59,095,087	-\$1,578,380	0.3% \$70,563,560

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Great Neck UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$189,547,240	\$7,553,006	\$3,318,008	\$178,676,226	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$194,285,921	0% \$7,553,006	0% \$3,318,008	\$183,414,907	4% \$185,823,275	\$2,408,368	3.8% \$196,694,289
<i>Scenario B</i>	2.5% \$194,285,921	0% \$7,553,006	0% \$3,318,008	\$183,414,907	2% \$182,249,751	-\$1,165,156	1.9% \$193,120,765
<i>Scenario C</i>	2.5% \$194,285,921	0% \$7,553,006	0% \$3,318,008	\$183,414,907	0% \$178,676,226	-\$4,738,681	0.0% \$189,547,240
<i>Scenario D</i>	2.5% \$194,285,921	-2.5% \$7,364,181	0% \$3,318,008	\$183,603,732	4% \$185,823,275	\$2,219,543	3.7% \$196,505,464
<i>Scenario E</i>	2.5% \$194,285,921	-2.5% \$7,364,181	0% \$3,318,008	\$183,603,732	2% \$182,249,751	-\$1,353,982	1.8% \$192,931,939
<i>Scenario F</i>	2.5% \$194,285,921	-2.5% \$7,364,181	0% \$3,318,008	\$183,603,732	0% \$178,676,226	-\$4,927,506	-0.1% \$189,358,415
<i>Scenario G</i>	2.5% \$194,285,921	2.5% \$7,741,831	0% \$3,318,008	\$183,226,082	4% \$185,823,275	\$2,597,193	3.9% \$196,883,114
<i>Scenario H</i>	2.5% \$194,285,921	2.5% \$7,741,831	0% \$3,318,008	\$183,226,082	2% \$182,249,751	-\$976,331	2.0% \$193,309,590
<i>Scenario I</i>	2.5% \$194,285,921	2.5% \$7,741,831	0% \$3,318,008	\$183,226,082	0% \$178,676,226	-\$4,549,856	0.1% \$189,736,065

-0.6%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Hempstead UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$160,684,736	\$89,585,459	\$4,817,933	\$66,281,344	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$164,701,854	0% \$89,585,459	0% \$4,817,933	\$70,298,462	4% \$68,932,598	-\$1,365,865	1.6% \$163,335,990
<i>Scenario B</i>	2.5% \$164,701,854	0% \$89,585,459	0% \$4,817,933	\$70,298,462	2% \$67,606,971	-\$2,691,492	0.8% \$162,010,363
<i>Scenario C</i>	2.5% \$164,701,854	0% \$89,585,459	0% \$4,817,933	\$70,298,462	0% \$66,281,344	-\$4,017,118	0.0% \$160,684,736
<i>Scenario D</i>	2.5% \$164,701,854	-2.5% \$87,345,823	0% \$4,817,933	\$72,538,099	4% \$68,932,598	-\$3,605,501	0.3% \$161,096,353
<i>Scenario E</i>	2.5% \$164,701,854	-2.5% \$87,345,823	0% \$4,817,933	\$72,538,099	2% \$67,606,971	-\$4,931,128	-0.6% \$159,770,726
<i>Scenario F</i>	2.5% \$164,701,854	-2.5% \$87,345,823	0% \$4,817,933	\$72,538,099	0% \$66,281,344	-\$6,256,755	-1.4% \$158,445,100
<i>Scenario G</i>	2.5% \$164,701,854	2.5% \$91,825,095	0% \$4,817,933	\$68,058,826	4% \$68,932,598	\$873,772	3.0% \$165,575,626
<i>Scenario H</i>	2.5% \$164,701,854	2.5% \$91,825,095	0% \$4,817,933	\$68,058,826	2% \$67,606,971	-\$451,855	2.2% \$164,249,999
<i>Scenario I</i>	2.5% \$164,701,854	2.5% \$91,825,095	0% \$4,817,933	\$68,058,826	0% \$66,281,344	-\$1,777,482	1.4% \$162,924,372

-1.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

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Herricks UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$96,539,015	\$8,871,708	\$3,069,181	\$84,598,126	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$98,952,490	0% \$8,871,708	0% \$3,069,181	\$87,011,601	4% \$87,982,051	\$970,450	3.5% \$99,922,940
<i>Scenario B</i>	2.5% \$98,952,490	0% \$8,871,708	0% \$3,069,181	\$87,011,601	2% \$86,290,089	-\$721,513	1.8% \$98,230,978
<i>Scenario C</i>	2.5% \$98,952,490	0% \$8,871,708	0% \$3,069,181	\$87,011,601	0% \$84,598,126	-\$2,413,475	0.0% \$96,539,015
<i>Scenario D</i>	2.5% \$98,952,490	-2.5% \$8,649,915	0% \$3,069,181	\$87,233,394	4% \$87,982,051	\$748,657	3.3% \$99,701,147
<i>Scenario E</i>	2.5% \$98,952,490	-2.5% \$8,649,915	0% \$3,069,181	\$87,233,394	2% \$86,290,089	-\$943,306	1.5% \$98,009,185
<i>Scenario F</i>	2.5% \$98,952,490	-2.5% \$8,649,915	0% \$3,069,181	\$87,233,394	0% \$84,598,126	-\$2,635,268	-0.2% \$96,317,222
<i>Scenario G</i>	2.5% \$98,952,490	2.5% \$9,093,501	0% \$3,069,181	\$86,789,809	4% \$87,982,051	\$1,192,242	3.7% \$100,144,733
<i>Scenario H</i>	2.5% \$98,952,490	2.5% \$9,093,501	0% \$3,069,181	\$86,789,809	2% \$86,290,089	-\$499,720	2.0% \$98,452,770
<i>Scenario I</i>	2.5% \$98,952,490	2.5% \$9,093,501	0% \$3,069,181	\$86,789,809	0% \$84,598,126	-\$2,191,683	0.2% \$96,760,808

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Updated 2010-11 Budget Figures provided by school district.

Hewlett-Woodmere UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$100,845,421	\$6,138,234	\$4,611,197	\$90,095,990	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$103,366,557	0% \$6,138,234	0% \$4,611,197	\$92,617,126	4% \$93,699,830	\$1,082,704	3.6% \$104,449,261
<i>Scenario B</i>	2.5% \$103,366,557	0% \$6,138,234	0% \$4,611,197	\$92,617,126	2% \$91,897,910	-\$719,216	1.8% \$102,647,341
<i>Scenario C</i>	2.5% \$103,366,557	0% \$6,138,234	0% \$4,611,197	\$92,617,126	0% \$90,095,990	-\$2,521,136	0.0% \$100,845,421
<i>Scenario D</i>	2.5% \$103,366,557	-2.5% \$5,984,778	0% \$4,611,197	\$92,770,581	4% \$93,699,830	\$929,248	3.4% \$104,295,805
<i>Scenario E</i>	2.5% \$103,366,557	-2.5% \$5,984,778	0% \$4,611,197	\$92,770,581	2% \$91,897,910	-\$872,672	1.6% \$102,493,885
<i>Scenario F</i>	2.5% \$103,366,557	-2.5% \$5,984,778	0% \$4,611,197	\$92,770,581	0% \$90,095,990	-\$2,674,591	-0.2% \$100,691,965
<i>Scenario G</i>	2.5% \$103,366,557	2.5% \$6,291,690	0% \$4,611,197	\$92,463,670	4% \$93,699,830	\$1,236,160	3.7% \$104,602,716
<i>Scenario H</i>	2.5% \$103,366,557	2.5% \$6,291,690	0% \$4,611,197	\$92,463,670	2% \$91,897,910	-\$565,760	-191.7% -\$92,463,670
<i>Scenario I</i>	2.5% \$103,366,557	2.5% \$6,291,690	0% \$4,611,197	\$92,463,670	0% \$90,095,990	-\$2,367,680	0.2% \$100,998,877

-0.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Hicksville UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$114,172,211	\$14,314,017	\$6,524,269	\$93,333,925	---	---	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$117,026,516	0% \$14,314,017	0% \$6,524,269	\$96,188,230	4% \$97,067,282	\$879,052	3.3% \$117,905,568
<i>Scenario B</i>	2.5% \$117,026,516	0% \$14,314,017	0% \$6,524,269	\$96,188,230	2% \$95,200,604	-\$987,627	1.6% \$116,038,890
<i>Scenario C</i>	2.5% \$117,026,516	0% \$14,314,017	0% \$6,524,269	\$96,188,230	0% \$93,333,925	-\$2,854,305	0.0% \$114,172,211
<i>Scenario D</i>	2.5% \$117,026,516	-2.5% \$13,956,167	0% \$6,524,269	\$96,546,081	4% \$97,067,282	\$521,201	3.0% \$117,547,718
<i>Scenario E</i>	2.5% \$117,026,516	-2.5% \$13,956,167	0% \$6,524,269	\$96,546,081	2% \$95,200,604	-\$1,345,477	1.3% \$115,681,039
<i>Scenario F</i>	2.5% \$117,026,516	-2.5% \$13,956,167	0% \$6,524,269	\$96,546,081	0% \$93,333,925	-\$3,212,156	-0.3% \$113,814,361
<i>Scenario G</i>	2.5% \$117,026,516	2.5% \$14,671,867	0% \$6,524,269	\$95,830,380	4% \$97,067,282	\$1,236,902	3.6% \$118,263,418
<i>Scenario H</i>	2.5% \$117,026,516	2.5% \$14,671,867	0% \$6,524,269	\$95,830,380	2% \$95,200,604	-\$629,776	1.9% \$116,396,740
<i>Scenario I</i>	2.5% \$117,026,516	2.5% \$14,671,867	0% \$6,524,269	\$95,830,380	0% \$93,333,925	-\$2,496,455	0.3% \$114,530,061

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Island Park UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$32,523,380	\$1,990,051	\$1,602,773	\$28,930,556	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$33,336,465	0% \$1,990,051	0% \$1,602,773	\$29,743,641	4% \$30,087,778	\$344,138	3.6% \$33,680,602
<i>Scenario B</i>	2.5% \$33,336,465	0% \$1,990,051	0% \$1,602,773	\$29,743,641	2% \$29,509,167	-\$234,473	1.8% \$33,101,991
<i>Scenario C</i>	2.5% \$33,336,465	0% \$1,990,051	0% \$1,602,773	\$29,743,641	0% \$28,930,556	-\$813,085	0.0% \$32,523,380
<i>Scenario D</i>	2.5% \$33,336,465	-2.5% \$1,940,300	0% \$1,602,773	\$29,793,392	4% \$30,087,778	\$294,386	3.4% \$33,630,851
<i>Scenario E</i>	2.5% \$33,336,465	-2.5% \$1,940,300	0% \$1,602,773	\$29,793,392	2% \$29,509,167	-\$284,225	1.6% \$33,052,240
<i>Scenario F</i>	2.5% \$33,336,465	-2.5% \$1,940,300	0% \$1,602,773	\$29,793,392	0% \$28,930,556	-\$862,836	-0.2% \$32,473,629
<i>Scenario G</i>	2.5% \$33,336,465	2.5% \$2,039,802	0% \$1,602,773	\$29,693,889	4% \$30,087,778	\$393,889	3.7% \$33,730,354
<i>Scenario H</i>	2.5% \$33,336,465	2.5% \$2,039,802	0% \$1,602,773	\$29,693,889	2% \$29,509,167	-\$184,722	1.9% \$33,151,742
<i>Scenario I</i>	2.5% \$33,336,465	2.5% \$2,039,802	0% \$1,602,773	\$29,693,889	0% \$28,930,556	-\$763,333	0.2% \$32,573,131

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Island Trees UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$57,020,084	\$14,592,017	\$3,971,702	\$38,456,365	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$58,445,586	0% \$14,592,017	0% \$3,971,702	\$39,881,867	4% \$39,994,620	\$112,753	2.7% \$58,558,339
<i>Scenario B</i>	2.5% \$58,445,586	0% \$14,592,017	0% \$3,971,702	\$39,881,867	2% \$39,225,492	-\$656,375	1.3% \$57,789,211
<i>Scenario C</i>	2.5% \$58,445,586	0% \$14,592,017	0% \$3,971,702	\$39,881,867	0% \$38,456,365	-\$1,425,502	0.0% \$57,020,084
<i>Scenario D</i>	2.5% \$58,445,586	-2.5% \$14,227,217	0% \$3,971,702	\$40,246,668	4% \$39,994,620	-\$252,048	2.1% \$58,193,538
<i>Scenario E</i>	2.5% \$58,445,586	-2.5% \$14,227,217	0% \$3,971,702	\$40,246,668	2% \$39,225,492	-\$1,021,175	0.7% \$57,424,411
<i>Scenario F</i>	2.5% \$58,445,586	-2.5% \$14,227,217	0% \$3,971,702	\$40,246,668	0% \$38,456,365	-\$1,790,303	-0.6% \$56,655,284
<i>Scenario G</i>	2.5% \$58,445,586	2.5% \$14,956,817	0% \$3,971,702	\$39,517,067	4% \$39,994,620	\$477,553	3.3% \$58,923,139
<i>Scenario H</i>	2.5% \$58,445,586	2.5% \$14,956,817	0% \$3,971,702	\$39,517,067	2% \$39,225,492	-\$291,574	2.0% \$58,154,012
<i>Scenario I</i>	2.5% \$58,445,586	2.5% \$14,956,817	0% \$3,971,702	\$39,517,067	0% \$38,456,365	-\$1,060,702	0.6% \$57,384,884

-1.1%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Jericho UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$108,918,239	\$4,259,133	\$6,213,867	\$98,445,239	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$111,641,195	0% \$4,259,133	0% \$6,213,867	\$101,168,195	4% \$102,383,049	\$1,214,854	3.6% \$112,856,049
<i>Scenario B</i>	2.5% \$111,641,195	0% \$4,259,133	0% \$6,213,867	\$101,168,195	2% \$100,414,144	-\$754,051	1.8% \$110,887,144
<i>Scenario C</i>	2.5% \$111,641,195	0% \$4,259,133	0% \$6,213,867	\$101,168,195	0% \$98,445,239	-\$2,722,956	0.0% \$108,918,239
<i>Scenario D</i>	2.5% \$111,641,195	-2.5% \$4,152,655	0% \$6,213,867	\$101,274,673	4% \$102,383,049	\$1,108,375	3.5% \$112,749,570
<i>Scenario E</i>	2.5% \$111,641,195	-2.5% \$4,152,655	0% \$6,213,867	\$101,274,673	2% \$100,414,144	-\$860,530	1.7% \$110,780,665
<i>Scenario F</i>	2.5% \$111,641,195	-2.5% \$4,152,655	0% \$6,213,867	\$101,274,673	0% \$98,445,239	-\$2,829,434	-0.1% \$108,811,761
<i>Scenario G</i>	2.5% \$111,641,195	2.5% \$4,365,611	0% \$6,213,867	\$101,061,717	4% \$102,383,049	\$1,321,332	3.7% \$112,962,527
<i>Scenario H</i>	2.5% \$111,641,195	2.5% \$4,365,611	0% \$6,213,867	\$101,061,717	2% \$100,414,144	-\$647,573	1.9% \$110,993,622
<i>Scenario I</i>	2.5% \$111,641,195	2.5% \$4,365,611	0% \$6,213,867	\$101,061,717	0% \$98,445,239	-\$2,616,478	0.1% \$109,024,717

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Lawrence UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$94,073,064	\$8,265,924	\$6,869,890	\$78,937,250	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$96,424,891	0% \$8,265,924	0% \$6,869,890	\$81,289,077	4% \$82,094,740	\$805,663	3.4% \$97,230,554
<i>Scenario B</i>	2.5% \$96,424,891	0% \$8,265,924	0% \$6,869,890	\$81,289,077	2% \$80,515,995	-\$773,082	1.7% \$95,651,809
<i>Scenario C</i>	2.5% \$96,424,891	0% \$8,265,924	0% \$6,869,890	\$81,289,077	0% \$78,937,250	-\$2,351,827	0.0% \$94,073,064
<i>Scenario D</i>	2.5% \$96,424,891	-2.5% \$8,059,276	0% \$6,869,890	\$81,495,725	4% \$82,094,740	\$599,015	3.1% \$97,023,906
<i>Scenario E</i>	2.5% \$96,424,891	-2.5% \$8,059,276	0% \$6,869,890	\$81,495,725	2% \$80,515,995	-\$979,730	1.5% \$95,445,161
<i>Scenario F</i>	2.5% \$96,424,891	-2.5% \$8,059,276	0% \$6,869,890	\$81,495,725	0% \$78,937,250	-\$2,558,475	-0.2% \$93,866,416
<i>Scenario G</i>	2.5% \$96,424,891	2.5% \$8,472,572	0% \$6,869,890	\$81,082,429	4% \$82,094,740	\$1,012,312	3.6% \$97,437,202
<i>Scenario H</i>	2.5% \$96,424,891	2.5% \$8,472,572	0% \$6,869,890	\$81,082,429	2% \$80,515,995	-\$566,434	1.9% \$95,858,457
<i>Scenario I</i>	2.5% \$96,424,891	2.5% \$8,472,572	0% \$6,869,890	\$81,082,429	0% \$78,937,250	-\$2,145,179	0.2% \$94,279,712

-0.8%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Levittown UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$192,843,816	\$50,285,960	\$20,252,050	\$122,305,806	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$197,664,911	0% \$50,285,960	0% \$20,252,050	\$127,126,901	4% \$127,198,038	\$71,137	2.5% \$197,736,048
<i>Scenario B</i>	2.5% \$197,664,911	0% \$50,285,960	0% \$20,252,050	\$127,126,901	2% \$124,751,922	-\$2,374,979	1.3% \$195,289,932
<i>Scenario C</i>	2.5% \$197,664,911	0% \$50,285,960	0% \$20,252,050	\$127,126,901	0% \$122,305,806	-\$4,821,095	0.0% \$192,843,816
<i>Scenario D</i>	2.5% \$197,664,911	-2.5% \$49,028,811	0% \$20,252,050	\$128,384,050	4% \$127,198,038	-\$1,186,012	1.9% \$196,478,899
<i>Scenario E</i>	2.5% \$197,664,911	-2.5% \$49,028,811	0% \$20,252,050	\$128,384,050	2% \$124,751,922	-\$3,632,128	0.6% \$194,032,783
<i>Scenario F</i>	2.5% \$197,664,911	-2.5% \$49,028,811	0% \$20,252,050	\$128,384,050	0% \$122,305,806	-\$6,078,244	-0.7% \$191,586,667
<i>Scenario G</i>	2.5% \$197,664,911	2.5% \$51,543,109	0% \$20,252,050	\$125,869,752	4% \$127,198,038	\$1,328,286	3.2% \$198,993,197
<i>Scenario H</i>	2.5% \$197,664,911	2.5% \$51,543,109	0% \$20,252,050	\$125,869,752	2% \$124,751,922	-\$1,117,830	1.9% \$196,547,081
<i>Scenario I</i>	2.5% \$197,664,911	2.5% \$51,543,109	0% \$20,252,050	\$125,869,752	0% \$122,305,806	-\$3,563,946	0.7% \$194,100,965

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Updated 2010-11 Budget Figures provided by school district.

Locust Valley CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$71,752,390	\$3,123,909	\$1,953,591	\$66,674,890	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$73,546,200	0% \$3,123,909	0% \$1,953,591	\$68,468,700	4% \$69,341,886	\$873,186	3.7% \$74,419,386
<i>Scenario B</i>	2.5% \$73,546,200	0% \$3,123,909	0% \$1,953,591	\$68,468,700	2% \$68,008,388	-\$460,312	1.9% \$73,085,888
<i>Scenario C</i>	2.5% \$73,546,200	0% \$3,123,909	0% \$1,953,591	\$68,468,700	0% \$66,674,890	-\$1,793,810	0.0% \$71,752,390
<i>Scenario D</i>	2.5% \$73,546,200	-2.5% \$3,045,811	0% \$1,953,591	\$68,546,797	4% \$69,341,886	\$795,088	3.6% \$74,341,288
<i>Scenario E</i>	2.5% \$73,546,200	-2.5% \$3,045,811	0% \$1,953,591	\$68,546,797	2% \$68,008,388	-\$538,410	1.7% \$73,007,790
<i>Scenario F</i>	2.5% \$73,546,200	-2.5% \$3,045,811	0% \$1,953,591	\$68,546,797	0% \$66,674,890	-\$1,871,907	-0.1% \$71,674,292
<i>Scenario G</i>	2.5% \$73,546,200	2.5% \$3,202,007	0% \$1,953,591	\$68,390,602	4% \$69,341,886	\$951,284	3.8% \$74,497,483
<i>Scenario H</i>	2.5% \$73,546,200	2.5% \$3,202,007	0% \$1,953,591	\$68,390,602	2% \$68,008,388	-\$382,214	2.0% \$73,163,986
<i>Scenario I</i>	2.5% \$73,546,200	2.5% \$3,202,007	0% \$1,953,591	\$68,390,602	0% \$66,674,890	-\$1,715,712	0.1% \$71,830,488

-0.6%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Long Beach City UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$116,471,564	\$18,419,650	\$9,086,350	\$88,965,564	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$119,383,353	0% \$18,419,650	0% \$9,086,350	\$91,877,353	4% \$92,524,187	\$646,833	3.1% \$120,030,187
<i>Scenario B</i>	2.5% \$119,383,353	0% \$18,419,650	0% \$9,086,350	\$91,877,353	2% \$90,744,875	-\$1,132,478	1.5% \$118,250,875
<i>Scenario C</i>	2.5% \$119,383,353	0% \$18,419,650	0% \$9,086,350	\$91,877,353	0% \$88,965,564	-\$2,911,789	0.0% \$116,471,564
<i>Scenario D</i>	2.5% \$119,383,353	-2.5% \$17,959,159	0% \$9,086,350	\$92,337,844	4% \$92,524,187	\$186,342	2.7% \$119,569,695
<i>Scenario E</i>	2.5% \$119,383,353	-2.5% \$17,959,159	0% \$9,086,350	\$92,337,844	2% \$90,744,875	-\$1,592,969	1.1% \$117,790,384
<i>Scenario F</i>	2.5% \$119,383,353	-2.5% \$17,959,159	0% \$9,086,350	\$92,337,844	0% \$88,965,564	-\$3,372,280	-0.4% \$116,011,073
<i>Scenario G</i>	2.5% \$119,383,353	2.5% \$18,880,141	0% \$9,086,350	\$91,416,862	4% \$92,524,187	\$1,107,325	3.5% \$120,490,678
<i>Scenario H</i>	2.5% \$119,383,353	2.5% \$18,880,141	0% \$9,086,350	\$91,416,862	2% \$90,744,875	-\$671,987	1.9% \$118,711,367
<i>Scenario I</i>	2.5% \$119,383,353	2.5% \$18,880,141	0% \$9,086,350	\$91,416,862	0% \$88,965,564	-\$2,451,298	0.4% \$116,932,055

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Lynbrook UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$70,907,568	\$7,659,669	\$2,512,859	\$60,735,040	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$72,680,257	0% \$7,659,669	0% \$2,512,859	\$62,507,729	4% \$63,164,442	\$656,712	3.4% \$73,336,970
<i>Scenario B</i>	2.5% \$72,680,257	0% \$7,659,669	0% \$2,512,859	\$62,507,729	2% \$61,949,741	-\$557,988	1.7% \$72,122,269
<i>Scenario C</i>	2.5% \$72,680,257	0% \$7,659,669	0% \$2,512,859	\$62,507,729	0% \$60,735,040	-\$1,772,689	0.0% \$70,907,568
<i>Scenario D</i>	2.5% \$72,680,257	-2.5% \$7,468,177	0% \$2,512,859	\$62,699,221	4% \$63,164,442	\$465,221	3.2% \$73,145,478
<i>Scenario E</i>	2.5% \$72,680,257	-2.5% \$7,468,177	0% \$2,512,859	\$62,699,221	2% \$61,949,741	-\$749,480	1.4% \$71,930,777
<i>Scenario F</i>	2.5% \$72,680,257	-2.5% \$7,468,177	0% \$2,512,859	\$62,699,221	0% \$60,735,040	-\$1,964,181	-0.3% \$70,716,076
<i>Scenario G</i>	2.5% \$72,680,257	2.5% \$7,851,161	0% \$2,512,859	\$62,316,237	4% \$63,164,442	\$848,204	3.7% \$73,528,461
<i>Scenario H</i>	2.5% \$72,680,257	2.5% \$7,851,161	0% \$2,512,859	\$62,316,237	2% \$61,949,741	-\$366,497	2.0% \$72,313,761
<i>Scenario I</i>	2.5% \$72,680,257	2.5% \$7,851,161	0% \$2,512,859	\$62,316,237	0% \$60,735,040	-\$1,581,197	0.3% \$71,099,060

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Malverne UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$46,011,065	\$8,231,213	\$1,981,678	\$35,798,174	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$47,161,342	0% \$8,231,213	0% \$1,981,678	\$36,948,451	4% \$37,230,101	\$281,650	3.1% \$47,442,992
<i>Scenario B</i>	2.5% \$47,161,342	0% \$8,231,213	0% \$1,981,678	\$36,948,451	2% \$36,514,137	-\$434,313	1.6% \$46,727,028
<i>Scenario C</i>	2.5% \$47,161,342	0% \$8,231,213	0% \$1,981,678	\$36,948,451	0% \$35,798,174	-\$1,150,277	0.0% \$46,011,065
<i>Scenario D</i>	2.5% \$47,161,342	-2.5% \$8,025,433	0% \$1,981,678	\$37,154,231	4% \$37,230,101	\$75,870	2.7% \$47,237,212
<i>Scenario E</i>	2.5% \$47,161,342	-2.5% \$8,025,433	0% \$1,981,678	\$37,154,231	2% \$36,514,137	-\$640,093	1.1% \$46,521,248
<i>Scenario F</i>	2.5% \$47,161,342	-2.5% \$8,025,433	0% \$1,981,678	\$37,154,231	0% \$35,798,174	-\$1,356,057	-0.4% \$45,805,285
<i>Scenario G</i>	2.5% \$47,161,342	2.5% \$8,436,993	0% \$1,981,678	\$36,742,670	4% \$37,230,101	\$487,431	3.6% \$47,648,772
<i>Scenario H</i>	2.5% \$47,161,342	2.5% \$8,436,993	0% \$1,981,678	\$36,742,670	2% \$36,514,137	-\$228,533	2.0% \$46,932,809
<i>Scenario I</i>	2.5% \$47,161,342	2.5% \$8,436,993	0% \$1,981,678	\$36,742,670	0% \$35,798,174	-\$944,496	0.4% \$46,216,845

-0.9%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Manhasset UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$83,512,677	\$3,731,549	\$5,756,541	\$74,024,587	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$85,600,494	0% \$3,731,549	0% \$5,756,541	\$76,112,404	4% \$76,985,570	\$873,167	3.5% \$86,473,660
<i>Scenario B</i>	2.5% \$85,600,494	0% \$3,731,549	0% \$5,756,541	\$76,112,404	2% \$75,505,079	-\$607,325	1.8% \$84,993,169
<i>Scenario C</i>	2.5% \$85,600,494	0% \$3,731,549	0% \$5,756,541	\$76,112,404	0% \$74,024,587	-\$2,087,817	0.0% \$83,512,677
<i>Scenario D</i>	2.5% \$85,600,494	-2.5% \$3,638,260	0% \$5,756,541	\$76,205,693	4% \$76,985,570	\$779,878	3.4% \$86,380,372
<i>Scenario E</i>	2.5% \$85,600,494	-2.5% \$3,638,260	0% \$5,756,541	\$76,205,693	2% \$75,505,079	-\$700,614	1.7% \$84,899,880
<i>Scenario F</i>	2.5% \$85,600,494	-2.5% \$3,638,260	0% \$5,756,541	\$76,205,693	0% \$74,024,587	-\$2,181,106	-0.1% \$83,419,388
<i>Scenario G</i>	2.5% \$85,600,494	2.5% \$3,824,838	0% \$5,756,541	\$76,019,115	4% \$76,985,570	\$966,455	3.7% \$86,566,949
<i>Scenario H</i>	2.5% \$85,600,494	2.5% \$3,824,838	0% \$5,756,541	\$76,019,115	2% \$75,505,079	-\$514,036	1.9% \$85,086,457
<i>Scenario I</i>	2.5% \$85,600,494	2.5% \$3,824,838	0% \$5,756,541	\$76,019,115	0% \$74,024,587	-\$1,994,528	0.1% \$83,605,966

-0.7%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Massapequa UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$176,172,498	\$25,376,784	\$6,815,857	\$143,979,857	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$180,576,810	0% \$25,376,784	0% \$6,815,857	\$148,384,169	4% \$149,739,051	\$1,354,882	3.3% \$181,931,692
<i>Scenario B</i>	2.5% \$180,576,810	0% \$25,376,784	0% \$6,815,857	\$148,384,169	2% \$146,859,454	-\$1,524,715	1.6% \$179,052,095
<i>Scenario C</i>	2.5% \$180,576,810	0% \$25,376,784	0% \$6,815,857	\$148,384,169	0% \$143,979,857	-\$4,404,312	0.0% \$176,172,498
<i>Scenario D</i>	2.5% \$180,576,810	-2.5% \$24,742,364	0% \$6,815,857	\$149,018,589	4% \$149,739,051	\$720,462	2.9% \$181,297,273
<i>Scenario E</i>	2.5% \$180,576,810	-2.5% \$24,742,364	0% \$6,815,857	\$149,018,589	2% \$146,859,454	-\$2,159,135	1.3% \$178,417,676
<i>Scenario F</i>	2.5% \$180,576,810	-2.5% \$24,742,364	0% \$6,815,857	\$149,018,589	0% \$143,979,857	-\$5,038,732	-0.4% \$175,538,078
<i>Scenario G</i>	2.5% \$180,576,810	2.5% \$26,011,204	0% \$6,815,857	\$147,749,750	4% \$149,739,051	\$1,989,301	3.6% \$182,566,112
<i>Scenario H</i>	2.5% \$180,576,810	2.5% \$26,011,204	0% \$6,815,857	\$147,749,750	2% \$146,859,454	-\$890,296	2.0% \$179,686,515
<i>Scenario I</i>	2.5% \$180,576,810	2.5% \$26,011,204	0% \$6,815,857	\$147,749,750	0% \$143,979,857	-\$3,769,893	0.4% \$176,806,918

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Merrick UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$40,984,600	\$5,125,093	\$2,411,055	\$33,448,452	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$42,009,215	0% \$5,125,093	0% \$2,411,055	\$34,473,067	4% \$34,786,390	\$313,323	3.3% \$42,322,538
<i>Scenario B</i>	2.5% \$42,009,215	0% \$5,125,093	0% \$2,411,055	\$34,473,067	2% \$34,117,421	-\$355,646	1.6% \$41,653,569
<i>Scenario C</i>	2.5% \$42,009,215	0% \$5,125,093	0% \$2,411,055	\$34,473,067	0% \$33,448,452	-\$1,024,615	0.0% \$40,984,600
<i>Scenario D</i>	2.5% \$42,009,215	-2.5% \$4,996,966	0% \$2,411,055	\$34,601,194	4% \$34,786,390	\$185,196	3.0% \$42,194,411
<i>Scenario E</i>	2.5% \$42,009,215	-2.5% \$4,996,966	0% \$2,411,055	\$34,601,194	2% \$34,117,421	-\$483,773	1.3% \$41,525,442
<i>Scenario F</i>	2.5% \$42,009,215	-2.5% \$4,996,966	0% \$2,411,055	\$34,601,194	0% \$33,448,452	-\$1,152,742	-0.3% \$40,856,473
<i>Scenario G</i>	2.5% \$42,009,215	2.5% \$5,253,220	0% \$2,411,055	\$34,344,940	4% \$34,786,390	\$441,450	3.6% \$42,450,665
<i>Scenario H</i>	2.5% \$42,009,215	2.5% \$5,253,220	0% \$2,411,055	\$34,344,940	2% \$34,117,421	-\$227,519	1.9% \$41,781,696
<i>Scenario I</i>	2.5% \$42,009,215	2.5% \$5,253,220	0% \$2,411,055	\$34,344,940	0% \$33,448,452	-\$896,488	0.3% \$41,112,727

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Mineola UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$80,128,573	\$5,355,903	\$1,708,657	\$73,064,013	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$82,131,787	0% \$5,355,903	0% \$1,708,657	\$75,067,227	4% \$75,986,574	\$919,346	3.6% \$83,051,134
<i>Scenario B</i>	2.5% \$82,131,787	0% \$5,355,903	0% \$1,708,657	\$75,067,227	2% \$74,525,293	-\$541,934	1.8% \$81,589,853
<i>Scenario C</i>	2.5% \$82,131,787	0% \$5,355,903	0% \$1,708,657	\$75,067,227	0% \$73,064,013	-\$2,003,214	0.0% \$80,128,573
<i>Scenario D</i>	2.5% \$82,131,787	-2.5% \$5,222,005	0% \$1,708,657	\$75,201,125	4% \$75,986,574	\$785,449	3.5% \$82,917,236
<i>Scenario E</i>	2.5% \$82,131,787	-2.5% \$5,222,005	0% \$1,708,657	\$75,201,125	2% \$74,525,293	-\$675,832	1.7% \$81,455,956
<i>Scenario F</i>	2.5% \$82,131,787	-2.5% \$5,222,005	0% \$1,708,657	\$75,201,125	0% \$73,064,013	-\$2,137,112	-0.2% \$79,994,675
<i>Scenario G</i>	2.5% \$82,131,787	2.5% \$5,489,801	0% \$1,708,657	\$74,933,330	4% \$75,986,574	\$1,053,244	3.8% \$83,185,031
<i>Scenario H</i>	2.5% \$82,131,787	2.5% \$5,489,801	0% \$1,708,657	\$74,933,330	2% \$74,525,293	-\$408,036	2.0% \$81,723,751
<i>Scenario I</i>	2.5% \$82,131,787	2.5% \$5,489,801	0% \$1,708,657	\$74,933,330	0% \$73,064,013	-\$1,869,317	0.2% \$80,262,471

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

New Hyde Pk-Garden City Pk UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$32,560,270	\$4,617,403	\$1,956,483	\$25,986,384	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$33,374,277	0% \$4,617,403	0% \$1,956,483	\$26,800,391	4% \$27,025,839	\$225,449	3.2% \$33,599,725
<i>Scenario B</i>	2.5% \$33,374,277	0% \$4,617,403	0% \$1,956,483	\$26,800,391	2% \$26,506,112	-\$294,279	1.6% \$33,079,998
<i>Scenario C</i>	2.5% \$33,374,277	0% \$4,617,403	0% \$1,956,483	\$26,800,391	0% \$25,986,384	-\$814,007	0.0% \$32,560,270
<i>Scenario D</i>	2.5% \$33,374,277	-2.5% \$4,501,968	0% \$1,956,483	\$26,915,826	4% \$27,025,839	\$110,014	2.8% \$33,484,290
<i>Scenario E</i>	2.5% \$33,374,277	-2.5% \$4,501,968	0% \$1,956,483	\$26,915,826	2% \$26,506,112	-\$409,714	1.2% \$32,964,563
<i>Scenario F</i>	2.5% \$33,374,277	-2.5% \$4,501,968	0% \$1,956,483	\$26,915,826	0% \$25,986,384	-\$929,442	-0.4% \$32,444,835
<i>Scenario G</i>	2.5% \$33,374,277	2.5% \$4,732,838	0% \$1,956,483	\$26,684,956	4% \$27,025,839	\$340,884	3.5% \$33,715,160
<i>Scenario H</i>	2.5% \$33,374,277	2.5% \$4,732,838	0% \$1,956,483	\$26,684,956	2% \$26,506,112	-\$178,844	2.0% \$33,195,433
<i>Scenario I</i>	2.5% \$33,374,277	2.5% \$4,732,838	0% \$1,956,483	\$26,684,956	0% \$25,986,384	-\$698,572	0.4% \$32,675,705

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

North Bellmore UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$47,004,482	\$11,042,776	\$3,189,840	\$32,771,866	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$48,179,594	0% \$11,042,776	0% \$3,189,840	\$33,946,978	4% \$34,082,741	\$135,763	2.8% \$48,315,357
<i>Scenario B</i>	2.5% \$48,179,594	0% \$11,042,776	0% \$3,189,840	\$33,946,978	2% \$33,427,303	-\$519,675	1.4% \$47,659,919
<i>Scenario C</i>	2.5% \$48,179,594	0% \$11,042,776	0% \$3,189,840	\$33,946,978	0% \$32,771,866	-\$1,175,112	0.0% \$47,004,482
<i>Scenario D</i>	2.5% \$48,179,594	-2.5% \$10,766,707	0% \$3,189,840	\$34,223,047	4% \$34,082,741	-\$140,307	2.2% \$48,039,287
<i>Scenario E</i>	2.5% \$48,179,594	-2.5% \$10,766,707	0% \$3,189,840	\$34,223,047	2% \$33,427,303	-\$795,744	0.8% \$47,383,850
<i>Scenario F</i>	2.5% \$48,179,594	-2.5% \$10,766,707	0% \$3,189,840	\$34,223,047	0% \$32,771,866	-\$1,451,181	-0.6% \$46,728,413
<i>Scenario G</i>	2.5% \$48,179,594	2.5% \$11,318,845	0% \$3,189,840	\$33,670,909	4% \$34,082,741	\$411,832	3.4% \$48,591,426
<i>Scenario H</i>	2.5% \$48,179,594	2.5% \$11,318,845	0% \$3,189,840	\$33,670,909	2% \$33,427,303	-\$243,605	2.0% \$47,935,989
<i>Scenario I</i>	2.5% \$48,179,594	2.5% \$11,318,845	0% \$3,189,840	\$33,670,909	0% \$32,771,866	-\$899,043	0.6% \$47,280,551

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

North Merrick UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$26,258,000	\$6,043,701	\$1,292,818	\$18,921,481	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$26,914,450	0% \$6,043,701	0% \$1,292,818	\$19,577,931	4% \$19,678,340	\$100,409	2.9% \$27,014,859
<i>Scenario B</i>	2.5% \$26,914,450	0% \$6,043,701	0% \$1,292,818	\$19,577,931	2% \$19,299,911	-\$278,020	1.4% \$26,636,430
<i>Scenario C</i>	2.5% \$26,914,450	0% \$6,043,701	0% \$1,292,818	\$19,577,931	0% \$18,921,481	-\$656,450	0.0% \$26,258,000
<i>Scenario D</i>	2.5% \$26,914,450	-2.5% \$5,892,608	0% \$1,292,818	\$19,729,024	4% \$19,678,340	-\$50,683	2.3% \$26,863,767
<i>Scenario E</i>	2.5% \$26,914,450	-2.5% \$5,892,608	0% \$1,292,818	\$19,729,024	2% \$19,299,911	-\$429,113	0.9% \$26,485,337
<i>Scenario F</i>	2.5% \$26,914,450	-2.5% \$5,892,608	0% \$1,292,818	\$19,729,024	0% \$18,921,481	-\$807,543	-0.6% \$26,106,907
<i>Scenario G</i>	2.5% \$26,914,450	2.5% \$6,194,794	0% \$1,292,818	\$19,426,838	4% \$19,678,340	\$251,502	3.5% \$27,165,952
<i>Scenario H</i>	2.5% \$26,914,450	2.5% \$6,194,794	0% \$1,292,818	\$19,426,838	2% \$19,299,911	-\$126,928	2.0% \$26,787,522
<i>Scenario I</i>	2.5% \$26,914,450	2.5% \$6,194,794	0% \$1,292,818	\$19,426,838	0% \$18,921,481	-\$505,357	0.6% \$26,409,093

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

North Shore CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$86,455,773	\$3,832,009	\$4,075,846	\$78,547,918	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$88,617,167	0% \$3,832,009	0% \$4,075,846	\$80,709,312	4% \$81,689,835	\$980,522	3.6% \$89,597,690
<i>Scenario B</i>	2.5% \$88,617,167	0% \$3,832,009	0% \$4,075,846	\$80,709,312	2% \$80,118,876	-\$590,436	1.8% \$88,026,731
<i>Scenario C</i>	2.5% \$88,617,167	0% \$3,832,009	0% \$4,075,846	\$80,709,312	0% \$78,547,918	-\$2,161,394	0.0% \$86,455,773
<i>Scenario D</i>	2.5% \$88,617,167	-2.5% \$3,736,209	0% \$4,075,846	\$80,805,113	4% \$81,689,835	\$884,722	3.5% \$89,501,889
<i>Scenario E</i>	2.5% \$88,617,167	-2.5% \$3,736,209	0% \$4,075,846	\$80,805,113	2% \$80,118,876	-\$686,236	1.7% \$87,930,931
<i>Scenario F</i>	2.5% \$88,617,167	-2.5% \$3,736,209	0% \$4,075,846	\$80,805,113	0% \$78,547,918	-\$2,257,195	-0.1% \$86,359,973
<i>Scenario G</i>	2.5% \$88,617,167	2.5% \$3,927,809	0% \$4,075,846	\$80,613,512	4% \$81,689,835	\$1,076,323	3.7% \$89,693,490
<i>Scenario H</i>	2.5% \$88,617,167	2.5% \$3,927,809	0% \$4,075,846	\$80,613,512	2% \$80,118,876	-\$494,636	1.9% \$88,122,532
<i>Scenario I</i>	2.5% \$88,617,167	2.5% \$3,927,809	0% \$4,075,846	\$80,613,512	0% \$78,547,918	-\$2,065,594	0.1% \$86,551,573

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Oceanside UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$128,584,216	\$18,597,898	\$5,405,491	\$104,580,827	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$131,798,821	0% \$18,597,898	0% \$5,405,491	\$107,795,432	4% \$108,764,060	\$968,628	3.3% \$132,767,449
<i>Scenario B</i>	2.5% \$131,798,821	0% \$18,597,898	0% \$5,405,491	\$107,795,432	2% \$106,672,444	-\$1,122,989	1.6% \$130,675,833
<i>Scenario C</i>	2.5% \$131,798,821	0% \$18,597,898	0% \$5,405,491	\$107,795,432	0% \$104,580,827	-\$3,214,605	0.0% \$128,584,216
<i>Scenario D</i>	2.5% \$131,798,821	-2.5% \$18,132,951	0% \$5,405,491	\$108,260,380	4% \$108,764,060	\$503,680	2.9% \$132,302,502
<i>Scenario E</i>	2.5% \$131,798,821	-2.5% \$18,132,951	0% \$5,405,491	\$108,260,380	2% \$106,672,444	-\$1,587,936	1.3% \$130,210,885
<i>Scenario F</i>	2.5% \$131,798,821	-2.5% \$18,132,951	0% \$5,405,491	\$108,260,380	0% \$104,580,827	-\$3,679,553	-0.4% \$128,119,269
<i>Scenario G</i>	2.5% \$131,798,821	2.5% \$19,062,845	0% \$5,405,491	\$107,330,485	4% \$108,764,060	\$1,433,575	3.6% \$133,232,397
<i>Scenario H</i>	2.5% \$131,798,821	2.5% \$19,062,845	0% \$5,405,491	\$107,330,485	2% \$106,672,444	-\$658,041	2.0% \$131,140,780
<i>Scenario I</i>	2.5% \$131,798,821	2.5% \$19,062,845	0% \$5,405,491	\$107,330,485	0% \$104,580,827	-\$2,749,658	0.4% \$129,049,163

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Oyster Bay-E. Norwich CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$48,738,155	\$2,419,299	\$1,462,067	\$44,856,789	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$49,956,609	0% \$2,419,299	0% \$1,462,067	\$46,075,243	4% \$46,651,061	\$575,818	3.7% \$50,532,427
<i>Scenario B</i>	2.5% \$49,956,609	0% \$2,419,299	0% \$1,462,067	\$46,075,243	2% \$45,753,925	-\$321,318	1.8% \$49,635,291
<i>Scenario C</i>	2.5% \$49,956,609	0% \$2,419,299	0% \$1,462,067	\$46,075,243	0% \$44,856,789	-\$1,218,454	0.0% \$48,738,155
<i>Scenario D</i>	2.5% \$49,956,609	-2.5% \$2,358,817	0% \$1,462,067	\$46,135,725	4% \$46,651,061	\$515,335	3.6% \$50,471,944
<i>Scenario E</i>	2.5% \$49,956,609	-2.5% \$2,358,817	0% \$1,462,067	\$46,135,725	2% \$45,753,925	-\$381,801	1.7% \$49,574,808
<i>Scenario F</i>	2.5% \$49,956,609	-2.5% \$2,358,817	0% \$1,462,067	\$46,135,725	0% \$44,856,789	-\$1,278,936	-0.1% \$48,677,673
<i>Scenario G</i>	2.5% \$49,956,609	2.5% \$2,479,781	0% \$1,462,067	\$46,014,760	4% \$46,651,061	\$636,300	3.8% \$50,592,909
<i>Scenario H</i>	2.5% \$49,956,609	2.5% \$2,479,781	0% \$1,462,067	\$46,014,760	2% \$45,753,925	-\$260,836	2.0% \$49,695,773
<i>Scenario I</i>	2.5% \$49,956,609	2.5% \$2,479,781	0% \$1,462,067	\$46,014,760	0% \$44,856,789	-\$1,157,971	0.1% \$48,798,637

-0.6%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Plainedge UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$76,495,500	\$18,049,244	\$2,604,346	\$55,841,910	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$78,407,888	0% \$18,049,244	0% \$2,604,346	\$57,754,298	4% \$58,075,586	\$321,289	2.9% \$78,729,176
<i>Scenario B</i>	2.5% \$78,407,888	0% \$18,049,244	0% \$2,604,346	\$57,754,298	2% \$56,958,748	-\$795,549	1.5% \$77,612,338
<i>Scenario C</i>	2.5% \$78,407,888	0% \$18,049,244	0% \$2,604,346	\$57,754,298	0% \$55,841,910	-\$1,912,388	0.0% \$76,495,500
<i>Scenario D</i>	2.5% \$78,407,888	-2.5% \$17,598,013	0% \$2,604,346	\$58,205,529	4% \$58,075,586	-\$129,942	2.3% \$78,277,945
<i>Scenario E</i>	2.5% \$78,407,888	-2.5% \$17,598,013	0% \$2,604,346	\$58,205,529	2% \$56,958,748	-\$1,246,780	0.9% \$77,161,107
<i>Scenario F</i>	2.5% \$78,407,888	-2.5% \$17,598,013	0% \$2,604,346	\$58,205,529	0% \$55,841,910	-\$2,363,619	-0.6% \$76,044,269
<i>Scenario G</i>	2.5% \$78,407,888	2.5% \$18,500,475	0% \$2,604,346	\$57,303,066	4% \$58,075,586	\$772,520	3.5% \$79,180,408
<i>Scenario H</i>	2.5% \$78,407,888	2.5% \$18,500,475	0% \$2,604,346	\$57,303,066	2% \$56,958,748	-\$344,318	2.0% \$78,063,569
<i>Scenario I</i>	2.5% \$78,407,888	2.5% \$18,500,475	0% \$2,604,346	\$57,303,066	0% \$55,841,910	-\$1,461,156	0.6% \$76,946,731

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Plainview-Old Bethpage CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$130,888,845	\$14,491,409	\$5,909,636	\$110,487,800	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$134,161,066	0% \$14,491,409	0% \$5,909,636	\$113,760,021	4% \$114,907,312	\$1,147,291	3.4% \$135,308,357
<i>Scenario B</i>	2.5% \$134,161,066	0% \$14,491,409	0% \$5,909,636	\$113,760,021	2% \$112,697,556	-\$1,062,465	1.7% \$133,098,601
<i>Scenario C</i>	2.5% \$134,161,066	0% \$14,491,409	0% \$5,909,636	\$113,760,021	0% \$110,487,800	-\$3,272,221	0.0% \$130,888,845
<i>Scenario D</i>	2.5% \$134,161,066	-2.5% \$14,129,124	0% \$5,909,636	\$114,122,306	4% \$114,907,312	\$785,006	3.1% \$134,946,072
<i>Scenario E</i>	2.5% \$134,161,066	-2.5% \$14,129,124	0% \$5,909,636	\$114,122,306	2% \$112,697,556	-\$1,424,750	1.4% \$132,736,316
<i>Scenario F</i>	2.5% \$134,161,066	-2.5% \$14,129,124	0% \$5,909,636	\$114,122,306	0% \$110,487,800	-\$3,634,506	-0.3% \$130,526,560
<i>Scenario G</i>	2.5% \$134,161,066	2.5% \$14,853,694	0% \$5,909,636	\$113,397,736	4% \$114,907,312	\$1,509,576	3.7% \$135,670,642
<i>Scenario H</i>	2.5% \$134,161,066	2.5% \$14,853,694	0% \$5,909,636	\$113,397,736	2% \$112,697,556	-\$700,180	2.0% \$133,460,886
<i>Scenario I</i>	2.5% \$134,161,066	2.5% \$14,853,694	0% \$5,909,636	\$113,397,736	0% \$110,487,800	-\$2,909,936	0.3% \$131,251,130

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Port Washington UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$127,093,245	\$7,175,675	\$3,466,202	\$116,451,368	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$130,270,576	0% \$7,175,675	0% \$3,466,202	\$119,628,699	4% \$121,109,423	\$1,480,724	3.7% \$131,751,300
<i>Scenario B</i>	2.5% \$130,270,576	0% \$7,175,675	0% \$3,466,202	\$119,628,699	2% \$118,780,395	-\$848,304	1.8% \$129,422,272
<i>Scenario C</i>	2.5% \$130,270,576	0% \$7,175,675	0% \$3,466,202	\$119,628,699	0% \$116,451,368	-\$3,177,331	0.0% \$127,093,245
<i>Scenario D</i>	2.5% \$130,270,576	-2.5% \$6,996,283	0% \$3,466,202	\$119,808,091	4% \$121,109,423	\$1,301,332	3.5% \$131,571,908
<i>Scenario E</i>	2.5% \$130,270,576	-2.5% \$6,996,283	0% \$3,466,202	\$119,808,091	2% \$118,780,395	-\$1,027,696	1.7% \$129,242,880
<i>Scenario F</i>	2.5% \$130,270,576	-2.5% \$6,996,283	0% \$3,466,202	\$119,808,091	0% \$116,451,368	-\$3,356,723	-0.1% \$126,913,853
<i>Scenario G</i>	2.5% \$130,270,576	2.5% \$7,355,067	0% \$3,466,202	\$119,449,307	4% \$121,109,423	\$1,660,115	3.8% \$131,930,692
<i>Scenario H</i>	2.5% \$130,270,576	2.5% \$7,355,067	0% \$3,466,202	\$119,449,307	2% \$118,780,395	-\$668,912	2.0% \$129,601,664
<i>Scenario I</i>	2.5% \$130,270,576	2.5% \$7,355,067	0% \$3,466,202	\$119,449,307	0% \$116,451,368	-\$2,997,939	0.1% \$127,272,637

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Rockville Centre UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$93,413,057	\$7,531,943	\$7,610,387	\$78,270,727	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$95,748,383	0% \$7,531,943	0% \$7,610,387	\$80,606,053	4% \$81,401,556	\$795,503	3.4% \$96,543,886
<i>Scenario B</i>	2.5% \$95,748,383	0% \$7,531,943	0% \$7,610,387	\$80,606,053	2% \$79,836,142	-\$769,912	1.7% \$94,978,472
<i>Scenario C</i>	2.5% \$95,748,383	0% \$7,531,943	0% \$7,610,387	\$80,606,053	0% \$78,270,727	-\$2,335,326	0.0% \$93,413,057
<i>Scenario D</i>	2.5% \$95,748,383	-2.5% \$7,343,644	0% \$7,610,387	\$80,794,352	4% \$81,401,556	\$607,204	3.2% \$96,355,588
<i>Scenario E</i>	2.5% \$95,748,383	-2.5% \$7,343,644	0% \$7,610,387	\$80,794,352	2% \$79,836,142	-\$958,210	1.5% \$94,790,173
<i>Scenario F</i>	2.5% \$95,748,383	-2.5% \$7,343,644	0% \$7,610,387	\$80,794,352	0% \$78,270,727	-\$2,523,625	-0.2% \$93,224,758
<i>Scenario G</i>	2.5% \$95,748,383	2.5% \$7,720,242	0% \$7,610,387	\$80,417,755	4% \$81,401,556	\$983,801	3.6% \$96,732,185
<i>Scenario H</i>	2.5% \$95,748,383	2.5% \$7,720,242	0% \$7,610,387	\$80,417,755	2% \$79,836,142	-\$581,613	1.9% \$95,166,770
<i>Scenario I</i>	2.5% \$95,748,383	2.5% \$7,720,242	0% \$7,610,387	\$80,417,755	0% \$78,270,727	-\$2,147,028	0.2% \$93,601,356

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Roosevelt UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$84,024,956	\$47,091,808	\$15,999,133	\$20,934,015	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$86,125,580	0% \$47,091,808	0% \$15,999,133	\$23,034,639	4% \$21,771,376	-\$1,263,263	1.0% \$84,862,317
<i>Scenario B</i>	2.5% \$86,125,580	0% \$47,091,808	0% \$15,999,133	\$23,034,639	2% \$21,352,695	-\$1,681,944	0.5% \$84,443,636
<i>Scenario C</i>	2.5% \$86,125,580	0% \$47,091,808	0% \$15,999,133	\$23,034,639	0% \$20,934,015	-\$2,100,624	0.0% \$84,024,956
<i>Scenario D</i>	2.5% \$86,125,580	-2.5% \$45,914,513	0% \$15,999,133	\$24,211,934	4% \$21,771,376	-\$2,440,559	-0.4% \$83,685,021
<i>Scenario E</i>	2.5% \$86,125,580	-2.5% \$45,914,513	0% \$15,999,133	\$24,211,934	2% \$21,352,695	-\$2,859,239	-0.9% \$83,266,341
<i>Scenario F</i>	2.5% \$86,125,580	-2.5% \$45,914,513	0% \$15,999,133	\$24,211,934	0% \$20,934,015	-\$3,277,919	-1.4% \$82,847,661
<i>Scenario G</i>	2.5% \$86,125,580	2.5% \$48,269,103	0% \$15,999,133	\$21,857,344	4% \$21,771,376	-\$85,968	2.4% \$86,039,612
<i>Scenario H</i>	2.5% \$86,125,580	2.5% \$48,269,103	0% \$15,999,133	\$21,857,344	2% \$21,352,695	-\$504,648	1.9% \$85,620,932
<i>Scenario I</i>	2.5% \$86,125,580	2.5% \$48,269,103	0% \$15,999,133	\$21,857,344	0% \$20,934,015	-\$923,329	1.4% \$85,202,251

-2.0%

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Roslyn UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$95,816,235	\$4,087,019	\$5,197,192	\$86,532,024	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$98,211,641	0% \$4,087,019	0% \$5,197,192	\$88,927,430	4% \$89,993,305	\$1,065,875	3.6% \$99,277,516
<i>Scenario B</i>	2.5% \$98,211,641	0% \$4,087,019	0% \$5,197,192	\$88,927,430	2% \$88,262,664	-\$664,765	1.8% \$97,546,875
<i>Scenario C</i>	2.5% \$98,211,641	0% \$4,087,019	0% \$5,197,192	\$88,927,430	0% \$86,532,024	-\$2,395,406	0.0% \$95,816,235
<i>Scenario D</i>	2.5% \$98,211,641	-2.5% \$3,984,844	0% \$5,197,192	\$89,029,605	4% \$89,993,305	\$963,700	3.5% \$99,175,340
<i>Scenario E</i>	2.5% \$98,211,641	-2.5% \$3,984,844	0% \$5,197,192	\$89,029,605	2% \$88,262,664	-\$766,941	1.7% \$97,444,700
<i>Scenario F</i>	2.5% \$98,211,641	-2.5% \$3,984,844	0% \$5,197,192	\$89,029,605	0% \$86,532,024	-\$2,497,581	-0.1% \$95,714,060
<i>Scenario G</i>	2.5% \$98,211,641	2.5% \$4,189,194	0% \$5,197,192	\$88,825,254	4% \$89,993,305	\$1,168,051	3.7% \$99,379,691
<i>Scenario H</i>	2.5% \$98,211,641	2.5% \$4,189,194	0% \$5,197,192	\$88,825,254	2% \$88,262,664	-\$562,590	1.9% \$97,649,051
<i>Scenario I</i>	2.5% \$98,211,641	2.5% \$4,189,194	0% \$5,197,192	\$88,825,254	0% \$86,532,024	-\$2,293,230	0.1% \$95,918,410

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Seaford UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$53,614,962	\$9,812,612	\$2,475,388	\$41,326,962	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$54,955,336	0% \$9,812,612	0% \$2,475,388	\$42,667,336	4% \$42,980,040	\$312,704	3.1% \$55,268,040
<i>Scenario B</i>	2.5% \$54,955,336	0% \$9,812,612	0% \$2,475,388	\$42,667,336	2% \$42,153,501	-\$513,835	1.5% \$54,441,501
<i>Scenario C</i>	2.5% \$54,955,336	0% \$9,812,612	0% \$2,475,388	\$42,667,336	0% \$41,326,962	-\$1,340,374	0.0% \$53,614,962
<i>Scenario D</i>	2.5% \$54,955,336	-2.5% \$9,567,297	0% \$2,475,388	\$42,912,651	4% \$42,980,040	\$67,389	2.6% \$55,022,725
<i>Scenario E</i>	2.5% \$54,955,336	-2.5% \$9,567,297	0% \$2,475,388	\$42,912,651	2% \$42,153,501	-\$759,150	1.1% \$54,196,186
<i>Scenario F</i>	2.5% \$54,955,336	-2.5% \$9,567,297	0% \$2,475,388	\$42,912,651	0% \$41,326,962	-\$1,585,689	-0.5% \$53,369,647
<i>Scenario G</i>	2.5% \$54,955,336	2.5% \$10,057,927	0% \$2,475,388	\$42,422,021	4% \$42,980,040	\$558,020	3.5% \$55,513,356
<i>Scenario H</i>	2.5% \$54,955,336	2.5% \$10,057,927	0% \$2,475,388	\$42,422,021	2% \$42,153,501	-\$268,520	2.0% \$54,686,817
<i>Scenario I</i>	2.5% \$54,955,336	2.5% \$10,057,927	0% \$2,475,388	\$42,422,021	0% \$41,326,962	-\$1,095,059	0.5% \$53,860,277

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Sewanhaka CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$156,303,202	\$27,255,943	\$8,517,286	\$120,529,973	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$160,210,782	0% \$27,255,943	0% \$8,517,286	\$124,437,553	4% \$125,351,172	\$913,619	3.1% \$161,124,401
<i>Scenario B</i>	2.5% \$160,210,782	0% \$27,255,943	0% \$8,517,286	\$124,437,553	2% \$122,940,572	-\$1,496,981	1.5% \$158,713,801
<i>Scenario C</i>	2.5% \$160,210,782	0% \$27,255,943	0% \$8,517,286	\$124,437,553	0% \$120,529,973	-\$3,907,580	0.0% \$156,303,202
<i>Scenario D</i>	2.5% \$160,210,782	-2.5% \$26,574,544	0% \$8,517,286	\$125,118,952	4% \$125,351,172	\$232,220	2.6% \$160,443,002
<i>Scenario E</i>	2.5% \$160,210,782	-2.5% \$26,574,544	0% \$8,517,286	\$125,118,952	2% \$122,940,572	-\$2,178,379	1.1% \$158,032,403
<i>Scenario F</i>	2.5% \$160,210,782	-2.5% \$26,574,544	0% \$8,517,286	\$125,118,952	0% \$120,529,973	-\$4,588,979	-0.4% \$155,621,803
<i>Scenario G</i>	2.5% \$160,210,782	2.5% \$27,937,342	0% \$8,517,286	\$123,756,154	4% \$125,351,172	\$1,595,017	3.5% \$161,805,799
<i>Scenario H</i>	2.5% \$160,210,782	2.5% \$27,937,342	0% \$8,517,286	\$123,756,154	2% \$122,940,572	-\$815,582	2.0% \$159,395,200
<i>Scenario I</i>	2.5% \$160,210,782	2.5% \$27,937,342	0% \$8,517,286	\$123,756,154	0% \$120,529,973	-\$3,226,181	0.4% \$156,984,601

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Syosset CSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$188,841,461	\$10,512,711	\$4,433,807	\$173,894,943	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$193,562,498	0% \$10,512,711	0% \$4,433,807	\$178,615,980	4% \$180,850,741	\$2,234,761	3.7% \$195,797,259
<i>Scenario B</i>	2.5% \$193,562,498	0% \$10,512,711	0% \$4,433,807	\$178,615,980	2% \$177,372,842	-\$1,243,138	1.8% \$192,319,360
<i>Scenario C</i>	2.5% \$193,562,498	0% \$10,512,711	0% \$4,433,807	\$178,615,980	0% \$173,894,943	-\$4,721,037	0.0% \$188,841,461
<i>Scenario D</i>	2.5% \$193,562,498	-2.5% \$10,249,893	0% \$4,433,807	\$178,878,797	4% \$180,850,741	\$1,971,943	3.5% \$195,534,441
<i>Scenario E</i>	2.5% \$193,562,498	-2.5% \$10,249,893	0% \$4,433,807	\$178,878,797	2% \$177,372,842	-\$1,505,955	1.7% \$192,056,542
<i>Scenario F</i>	2.5% \$193,562,498	-2.5% \$10,249,893	0% \$4,433,807	\$178,878,797	0% \$173,894,943	-\$4,983,854	-0.1% \$188,578,643
<i>Scenario G</i>	2.5% \$193,562,498	2.5% \$10,775,529	0% \$4,433,807	\$178,353,162	4% \$180,850,741	\$2,497,579	3.8% \$196,060,076
<i>Scenario H</i>	2.5% \$193,562,498	2.5% \$10,775,529	0% \$4,433,807	\$178,353,162	2% \$177,372,842	-\$980,320	2.0% \$192,582,178
<i>Scenario I</i>	2.5% \$193,562,498	2.5% \$10,775,529	0% \$4,433,807	\$178,353,162	0% \$173,894,943	-\$4,458,219	0.1% \$189,104,279

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Uniondale UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$155,993,010	\$34,459,094	\$9,651,138	\$111,882,778	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$159,892,835	0% \$34,459,094	0% \$9,651,138	\$115,782,603	4% \$116,358,089	\$575,486	2.9% \$160,468,321
<i>Scenario B</i>	2.5% \$159,892,835	0% \$34,459,094	0% \$9,651,138	\$115,782,603	2% \$114,120,434	-\$1,662,170	1.4% \$158,230,666
<i>Scenario C</i>	2.5% \$159,892,835	0% \$34,459,094	0% \$9,651,138	\$115,782,603	0% \$111,882,778	-\$3,899,825	0.0% \$155,993,010
<i>Scenario D</i>	2.5% \$159,892,835	-2.5% \$33,597,617	0% \$9,651,138	\$116,644,081	4% \$116,358,089	-\$285,991	2.3% \$159,606,844
<i>Scenario E</i>	2.5% \$159,892,835	-2.5% \$33,597,617	0% \$9,651,138	\$116,644,081	2% \$114,120,434	-\$2,523,647	0.9% \$157,369,188
<i>Scenario F</i>	2.5% \$159,892,835	-2.5% \$33,597,617	0% \$9,651,138	\$116,644,081	0% \$111,882,778	-\$4,761,303	-0.6% \$155,131,533
<i>Scenario G</i>	2.5% \$159,892,835	2.5% \$35,320,571	0% \$9,651,138	\$114,921,126	4% \$116,358,089	\$1,436,963	3.4% \$161,329,798
<i>Scenario H</i>	2.5% \$159,892,835	2.5% \$35,320,571	0% \$9,651,138	\$114,921,126	2% \$114,120,434	-\$800,692	2.0% \$159,092,143
<i>Scenario I</i>	2.5% \$159,892,835	2.5% \$35,320,571	0% \$9,651,138	\$114,921,126	0% \$111,882,778	-\$3,038,348	0.6% \$156,854,487

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Valley Stream 13 UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$41,341,680	\$9,315,874	\$1,865,626	\$30,160,180	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$42,375,222	0% \$9,315,874	0% \$1,865,626	\$31,193,722	4% \$31,366,587	\$172,865	2.9% \$42,548,087
<i>Scenario B</i>	2.5% \$42,375,222	0% \$9,315,874	0% \$1,865,626	\$31,193,722	2% \$30,763,384	-\$430,338	1.5% \$41,944,884
<i>Scenario C</i>	2.5% \$42,375,222	0% \$9,315,874	0% \$1,865,626	\$31,193,722	0% \$30,160,180	-\$1,033,542	0.0% \$41,341,680
<i>Scenario D</i>	2.5% \$42,375,222	-2.5% \$9,082,977	0% \$1,865,626	\$31,426,619	4% \$31,366,587	-\$60,032	2.4% \$42,315,190
<i>Scenario E</i>	2.5% \$42,375,222	-2.5% \$9,082,977	0% \$1,865,626	\$31,426,619	2% \$30,763,384	-\$663,235	0.9% \$41,711,987
<i>Scenario F</i>	2.5% \$42,375,222	-2.5% \$9,082,977	0% \$1,865,626	\$31,426,619	0% \$30,160,180	-\$1,266,439	-0.6% \$41,108,783
<i>Scenario G</i>	2.5% \$42,375,222	2.5% \$9,548,771	0% \$1,865,626	\$30,960,825	4% \$31,366,587	\$405,762	3.5% \$42,780,984
<i>Scenario H</i>	2.5% \$42,375,222	2.5% \$9,548,771	0% \$1,865,626	\$30,960,825	2% \$30,763,384	-\$197,442	2.0% \$42,177,780
<i>Scenario I</i>	2.5% \$42,375,222	2.5% \$9,548,771	0% \$1,865,626	\$30,960,825	0% \$30,160,180	-\$800,645	0.6% \$41,574,577

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Valley Stream 24 UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$26,617,552	\$5,074,540	\$2,861,100	\$18,681,912	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$27,282,991	0% \$5,074,540	0% \$2,861,100	\$19,347,351	4% \$19,429,188	\$81,838	2.8% \$27,364,828
<i>Scenario B</i>	2.5% \$27,282,991	0% \$5,074,540	0% \$2,861,100	\$19,347,351	2% \$19,055,550	-\$291,801	1.4% \$26,991,190
<i>Scenario C</i>	2.5% \$27,282,991	0% \$5,074,540	0% \$2,861,100	\$19,347,351	0% \$18,681,912	-\$665,439	0.0% \$26,617,552
<i>Scenario D</i>	2.5% \$27,282,991	-2.5% \$4,947,677	0% \$2,861,100	\$19,474,214	4% \$19,429,188	-\$45,026	2.3% \$27,237,965
<i>Scenario E</i>	2.5% \$27,282,991	-2.5% \$4,947,677	0% \$2,861,100	\$19,474,214	2% \$19,055,550	-\$418,664	0.9% \$26,864,327
<i>Scenario F</i>	2.5% \$27,282,991	-2.5% \$4,947,677	0% \$2,861,100	\$19,474,214	0% \$18,681,912	-\$792,302	-0.5% \$26,490,689
<i>Scenario G</i>	2.5% \$27,282,991	2.5% \$5,201,404	0% \$2,861,100	\$19,220,487	4% \$19,429,188	\$208,701	3.3% \$27,491,692
<i>Scenario H</i>	2.5% \$27,282,991	2.5% \$5,201,404	0% \$2,861,100	\$19,220,487	2% \$19,055,550	-\$164,937	1.9% \$27,118,054
<i>Scenario I</i>	2.5% \$27,282,991	2.5% \$5,201,404	0% \$2,861,100	\$19,220,487	0% \$18,681,912	-\$538,575	0.5% \$26,744,416

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Valley Stream Central HS Dist	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$103,681,122	\$16,234,317	\$7,103,183	\$77,343,622	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$103,198,150	0% \$16,234,317	0% \$7,103,183	\$79,860,650	4% \$80,437,367	\$576,717	3.1% \$103,774,867
<i>Scenario B</i>	2.5% \$103,198,150	0% \$16,234,317	0% \$7,103,183	\$79,860,650	2% \$78,890,494	-\$970,156	1.5% \$102,227,994
<i>Scenario C</i>	2.5% \$103,198,150	0% \$16,234,317	0% \$7,103,183	\$79,860,650	0% \$77,343,622	-\$2,517,028	0.0% \$100,681,122
<i>Scenario D</i>	2.5% \$103,198,150	-2.5% \$15,828,459	0% \$7,103,183	\$80,266,508	4% \$80,437,367	\$170,859	2.7% \$103,369,009
<i>Scenario E</i>	2.5% \$103,198,150	-2.5% \$15,828,459	0% \$7,103,183	\$80,266,508	2% \$78,890,494	-\$1,376,014	1.1% \$101,822,137
<i>Scenario F</i>	2.5% \$103,198,150	-2.5% \$15,828,459	0% \$7,103,183	\$80,266,508	0% \$77,343,622	-\$2,922,886	-0.4% \$100,275,264
<i>Scenario G</i>	2.5% \$103,198,150	2.5% \$16,640,175	0% \$7,103,183	\$79,454,792	4% \$80,437,367	\$982,575	3.5% \$104,180,725
<i>Scenario H</i>	2.5% \$103,198,150	2.5% \$16,640,175	0% \$7,103,183	\$79,454,792	2% \$78,890,494	-\$564,298	1.9% \$102,633,852
<i>Scenario I</i>	2.5% \$103,198,150	2.5% \$16,640,175	0% \$7,103,183	\$79,454,792	0% \$77,343,622	-\$2,111,170	0.4% \$101,086,980

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Valley Stream 30 UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$31,395,751	\$5,474,230	\$1,842,770	\$24,078,751	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$32,180,645	0% \$5,474,230	0% \$1,842,770	\$24,863,645	4% \$25,041,901	\$178,256	3.1% \$32,358,901
<i>Scenario B</i>	2.5% \$32,180,645	0% \$5,474,230	0% \$1,842,770	\$24,863,645	2% \$24,560,326	-\$303,319	1.5% \$31,877,326
<i>Scenario C</i>	2.5% \$32,180,645	0% \$5,474,230	0% \$1,842,770	\$24,863,645	0% \$24,078,751	-\$784,894	0.0% \$31,395,751
<i>Scenario D</i>	2.5% \$32,180,645	-2.5% \$5,337,374	0% \$1,842,770	\$25,000,501	4% \$25,041,901	\$41,401	2.6% \$32,222,045
<i>Scenario E</i>	2.5% \$32,180,645	-2.5% \$5,337,374	0% \$1,842,770	\$25,000,501	2% \$24,560,326	-\$440,175	1.1% \$31,740,470
<i>Scenario F</i>	2.5% \$32,180,645	-2.5% \$5,337,374	0% \$1,842,770	\$25,000,501	0% \$24,078,751	-\$921,750	-0.4% \$31,258,895
<i>Scenario G</i>	2.5% \$32,180,645	2.5% \$5,611,086	0% \$1,842,770	\$24,726,789	4% \$25,041,901	\$315,112	3.5% \$32,495,757
<i>Scenario H</i>	2.5% \$32,180,645	2.5% \$5,611,086	0% \$1,842,770	\$24,726,789	2% \$24,560,326	-\$166,463	2.0% \$32,014,182
<i>Scenario I</i>	2.5% \$32,180,645	2.5% \$5,611,086	0% \$1,842,770	\$24,726,789	0% \$24,078,751	-\$648,038	0.4% \$31,532,607

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Wantagh UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$69,182,285	\$15,033,417	\$2,914,675	\$51,234,193	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$70,911,842	0% \$15,033,417	0% \$2,914,675	\$52,963,750	4% \$53,283,561	\$319,811	3.0% \$71,231,653
<i>Scenario B</i>	2.5% \$70,911,842	0% \$15,033,417	0% \$2,914,675	\$52,963,750	2% \$52,258,877	-\$704,873	1.5% \$70,206,969
<i>Scenario C</i>	2.5% \$70,911,842	0% \$15,033,417	0% \$2,914,675	\$52,963,750	0% \$51,234,193	-\$1,729,557	0.0% \$69,182,285
<i>Scenario D</i>	2.5% \$70,911,842	-2.5% \$14,657,582	0% \$2,914,675	\$53,339,586	4% \$53,283,561	-\$56,025	2.4% \$70,855,817
<i>Scenario E</i>	2.5% \$70,911,842	-2.5% \$14,657,582	0% \$2,914,675	\$53,339,586	2% \$52,258,877	-\$1,080,709	0.9% \$69,831,133
<i>Scenario F</i>	2.5% \$70,911,842	-2.5% \$14,657,582	0% \$2,914,675	\$53,339,586	0% \$51,234,193	-\$2,105,393	-0.5% \$68,806,450
<i>Scenario G</i>	2.5% \$70,911,842	2.5% \$15,409,252	0% \$2,914,675	\$52,587,915	4% \$53,283,561	\$695,646	3.5% \$71,607,488
<i>Scenario H</i>	2.5% \$70,911,842	2.5% \$15,409,252	0% \$2,914,675	\$52,587,915	2% \$52,258,877	-\$329,038	2.0% \$70,582,804
<i>Scenario I</i>	2.5% \$70,911,842	2.5% \$15,409,252	0% \$2,914,675	\$52,587,915	0% \$51,234,193	-\$1,353,722	0.5% \$69,558,120

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

West Hempstead UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<b>2010-11 Actual</b>	\$52,891,477	\$8,063,750	\$4,484,256	\$40,343,471	—	—	
<b>2011-12 Scenarios</b>							
<i>Scenario A</i>	2.5% \$54,213,764	0% \$8,063,750	0% \$4,484,256	\$41,665,758	4% \$41,957,210	\$291,452	3.1% \$54,505,216
<i>Scenario B</i>	2.5% \$54,213,764	0% \$8,063,750	0% \$4,484,256	\$41,665,758	2% \$41,150,340	-\$515,418	1.5% \$53,698,346
<i>Scenario C</i>	2.5% \$54,213,764	0% \$8,063,750	0% \$4,484,256	\$41,665,758	0% \$40,343,471	-\$1,322,287	0.0% \$52,891,477
<i>Scenario D</i>	2.5% \$54,213,764	-2.5% \$7,862,156	0% \$4,484,256	\$41,867,352	4% \$41,957,210	\$89,858	2.7% \$54,303,622
<i>Scenario E</i>	2.5% \$54,213,764	-2.5% \$7,862,156	0% \$4,484,256	\$41,867,352	2% \$41,150,340	-\$717,011	1.1% \$53,496,753
<i>Scenario F</i>	2.5% \$54,213,764	-2.5% \$7,862,156	0% \$4,484,256	\$41,867,352	0% \$40,343,471	-\$1,523,881	-0.4% \$52,689,883
<i>Scenario G</i>	2.5% \$54,213,764	2.5% \$8,265,344	0% \$4,484,256	\$41,464,164	4% \$41,957,210	\$493,046	3.4% \$54,706,810
<i>Scenario H</i>	2.5% \$54,213,764	2.5% \$8,265,344	0% \$4,484,256	\$41,464,164	2% \$41,150,340	-\$313,824	1.9% \$53,899,940
<i>Scenario I</i>	2.5% \$54,213,764	2.5% \$8,265,344	0% \$4,484,256	\$41,464,164	0% \$40,343,471	-\$1,120,693	0.4% \$53,093,071

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Updated 2010-11 Budget Figures provided by school district.

Westbury UFSD	School Budget	State Aid	(calculated for 2010-11) Fund Balance and Other Revenue	(calculated) Tax Levy	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2010-11 Actual</i>	\$105,293,655	\$30,067,981	\$4,721,528	\$70,504,146	—	—	
<i>2011-12 Scenarios</i>							
<i>Scenario A</i>	2.5% \$107,925,996	0% \$30,067,981	0% \$4,721,528	\$73,136,487	4% \$73,324,312	\$187,824	2.7% \$108,113,821
<i>Scenario B</i>	2.5% \$107,925,996	0% \$30,067,981	0% \$4,721,528	\$73,136,487	2% \$71,914,229	-\$1,222,258	1.3% \$106,703,738
<i>Scenario C</i>	2.5% \$107,925,996	0% \$30,067,981	0% \$4,721,528	\$73,136,487	0% \$70,504,146	-\$2,632,341	0.0% \$105,293,655
<i>Scenario D</i>	2.5% \$107,925,996	-2.5% \$29,316,281	0% \$4,721,528	\$73,888,187	4% \$73,324,312	-\$563,875	2.0% \$107,362,121
<i>Scenario E</i>	2.5% \$107,925,996	-2.5% \$29,316,281	0% \$4,721,528	\$73,888,187	2% \$71,914,229	-\$1,973,958	0.6% \$105,952,038
<i>Scenario F</i>	2.5% \$107,925,996	-2.5% \$29,316,281	0% \$4,721,528	\$73,888,187	0% \$70,504,146	-\$3,384,041	-0.7% \$104,541,955
<i>Scenario G</i>	2.5% \$107,925,996	2.5% \$30,819,681	0% \$4,721,528	\$72,384,788	4% \$73,324,312	\$939,524	3.4% \$108,865,520
<i>Scenario H</i>	2.5% \$107,925,996	2.5% \$30,819,681	0% \$4,721,528	\$72,384,788	2% \$71,914,229	-\$470,559	2.1% \$107,455,437
<i>Scenario I</i>	2.5% \$107,925,996	2.5% \$30,819,681	0% \$4,721,528	\$72,384,788	0% \$70,504,146	-\$1,880,642	0.7% \$106,045,355

Sources:

2010-11 NYSED State Aid. NYSED 2010-11 Property Tax Report Card.

\*2010-11 State aid includes Building Aid, but excludes Job Funds

Updated 2010-11 Budget Figures provided by school district.