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**TAX CAP ANALYSIS
(Updated 6/15/11)**

Tax Cap Scenarios

The Suffolk County School Superintendents Association (SCSSA) released a set of "Principles to Guide the Design and Introduction of a Property Tax Cap" in January 2011. The "Principles" were developed based upon an analysis of the impact of a tax cap on Long Island school districts.

As part of that effort, we projected the impact of a cap, set at a variety of levels, on every Long Island school district (see attached). In total, we looked at nine different scenarios ("A" through "I") for each of the 124 school districts that levy taxes. We have recently updated that information using the most current data available. This includes data drawn from the May 2011 Property Tax Report Card and the March 30, 2011 state aid runs published when the state budget was adopted.

All scenarios assume that school district spending will increase by 2.5% between 2011-12 and 2012-13 and the same amount of fund balance will be applied to the tax levy in both years. The scenarios also assume that the cap would be introduced in 2012-13. The remaining assumptions within each scenario are as follows:

| Scenario | State Aid | Tax Levy |
|----------|-----------|----------|
| A | Frozen | 0.0% cap |
| B | Frozen | 1.5% cap |
| C | Frozen | 2.0% cap |
| D | +3% | 0.0% cap |
| E | +3% | 1.5% cap |
| F | +3% | 2.0% cap |
| G | +5% | 0.0% cap |
| H | +5% | 1.5% cap |
| I | +5% | 2.0% cap |

Districts that are heavily dependent on tuition income should carefully evaluate these projections and may need to adjust them due to local circumstances.

We urge all districts to thoroughly review the numbers and revise them if there are unique circumstances that are not accounted for in the scenarios.

| Amagansett UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|----------------------|-----------------|---|---|---------------------|---------------------|---------------------------------|
| <i>2011-12 Actual</i> | \$9,190,546 | \$313,064 | \$769,657 | 8,107,825 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$9,420,310 | 0% \$313,064 | 0% \$769,657 | \$8,337,589 | 0% \$8,107,825 | -\$229,764 | 0.0% \$9,190,546 |
| <i>Scenario B</i> | 2.50% \$9,420,310 | 0% \$313,064 | 0% \$769,657 | \$8,337,589 | 1.5% \$8,229,442 | -\$108,146 | 1.3% \$9,312,163 |
| <i>Scenario C</i> | 2.50% \$9,420,310 | 0% \$313,064 | 0% \$769,657 | \$8,337,589 | 2.0% \$8,269,982 | -\$67,607 | 1.8% \$9,352,703 |
| <i>Scenario D</i> | 2.50% \$9,420,310 | 3% \$322,456 | 0% \$769,657 | \$8,328,197 | 0% \$8,107,825 | -\$220,372 | 0.1% \$9,199,938 |
| <i>Scenario E</i> | 2.50% \$9,420,310 | 3% \$322,456 | 0% \$769,657 | \$8,328,197 | 1.5% \$8,229,442 | -\$98,754 | 1.4% \$9,321,555 |
| <i>Scenario F</i> | 2.50% \$9,420,310 | 3% \$322,456 | 0% \$769,657 | \$8,328,197 | 2.0% \$8,269,982 | -\$58,215 | 1.9% \$9,362,094 |
| <i>Scenario G</i> | 2.50% \$9,420,310 | 5% \$328,717 | 0% \$769,657 | \$8,321,935 | 0% \$8,107,825 | -\$214,110 | 0.2% \$9,206,199 |
| <i>Scenario H</i> | 2.50% \$9,420,310 | 5% \$328,717 | 0% \$769,657 | \$8,321,935 | 1.5% \$8,229,442 | -\$92,493 | 1.5% \$9,327,817 |
| <i>Scenario I</i> | 2.50% \$9,420,310 | 5% \$328,717 | 0% \$769,657 | \$8,321,935 | 2.0% \$8,269,982 | -\$51,954 | 1.9% \$9,368,356 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| Amityville UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$77,612,773 | \$18,310,104 | \$7,898,624 | \$51,404,045 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$79,553,092 | 0% \$18,310,104 | 0% \$7,898,624 | \$53,344,364 | 0% \$51,404,045 | -\$1,940,319 | 0.0% \$77,612,773 |
| <i>Scenario B</i> | 2.50% \$79,553,092 | 0% \$18,310,104 | 0% \$7,898,624 | \$53,344,364 | 1.5% \$52,175,106 | -\$1,169,259 | 1.0% \$78,383,834 |
| <i>Scenario C</i> | 2.50% \$79,553,092 | 0% \$18,310,104 | 0% \$7,898,624 | \$53,344,364 | 2.0% \$52,432,126 | -\$912,238 | 1.3% \$78,640,854 |
| <i>Scenario D</i> | 2.50% \$79,553,092 | 3% \$18,859,407 | 0% \$7,898,624 | \$52,795,061 | 0% \$51,404,045 | -\$1,391,016 | 0.7% \$78,162,076 |
| <i>Scenario E</i> | 2.50% \$79,553,092 | 3% \$18,859,407 | 0% \$7,898,624 | \$52,795,061 | 1.5% \$52,175,106 | -\$619,956 | 1.7% \$78,933,137 |
| <i>Scenario F</i> | 2.50% \$79,553,092 | 3% \$18,859,407 | 0% \$7,898,624 | \$52,795,061 | 2.0% \$52,432,126 | -\$362,935 | 2.0% \$79,190,157 |
| <i>Scenario G</i> | 2.50% \$79,553,092 | 5% \$19,225,609 | 0% \$7,898,624 | \$52,428,859 | 0% \$51,404,045 | -\$1,024,814 | 1.2% \$78,528,278 |
| <i>Scenario H</i> | 2.50% \$79,553,092 | 5% \$19,225,609 | 0% \$7,898,624 | \$52,428,859 | 1.5% \$52,175,106 | -\$253,753 | 2.2% \$79,299,339 |
| <i>Scenario I</i> | 2.50% \$79,553,092 | 5% \$19,225,609 | 0% \$7,898,624 | \$52,428,859 | 2.0% \$52,432,126 | \$3,267 | 2.5% \$79,556,359 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Babylon UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|-------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$46,086,988 | \$7,093,218 | \$3,695,496 | \$35,298,274 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$47,239,163 | 0% \$7,093,218 | 0% \$3,695,496 | \$36,450,449 | 0% \$35,298,274 | -\$1,152,175 | 0.0% \$46,086,988 |
| <i>Scenario B</i> | 2.50% \$47,239,163 | 0% \$7,093,218 | 0% \$3,695,496 | \$36,450,449 | 1.5% \$35,827,748 | -\$622,701 | 1.1% \$46,616,462 |
| <i>Scenario C</i> | 2.50% \$47,239,163 | 0% \$7,093,218 | 0% \$3,695,496 | \$36,450,449 | 2.0% \$36,004,239 | -\$446,209 | 1.5% \$46,792,953 |
| <i>Scenario D</i> | 2.50% \$47,239,163 | 3% \$7,306,015 | 0% \$3,695,496 | \$36,237,652 | 0% \$35,298,274 | -\$939,378 | 0.5% \$46,299,785 |
| <i>Scenario E</i> | 2.50% \$47,239,163 | 3% \$7,306,015 | 0% \$3,695,496 | \$36,237,652 | 1.5% \$35,827,748 | -\$409,904 | 1.6% \$46,829,259 |
| <i>Scenario F</i> | 2.50% \$47,239,163 | 3% \$7,306,015 | 0% \$3,695,496 | \$36,237,652 | 2.0% \$36,004,239 | -\$233,413 | 2.0% \$47,005,750 |
| <i>Scenario G</i> | 2.50% \$47,239,163 | 5% \$7,447,879 | 0% \$3,695,496 | \$36,095,788 | 0% \$35,298,274 | -\$797,514 | 0.8% \$46,441,649 |
| <i>Scenario H</i> | 2.50% \$47,239,163 | 5% \$7,447,879 | 0% \$3,695,496 | \$36,095,788 | 1.5% \$35,827,748 | -\$268,040 | 1.9% \$46,971,123 |
| <i>Scenario I</i> | 2.50% \$47,239,163 | 5% \$7,447,879 | 0% \$3,695,496 | \$36,095,788 | 2.0% \$36,004,239 | -\$91,548 | 2.3% \$47,147,614 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Bay Shore UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$142,419,999 | \$34,180,297 | \$15,858,400 | \$92,381,302 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$145,980,499 | 0% \$34,180,297 | 0% \$15,858,400 | \$95,941,802 | 0% \$92,381,302 | -\$3,560,500 | 0.0% \$142,419,999 |
| <i>Scenario B</i> | 2.50% \$145,980,499 | 0% \$34,180,297 | 0% \$15,858,400 | \$95,941,802 | 1.5% \$93,767,022 | -\$2,174,780 | 1.0% \$143,805,719 |
| <i>Scenario C</i> | 2.50% \$145,980,499 | 0% \$34,180,297 | 0% \$15,858,400 | \$95,941,802 | 2.0% \$94,228,928 | -\$1,712,874 | 1.3% \$144,267,625 |
| <i>Scenario D</i> | 2.50% \$145,980,499 | 3% \$35,205,706 | 0% \$15,858,400 | \$94,916,393 | 0% \$92,381,302 | -\$2,535,091 | 0.7% \$143,445,408 |
| <i>Scenario E</i> | 2.50% \$145,980,499 | 3% \$35,205,706 | 0% \$15,858,400 | \$94,916,393 | 1.5% \$93,767,022 | -\$1,149,372 | 1.7% \$144,831,127 |
| <i>Scenario F</i> | 2.50% \$145,980,499 | 3% \$35,205,706 | 0% \$15,858,400 | \$94,916,393 | 2.0% \$94,228,928 | -\$687,465 | 2.0% \$145,293,034 |
| <i>Scenario G</i> | 2.50% \$145,980,499 | 5% \$35,889,312 | 0% \$15,858,400 | \$94,232,787 | 0% \$92,381,302 | -\$1,851,485 | 1.2% \$144,129,014 |
| <i>Scenario H</i> | 2.50% \$145,980,499 | 5% \$35,889,312 | 0% \$15,858,400 | \$94,232,787 | 1.5% \$93,767,022 | -\$465,766 | 2.2% \$145,514,733 |
| <i>Scenario I</i> | 2.50% \$145,980,499 | 5% \$35,889,312 | 0% \$15,858,400 | \$94,232,787 | 2.0% \$94,228,928 | -\$3,859 | 2.5% \$145,976,640 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Bayport-Blue Point UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$63,663,681 | \$15,270,195 | \$4,747,963 | \$43,645,523 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$65,255,273 | 0% \$15,270,195 | 0% \$4,747,963 | \$45,237,115 | 0% \$43,645,523 | -\$1,591,592 | 0.0% \$63,663,681 |
| <i>Scenario B</i> | 2.50% \$65,255,273 | 0% \$15,270,195 | 0% \$4,747,963 | \$45,237,115 | 1.5% \$44,300,206 | -\$936,909 | 1.0% \$64,318,364 |
| <i>Scenario C</i> | 2.50% \$65,255,273 | 0% \$15,270,195 | 0% \$4,747,963 | \$45,237,115 | 2.0% \$44,518,433 | -\$718,682 | 1.4% \$64,536,591 |
| <i>Scenario D</i> | 2.50% \$65,255,273 | 3% \$15,728,301 | 0% \$4,747,963 | \$44,779,009 | 0% \$43,645,523 | -\$1,133,486 | 0.7% \$64,121,787 |
| <i>Scenario E</i> | 2.50% \$65,255,273 | 3% \$15,728,301 | 0% \$4,747,963 | \$44,779,009 | 1.5% \$44,300,206 | -\$478,803 | 1.7% \$64,776,470 |
| <i>Scenario F</i> | 2.50% \$65,255,273 | 3% \$15,728,301 | 0% \$4,747,963 | \$44,779,009 | 2.0% \$44,518,433 | -\$260,576 | 2.1% \$64,994,697 |
| <i>Scenario G</i> | 2.50% \$65,255,273 | 5% \$16,033,705 | 0% \$4,747,963 | \$44,473,605 | 0% \$43,645,523 | -\$828,082 | 1.2% \$64,427,191 |
| <i>Scenario H</i> | 2.50% \$65,255,273 | 5% \$16,033,705 | 0% \$4,747,963 | \$44,473,605 | 1.5% \$44,300,206 | -\$173,399 | 2.2% \$65,081,874 |
| <i>Scenario I</i> | 2.50% \$65,255,273 | 5% \$16,033,705 | 0% \$4,747,963 | \$44,473,605 | 2.0% \$44,518,433 | \$44,828 | 2.6% \$65,300,101 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| Brentwood UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|---------------------|---|---|----------------------|---------------------|-------------------------------------|
| 2011-12 Actual | \$311,477,042 | \$200,662,167 | \$22,037,637 | \$88,777,238 | | | |
| 2012-13 Scenarios | | | | | | | |
| <i>Scenario A</i> | 2.50% \$319,263,968 | 0% \$200,662,167 | 0% \$22,037,637 | \$96,564,164 | 0% \$88,777,238 | -\$7,786,926 | 0.0% \$311,477,042 |
| <i>Scenario B</i> | 2.50% \$319,263,968 | 0% \$200,662,167 | 0% \$22,037,637 | \$96,564,164 | 1.5% \$90,108,897 | -\$6,455,267 | 0.4% \$312,808,701 |
| <i>Scenario C</i> | 2.50% \$319,263,968 | 0% \$200,662,167 | 0% \$22,037,637 | \$96,564,164 | 2.0% \$90,552,783 | -\$6,011,381 | 0.6% \$313,252,587 |
| <i>Scenario D</i> | 2.50% \$319,263,968 | 3% \$206,682,032 | 0% \$22,037,637 | \$90,544,299 | 0% \$88,777,238 | -\$1,767,061 | 1.9% \$317,496,907 |
| <i>Scenario E</i> | 2.50% \$319,263,968 | 3% \$206,682,032 | 0% \$22,037,637 | \$90,544,299 | 1.5% \$90,108,897 | -\$435,402 | 2.4% \$318,828,566 |
| <i>Scenario F</i> | 2.50% \$319,263,968 | 3% \$206,682,032 | 0% \$22,037,637 | \$90,544,299 | 2.0% \$90,552,783 | \$8,484 | 2.5% \$319,272,452 |
| <i>Scenario G</i> | 2.50% \$319,263,968 | 5% \$210,695,275 | 0% \$22,037,637 | \$86,531,056 | 0% \$88,777,238 | \$2,246,182 | 3.2% \$321,510,150 |
| <i>Scenario H</i> | 2.50% \$319,263,968 | 5% \$210,695,275 | 0% \$22,037,637 | \$86,531,056 | 1.5% \$90,108,897 | \$3,577,841 | 3.6% \$322,841,809 |
| <i>Scenario I</i> | 2.50% \$319,263,968 | 5% \$210,695,275 | 0% \$22,037,637 | \$86,531,056 | 2.0% \$90,552,783 | \$4,021,727 | 3.8% \$323,285,695 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Bridgehampton UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|-----------------|---|---|---------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$10,576,714 | \$485,502 | \$902,481 | \$9,188,731 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$10,841,132 | 0% \$485,502 | 0% \$902,481 | \$9,453,149 | 0% \$9,188,731 | -\$264,418 | 0.0% \$10,576,714 |
| <i>Scenario B</i> | 2.50% \$10,841,132 | 0% \$485,502 | 0% \$902,481 | \$9,453,149 | 1.5% \$9,326,562 | -\$126,587 | 1.3% \$10,714,545 |
| <i>Scenario C</i> | 2.50% \$10,841,132 | 0% \$485,502 | 0% \$902,481 | \$9,453,149 | 2.0% \$9,372,506 | -\$80,643 | 1.7% \$10,760,489 |
| <i>Scenario D</i> | 2.50% \$10,841,132 | 3% \$500,067 | 0% \$902,481 | \$9,438,584 | 0% \$9,188,731 | -\$249,853 | 0.1% \$10,591,279 |
| <i>Scenario E</i> | 2.50% \$10,841,132 | 3% \$500,067 | 0% \$902,481 | \$9,438,584 | 1.5% \$9,326,562 | -\$112,022 | 1.4% \$10,729,110 |
| <i>Scenario F</i> | 2.50% \$10,841,132 | 3% \$500,067 | 0% \$902,481 | \$9,438,584 | 2.0% \$9,372,506 | -\$66,078 | 1.9% \$10,775,054 |
| <i>Scenario G</i> | 2.50% \$10,841,132 | 5% \$509,777 | 0% \$902,481 | \$9,428,874 | 0% \$9,188,731 | -\$240,143 | 0.2% \$10,600,989 |
| <i>Scenario H</i> | 2.50% \$10,841,132 | 5% \$509,777 | 0% \$902,481 | \$9,428,874 | 1.5% \$9,326,562 | -\$102,312 | 1.5% \$10,738,820 |
| <i>Scenario I</i> | 2.50% \$10,841,132 | 5% \$509,777 | 0% \$902,481 | \$9,428,874 | 2.0% \$9,372,506 | -\$56,368 | 2.0% \$10,784,764 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Center Moriches UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$36,704,388 | \$9,781,704 | \$6,778,658 | \$20,144,026 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$37,621,998 | 0% \$9,781,704 | 0% \$6,778,658 | \$21,061,636 | 0% \$20,144,026 | -\$917,610 | 0.0% \$36,704,388 |
| <i>Scenario B</i> | 2.50% \$37,621,998 | 0% \$9,781,704 | 0% \$6,778,658 | \$21,061,636 | 1.5% \$20,446,186 | -\$615,449 | 0.8% \$37,006,548 |
| <i>Scenario C</i> | 2.50% \$37,621,998 | 0% \$9,781,704 | 0% \$6,778,658 | \$21,061,636 | 2.0% \$20,546,907 | -\$514,729 | 1.1% \$37,107,269 |
| <i>Scenario D</i> | 2.50% \$37,621,998 | 3% \$10,075,155 | 0% \$6,778,658 | \$20,768,185 | 0% \$20,144,026 | -\$624,159 | 0.8% \$36,997,839 |
| <i>Scenario E</i> | 2.50% \$37,621,998 | 3% \$10,075,155 | 0% \$6,778,658 | \$20,768,185 | 1.5% \$20,446,186 | -\$321,998 | 1.6% \$37,300,000 |
| <i>Scenario F</i> | 2.50% \$37,621,998 | 3% \$10,075,155 | 0% \$6,778,658 | \$20,768,185 | 2.0% \$20,546,907 | -\$221,278 | 1.9% \$37,400,720 |
| <i>Scenario G</i> | 2.50% \$37,621,998 | 5% \$10,270,789 | 0% \$6,778,658 | \$20,572,551 | 0% \$20,144,026 | -\$428,525 | 1.3% \$37,193,473 |
| <i>Scenario H</i> | 2.50% \$37,621,998 | 5% \$10,270,789 | 0% \$6,778,658 | \$20,572,551 | 1.5% \$20,446,186 | -\$126,364 | 2.2% \$37,495,634 |
| <i>Scenario I</i> | 2.50% \$37,621,998 | 5% \$10,270,789 | 0% \$6,778,658 | \$20,572,551 | 2.0% \$20,546,907 | -\$25,644 | 2.4% \$37,596,354 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Central Islip UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$167,085,064 | \$75,918,200 | \$6,020,650 | \$85,146,214 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$171,262,191 | 0% \$75,918,200 | 0% \$6,020,650 | \$89,323,341 | 0% \$85,146,214 | -\$4,177,127 | 0.0% \$167,085,064 |
| <i>Scenario B</i> | 2.50% \$171,262,191 | 0% \$75,918,200 | 0% \$6,020,650 | \$89,323,341 | 1.5% \$86,423,407 | -\$2,899,933 | 0.8% \$168,362,257 |
| <i>Scenario C</i> | 2.50% \$171,262,191 | 0% \$75,918,200 | 0% \$6,020,650 | \$89,323,341 | 2.0% \$86,849,138 | -\$2,474,202 | 1.0% \$168,787,988 |
| <i>Scenario D</i> | 2.50% \$171,262,191 | 3% \$78,195,746 | 0% \$6,020,650 | \$87,045,795 | 0% \$85,146,214 | -\$1,899,581 | 1.4% \$169,362,610 |
| <i>Scenario E</i> | 2.50% \$171,262,191 | 3% \$78,195,746 | 0% \$6,020,650 | \$87,045,795 | 1.5% \$86,423,407 | -\$622,387 | 2.1% \$170,639,803 |
| <i>Scenario F</i> | 2.50% \$171,262,191 | 3% \$78,195,746 | 0% \$6,020,650 | \$87,045,795 | 2.0% \$86,849,138 | -\$196,656 | 2.4% \$171,065,534 |
| <i>Scenario G</i> | 2.50% \$171,262,191 | 5% \$79,714,110 | 0% \$6,020,650 | \$85,527,431 | 0% \$85,146,214 | -\$381,217 | 2.3% \$170,880,974 |
| <i>Scenario H</i> | 2.50% \$171,262,191 | 5% \$79,714,110 | 0% \$6,020,650 | \$85,527,431 | 1.5% \$86,423,407 | \$895,977 | 3.0% \$172,158,167 |
| <i>Scenario I</i> | 2.50% \$171,262,191 | 5% \$79,714,110 | 0% \$6,020,650 | \$85,527,431 | 2.0% \$86,849,138 | \$1,321,708 | 3.3% \$172,583,898 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Cold Spring Harbor UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|-------------------|---|---|----------------------|---------------------|-------------------------------------|
| 2011-12 Actual | \$58,420,903 | \$2,832,271 | \$1,496,647 | \$54,091,985 | | | |
| 2012-13 Scenarios | | | | | | | |
| <i>Scenario A</i> | 2.50% \$59,881,426 | 0% \$2,832,271 | 0% \$1,496,647 | \$55,552,508 | 0% \$54,091,985 | -\$1,460,523 | 0.0% \$58,420,903 |
| <i>Scenario B</i> | 2.50% \$59,881,426 | 0% \$2,832,271 | 0% \$1,496,647 | \$55,552,508 | 1.5% \$54,903,365 | -\$649,143 | 1.4% \$59,232,283 |
| <i>Scenario C</i> | 2.50% \$59,881,426 | 0% \$2,832,271 | 0% \$1,496,647 | \$55,552,508 | 2.0% \$55,173,825 | -\$378,683 | 1.9% \$59,502,743 |
| <i>Scenario D</i> | 2.50% \$59,881,426 | 3% \$2,917,239 | 0% \$1,496,647 | \$55,467,539 | 0% \$54,091,985 | -\$1,375,554 | 0.1% \$58,505,871 |
| <i>Scenario E</i> | 2.50% \$59,881,426 | 3% \$2,917,239 | 0% \$1,496,647 | \$55,467,539 | 1.5% \$54,903,365 | -\$564,175 | 1.5% \$59,317,251 |
| <i>Scenario F</i> | 2.50% \$59,881,426 | 3% \$2,917,239 | 0% \$1,496,647 | \$55,467,539 | 2.0% \$55,173,825 | -\$293,715 | 2.0% \$59,587,711 |
| <i>Scenario G</i> | 2.50% \$59,881,426 | 5% \$2,973,885 | 0% \$1,496,647 | \$55,410,894 | 0% \$54,091,985 | -\$1,318,909 | 0.2% \$58,562,517 |
| <i>Scenario H</i> | 2.50% \$59,881,426 | 5% \$2,973,885 | 0% \$1,496,647 | \$55,410,894 | 1.5% \$54,903,365 | -\$507,529 | 1.6% \$59,373,896 |
| <i>Scenario I</i> | 2.50% \$59,881,426 | 5% \$2,973,885 | 0% \$1,496,647 | \$55,410,894 | 2.0% \$55,173,825 | -\$237,069 | 2.1% \$59,644,356 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Commack UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|-----------------------|---------------------|---------------------------------|
| <i>2011-12 Actual</i> | \$166,081,826 | \$34,774,791 | \$8,324,815 | \$122,982,220 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$170,233,872 | 0% \$34,774,791 | 0% \$8,324,815 | \$127,134,266 | 0% \$122,982,220 | -\$4,152,046 | 0.0% \$166,081,826 |
| <i>Scenario B</i> | 2.50% \$170,233,872 | 0% \$34,774,791 | 0% \$8,324,815 | \$127,134,266 | 1.5% \$124,826,953 | -\$2,307,312 | 1.1% \$167,926,559 |
| <i>Scenario C</i> | 2.50% \$170,233,872 | 0% \$34,774,791 | 0% \$8,324,815 | \$127,134,266 | 2.0% \$125,441,864 | -\$1,692,401 | 1.5% \$168,541,470 |
| <i>Scenario D</i> | 2.50% \$170,233,872 | 3% \$35,818,035 | 0% \$8,324,815 | \$126,091,022 | 0% \$122,982,220 | -\$3,108,802 | 0.6% \$167,125,070 |
| <i>Scenario E</i> | 2.50% \$170,233,872 | 3% \$35,818,035 | 0% \$8,324,815 | \$126,091,022 | 1.5% \$124,826,953 | -\$1,264,069 | 1.7% \$168,969,803 |
| <i>Scenario F</i> | 2.50% \$170,233,872 | 3% \$35,818,035 | 0% \$8,324,815 | \$126,091,022 | 2.0% \$125,441,864 | -\$649,158 | 2.1% \$169,584,714 |
| <i>Scenario G</i> | 2.50% \$170,233,872 | 5% \$36,513,531 | 0% \$8,324,815 | \$125,395,526 | 0% \$122,982,220 | -\$2,413,306 | 1.0% \$167,820,566 |
| <i>Scenario H</i> | 2.50% \$170,233,872 | 5% \$36,513,531 | 0% \$8,324,815 | \$125,395,526 | 1.5% \$124,826,953 | -\$568,573 | 2.2% \$169,665,299 |
| <i>Scenario I</i> | 2.50% \$170,233,872 | 5% \$36,513,531 | 0% \$8,324,815 | \$125,395,526 | 2.0% \$125,441,864 | \$46,338 | 2.5% \$170,280,210 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Comsewogue UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$76,558,768 | \$24,913,984 | \$4,249,516 | \$47,395,268 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$78,472,737 | 0% \$24,913,984 | 0% \$4,249,516 | \$49,309,237 | 0% \$47,395,268 | -\$1,913,969 | 0.0% \$76,558,768 |
| <i>Scenario B</i> | 2.50% \$78,472,737 | 0% \$24,913,984 | 0% \$4,249,516 | \$49,309,237 | 1.5% \$48,106,197 | -\$1,203,040 | 0.9% \$77,269,697 |
| <i>Scenario C</i> | 2.50% \$78,472,737 | 0% \$24,913,984 | 0% \$4,249,516 | \$49,309,237 | 2.0% \$48,343,173 | -\$966,064 | 1.2% \$77,506,673 |
| <i>Scenario D</i> | 2.50% \$78,472,737 | 3% \$25,661,404 | 0% \$4,249,516 | \$48,561,818 | 0% \$47,395,268 | -\$1,166,550 | 1.0% \$77,306,188 |
| <i>Scenario E</i> | 2.50% \$78,472,737 | 3% \$25,661,404 | 0% \$4,249,516 | \$48,561,818 | 1.5% \$48,106,197 | -\$455,621 | 1.9% \$78,017,117 |
| <i>Scenario F</i> | 2.50% \$78,472,737 | 3% \$25,661,404 | 0% \$4,249,516 | \$48,561,818 | 2.0% \$48,343,173 | -\$218,644 | 2.2% \$78,254,093 |
| <i>Scenario G</i> | 2.50% \$78,472,737 | 5% \$26,159,683 | 0% \$4,249,516 | \$48,063,538 | 0% \$47,395,268 | -\$668,270 | 1.6% \$77,804,467 |
| <i>Scenario H</i> | 2.50% \$78,472,737 | 5% \$26,159,683 | 0% \$4,249,516 | \$48,063,538 | 1.5% \$48,106,197 | \$42,659 | 2.6% \$78,515,396 |
| <i>Scenario I</i> | 2.50% \$78,472,737 | 5% \$26,159,683 | 0% \$4,249,516 | \$48,063,538 | 2.0% \$48,343,173 | \$279,635 | 2.9% \$78,752,373 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| Connetquot UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|-----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$164,910,433 | \$42,305,428 | \$12,368,110 | \$110,236,895 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$169,033,194 | 0% \$42,305,428 | 0% \$12,368,110 | \$114,359,656 | 0% \$110,236,895 | -\$4,122,761 | 0.0% \$164,910,433 |
| <i>Scenario B</i> | 2.50% \$169,033,194 | 0% \$42,305,428 | 0% \$12,368,110 | \$114,359,656 | 1.5% \$111,890,448 | -\$2,469,207 | 1.0% \$166,563,986 |
| <i>Scenario C</i> | 2.50% \$169,033,194 | 0% \$42,305,428 | 0% \$12,368,110 | \$114,359,656 | 2.0% \$112,441,633 | -\$1,918,023 | 1.3% \$167,115,171 |
| <i>Scenario D</i> | 2.50% \$169,033,194 | 3% \$43,574,591 | 0% \$12,368,110 | \$113,090,493 | 0% \$110,236,895 | -\$2,853,598 | 0.8% \$166,179,596 |
| <i>Scenario E</i> | 2.50% \$169,033,194 | 3% \$43,574,591 | 0% \$12,368,110 | \$113,090,493 | 1.5% \$111,890,448 | -\$1,200,045 | 1.8% \$167,833,149 |
| <i>Scenario F</i> | 2.50% \$169,033,194 | 3% \$43,574,591 | 0% \$12,368,110 | \$113,090,493 | 2.0% \$112,441,633 | -\$648,860 | 2.1% \$168,384,334 |
| <i>Scenario G</i> | 2.50% \$169,033,194 | 5% \$44,420,699 | 0% \$12,368,110 | \$112,244,384 | 0% \$110,236,895 | -\$2,007,489 | 1.3% \$167,025,704 |
| <i>Scenario H</i> | 2.50% \$169,033,194 | 5% \$44,420,699 | 0% \$12,368,110 | \$112,244,384 | 1.5% \$111,890,448 | -\$353,936 | 2.3% \$168,679,258 |
| <i>Scenario I</i> | 2.50% \$169,033,194 | 5% \$44,420,699 | 0% \$12,368,110 | \$112,244,384 | 2.0% \$112,441,633 | \$197,248 | 2.6% \$169,230,442 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| Copiague UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$101,902,840 | \$40,162,247 | \$7,765,939 | \$53,974,654 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$104,450,411 | 0% \$40,162,247 | 0% \$7,765,939 | | 0% \$53,974,654 | | 0.0% \$101,902,840 |
| <i>Scenario B</i> | 2.50% \$104,450,411 | 0% \$40,162,247 | 0% \$7,765,939 | | 1.5% \$54,784,274 | | 0.8% \$102,712,460 |
| <i>Scenario C</i> | 2.50% \$104,450,411 | 0% \$40,162,247 | 0% \$7,765,939 | | 2.0% \$55,054,147 | | 1.1% \$102,982,333 |
| <i>Scenario D</i> | 2.50% \$104,450,411 | 3% \$41,367,114 | 0% \$7,765,939 | | 0% \$53,974,654 | | 1.2% \$103,107,707 |
| <i>Scenario E</i> | 2.50% \$104,450,411 | 3% \$41,367,114 | 0% \$7,765,939 | | 1.5% \$54,784,274 | | 2.0% \$103,917,327 |
| <i>Scenario F</i> | 2.50% \$104,450,411 | 3% \$41,367,114 | 0% \$7,765,939 | | 2.0% \$55,054,147 | | 2.2% \$104,187,200 |
| <i>Scenario G</i> | 2.50% \$104,450,411 | 5% \$42,170,359 | 0% \$7,765,939 | | 0% \$53,974,654 | | 2.0% \$103,910,952 |
| <i>Scenario H</i> | 2.50% \$104,450,411 | 5% \$42,170,359 | 0% \$7,765,939 | | 1.5% \$54,784,274 | | 2.8% \$104,720,572 |
| <i>Scenario I</i> | 2.50% \$104,450,411 | 5% \$42,170,359 | 0% \$7,765,939 | | 2.0% \$55,054,147 | | 3.0% \$104,990,445 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| Deer Park UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$97,801,071 | \$23,297,956 | \$12,493,170 | \$62,009,945 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$100,246,098 | 0% \$23,297,956 | 0% \$12,493,170 | \$64,454,972 | 0% \$62,009,945 | -\$2,445,027 | 0.0% \$97,801,071 |
| <i>Scenario B</i> | 2.50% \$100,246,098 | 0% \$23,297,956 | 0% \$12,493,170 | \$64,454,972 | 1.5% \$62,940,094 | -\$1,514,878 | 1.0% \$98,731,220 |
| <i>Scenario C</i> | 2.50% \$100,246,098 | 0% \$23,297,956 | 0% \$12,493,170 | \$64,454,972 | 2.0% \$63,250,144 | -\$1,204,828 | 1.3% \$99,041,270 |
| <i>Scenario D</i> | 2.50% \$100,246,098 | 3% \$23,996,895 | 0% \$12,493,170 | \$63,756,033 | 0% \$62,009,945 | -\$1,746,088 | 0.7% \$98,500,010 |
| <i>Scenario E</i> | 2.50% \$100,246,098 | 3% \$23,996,895 | 0% \$12,493,170 | \$63,756,033 | 1.5% \$62,940,094 | -\$815,939 | 1.7% \$99,430,159 |
| <i>Scenario F</i> | 2.50% \$100,246,098 | 3% \$23,996,895 | 0% \$12,493,170 | \$63,756,033 | 2.0% \$63,250,144 | -\$505,889 | 2.0% \$99,740,209 |
| <i>Scenario G</i> | 2.50% \$100,246,098 | 5% \$24,462,854 | 0% \$12,493,170 | \$63,290,074 | 0% \$62,009,945 | -\$1,280,129 | 1.2% \$98,965,969 |
| <i>Scenario H</i> | 2.50% \$100,246,098 | 5% \$24,462,854 | 0% \$12,493,170 | \$63,290,074 | 1.5% \$62,940,094 | -\$349,980 | 2.1% \$99,896,118 |
| <i>Scenario I</i> | 2.50% \$100,246,098 | 5% \$24,462,854 | 0% \$12,493,170 | \$63,290,074 | 2.0% \$63,250,144 | -\$39,930 | 2.5% \$100,206,168 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| East Hampton UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|-------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$64,413,444 | \$2,448,841 | \$16,341,590 | \$45,623,013 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$66,023,780 | 0% \$2,448,841 | 0% \$16,341,590 | \$47,233,349 | 0% \$45,623,013 | -\$1,610,336 | 0.0% \$64,413,444 |
| <i>Scenario B</i> | 2.50% \$66,023,780 | 0% \$2,448,841 | 0% \$16,341,590 | \$47,233,349 | 1.5% \$46,307,358 | -\$925,991 | 1.1% \$65,097,789 |
| <i>Scenario C</i> | 2.50% \$66,023,780 | 0% \$2,448,841 | 0% \$16,341,590 | \$47,233,349 | 2.0% \$46,535,473 | -\$697,876 | 1.4% \$65,325,904 |
| <i>Scenario D</i> | 2.50% \$66,023,780 | 3% \$2,522,306 | 0% \$16,341,590 | \$47,159,884 | 0% \$45,623,013 | -\$1,536,871 | 0.1% \$64,486,909 |
| <i>Scenario E</i> | 2.50% \$66,023,780 | 3% \$2,522,306 | 0% \$16,341,590 | \$47,159,884 | 1.5% \$46,307,358 | -\$852,526 | 1.2% \$65,171,254 |
| <i>Scenario F</i> | 2.50% \$66,023,780 | 3% \$2,522,306 | 0% \$16,341,590 | \$47,159,884 | 2.0% \$46,535,473 | -\$624,411 | 1.5% \$65,399,369 |
| <i>Scenario G</i> | 2.50% \$66,023,780 | 5% \$2,571,283 | 0% \$16,341,590 | \$47,110,907 | 0% \$45,623,013 | -\$1,487,894 | 0.2% \$64,535,886 |
| <i>Scenario H</i> | 2.50% \$66,023,780 | 5% \$2,571,283 | 0% \$16,341,590 | \$47,110,907 | 1.5% \$46,307,358 | -\$803,549 | 1.3% \$65,220,231 |
| <i>Scenario I</i> | 2.50% \$66,023,780 | 5% \$2,571,283 | 0% \$16,341,590 | \$47,110,907 | 2.0% \$46,535,473 | -\$575,434 | 1.6% \$65,448,346 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| East Islip UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|----------------------|---------------------|---------------------------------|
| <i>2011-12 Actual</i> | \$103,929,639 | \$31,939,930 | \$7,308,698 | \$64,681,011 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$106,527,880 | 0% \$31,939,930 | 0% \$7,308,698 | \$67,279,252 | 0% \$64,681,011 | -\$2,598,241 | 0.0% \$103,929,639 |
| <i>Scenario B</i> | 2.50% \$106,527,880 | 0% \$31,939,930 | 0% \$7,308,698 | \$67,279,252 | 1.5% \$65,651,226 | -\$1,628,026 | 0.9% \$104,899,854 |
| <i>Scenario C</i> | 2.50% \$106,527,880 | 0% \$31,939,930 | 0% \$7,308,698 | \$67,279,252 | 2.0% \$65,974,631 | -\$1,304,621 | 1.2% \$105,223,259 |
| <i>Scenario D</i> | 2.50% \$106,527,880 | 3% \$32,898,128 | 0% \$7,308,698 | \$66,321,054 | 0% \$64,681,011 | -\$1,640,043 | 0.9% \$104,887,837 |
| <i>Scenario E</i> | 2.50% \$106,527,880 | 3% \$32,898,128 | 0% \$7,308,698 | \$66,321,054 | 1.5% \$65,651,226 | -\$669,828 | 1.9% \$105,858,052 |
| <i>Scenario F</i> | 2.50% \$106,527,880 | 3% \$32,898,128 | 0% \$7,308,698 | \$66,321,054 | 2.0% \$65,974,631 | -\$346,423 | 2.2% \$106,181,457 |
| <i>Scenario G</i> | 2.50% \$106,527,880 | 5% \$33,536,927 | 0% \$7,308,698 | \$65,682,255 | 0% \$64,681,011 | -\$1,001,244 | 1.5% \$105,526,636 |
| <i>Scenario H</i> | 2.50% \$106,527,880 | 5% \$33,536,927 | 0% \$7,308,698 | \$65,682,255 | 1.5% \$65,651,226 | -\$31,029 | 2.5% \$106,496,851 |
| <i>Scenario I</i> | 2.50% \$106,527,880 | 5% \$33,536,927 | 0% \$7,308,698 | \$65,682,255 | 2.0% \$65,974,631 | \$292,376 | 2.8% \$106,820,256 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| East Moriches UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|-------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$24,085,123 | \$5,246,297 | \$1,598,289 | \$17,240,537 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$24,687,251 | 0% \$5,246,297 | 0% \$1,598,289 | \$17,842,665 | 0% \$17,240,537 | -\$602,128 | 0.0% \$24,085,123 |
| <i>Scenario B</i> | 2.50% \$24,687,251 | 0% \$5,246,297 | 0% \$1,598,289 | \$17,842,665 | 1.5% \$17,499,145 | -\$343,520 | 1.1% \$24,343,731 |
| <i>Scenario C</i> | 2.50% \$24,687,251 | 0% \$5,246,297 | 0% \$1,598,289 | \$17,842,665 | 2.0% \$17,585,348 | -\$257,317 | 1.4% \$24,429,934 |
| <i>Scenario D</i> | 2.50% \$24,687,251 | 3% \$5,403,686 | 0% \$1,598,289 | \$17,685,276 | 0% \$17,240,537 | -\$444,739 | 0.7% \$24,242,512 |
| <i>Scenario E</i> | 2.50% \$24,687,251 | 3% \$5,403,686 | 0% \$1,598,289 | \$17,685,276 | 1.5% \$17,499,145 | -\$186,131 | 1.7% \$24,501,120 |
| <i>Scenario F</i> | 2.50% \$24,687,251 | 3% \$5,403,686 | 0% \$1,598,289 | \$17,685,276 | 2.0% \$17,585,348 | -\$99,928 | 2.1% \$24,587,323 |
| <i>Scenario G</i> | 2.50% \$24,687,251 | 5% \$5,508,612 | 0% \$1,598,289 | \$17,580,350 | 0% \$17,240,537 | -\$339,813 | 1.1% \$24,347,438 |
| <i>Scenario H</i> | 2.50% \$24,687,251 | 5% \$5,508,612 | 0% \$1,598,289 | \$17,580,350 | 1.5% \$17,499,145 | -\$81,205 | 2.2% \$24,606,046 |
| <i>Scenario I</i> | 2.50% \$24,687,251 | 5% \$5,508,612 | 0% \$1,598,289 | \$17,580,350 | 2.0% \$17,585,348 | \$4,998 | 2.5% \$24,692,249 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| East Quogue UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|-----------------------|-----------------|---|---|----------------------|---------------------|---------------------------------|
| <i>2011-12 Actual</i> | \$22,026,040 | \$920,971 | \$1,850,000 | \$19,255,069 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$22,576,691 | 0% \$920,971 | 0% \$1,850,000 | \$19,805,720 | 0% \$19,255,069 | -\$550,651 | 0.0% \$22,026,040 |
| <i>Scenario B</i> | 2.50% \$22,576,691 | 0% \$920,971 | 0% \$1,850,000 | \$19,805,720 | 1.5% \$19,543,895 | -\$261,825 | 1.3% \$22,314,866 |
| <i>Scenario C</i> | 2.50% \$22,576,691 | 0% \$920,971 | 0% \$1,850,000 | \$19,805,720 | 2.0% \$19,640,170 | -\$165,550 | 1.7% \$22,411,141 |
| <i>Scenario D</i> | 2.50% \$22,576,691 | 3% \$948,600 | 0% \$1,850,000 | \$19,778,091 | 0% \$19,255,069 | -\$523,022 | 0.1% \$22,053,669 |
| <i>Scenario E</i> | 2.50% \$22,576,691 | 3% \$948,600 | 0% \$1,850,000 | \$19,778,091 | 1.5% \$19,543,895 | -\$234,196 | 1.4% \$22,342,495 |
| <i>Scenario F</i> | 2.50% \$22,576,691 | 3% \$948,600 | 0% \$1,850,000 | \$19,778,091 | 2.0% \$19,640,170 | -\$137,920 | 1.9% \$22,438,771 |
| <i>Scenario G</i> | 2.50% \$22,576,691 | 5% \$967,020 | 0% \$1,850,000 | \$19,759,671 | 0% \$19,255,069 | -\$504,602 | 0.2% \$22,072,089 |
| <i>Scenario H</i> | 2.50% \$22,576,691 | 5% \$967,020 | 0% \$1,850,000 | \$19,759,671 | 1.5% \$19,543,895 | -\$215,776 | 1.5% \$22,360,915 |
| <i>Scenario I</i> | 2.50% \$22,576,691 | 5% \$967,020 | 0% \$1,850,000 | \$19,759,671 | 2.0% \$19,640,170 | -\$119,501 | 2.0% \$22,457,190 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Eastport-South Manor CSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|-----------------------------|-----------------------|--------------------|---|---|----------------------|------------------------|--|
| <i>2011-12 Actual</i> | \$82,595,650 | \$29,113,064 | \$7,695,200 | \$45,787,386 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$84,660,541 | 0% \$29,113,064 | 0% \$7,695,200 | \$47,852,277 | 0% \$45,787,386 | -\$2,064,891 | 0.0% \$82,595,650 |
| <i>Scenario B</i> | 2.50% \$84,660,541 | 0% \$29,113,064 | 0% \$7,695,200 | \$47,852,277 | 1.5% \$46,474,197 | -\$1,378,080 | 0.8% \$83,282,461 |
| <i>Scenario C</i> | 2.50% \$84,660,541 | 0% \$29,113,064 | 0% \$7,695,200 | \$47,852,277 | 2.0% \$46,703,134 | -\$1,149,144 | 1.1% \$83,511,398 |
| <i>Scenario D</i> | 2.50% \$84,660,541 | 3% \$29,986,456 | 0% \$7,695,200 | \$46,978,885 | 0% \$45,787,386 | -\$1,191,499 | 1.1% \$83,469,042 |
| <i>Scenario E</i> | 2.50% \$84,660,541 | 3% \$29,986,456 | 0% \$7,695,200 | \$46,978,885 | 1.5% \$46,474,197 | -\$504,689 | 1.9% \$84,155,853 |
| <i>Scenario F</i> | 2.50% \$84,660,541 | 3% \$29,986,456 | 0% \$7,695,200 | \$46,978,885 | 2.0% \$46,703,134 | -\$275,752 | 2.2% \$84,384,790 |
| <i>Scenario G</i> | 2.50% \$84,660,541 | 5% \$30,568,717 | 0% \$7,695,200 | \$46,396,624 | 0% \$45,787,386 | -\$609,238 | 1.8% \$84,051,303 |
| <i>Scenario H</i> | 2.50% \$84,660,541 | 5% \$30,568,717 | 0% \$7,695,200 | \$46,396,624 | 1.5% \$46,474,197 | \$77,573 | 2.6% \$84,738,114 |
| <i>Scenario I</i> | 2.50% \$84,660,541 | 5% \$30,568,717 | 0% \$7,695,200 | \$46,396,624 | 2.0% \$46,703,134 | \$306,510 | 2.9% \$84,967,051 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| Elwood UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$53,949,930 | \$10,892,387 | \$3,122,832 | \$39,934,711 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$55,298,678 | 0% \$10,892,387 | 0% \$3,122,832 | \$41,283,459 | 0% \$39,934,711 | -\$1,348,748 | 0.0% \$53,949,930 |
| <i>Scenario B</i> | 2.50% \$55,298,678 | 0% \$10,892,387 | 0% \$3,122,832 | \$41,283,459 | 1.5% \$40,533,732 | -\$749,728 | 1.1% \$54,548,951 |
| <i>Scenario C</i> | 2.50% \$55,298,678 | 0% \$10,892,387 | 0% \$3,122,832 | \$41,283,459 | 2.0% \$40,733,405 | -\$550,054 | 1.5% \$54,748,624 |
| <i>Scenario D</i> | 2.50% \$55,298,678 | 3% \$11,219,159 | 0% \$3,122,832 | \$40,956,688 | 0% \$39,934,711 | -\$1,021,977 | 0.6% \$54,276,702 |
| <i>Scenario E</i> | 2.50% \$55,298,678 | 3% \$11,219,159 | 0% \$3,122,832 | \$40,956,688 | 1.5% \$40,533,732 | -\$422,956 | 1.7% \$54,875,722 |
| <i>Scenario F</i> | 2.50% \$55,298,678 | 3% \$11,219,159 | 0% \$3,122,832 | \$40,956,688 | 2.0% \$40,733,405 | -\$223,282 | 2.1% \$55,075,396 |
| <i>Scenario G</i> | 2.50% \$55,298,678 | 5% \$11,437,006 | 0% \$3,122,832 | \$40,738,840 | 0% \$39,934,711 | -\$804,129 | 1.0% \$54,494,549 |
| <i>Scenario H</i> | 2.50% \$55,298,678 | 5% \$11,437,006 | 0% \$3,122,832 | \$40,738,840 | 1.5% \$40,533,732 | -\$205,108 | 2.1% \$55,093,570 |
| <i>Scenario I</i> | 2.50% \$55,298,678 | 5% \$11,437,006 | 0% \$3,122,832 | \$40,738,840 | 2.0% \$40,733,405 | -\$5,435 | 2.5% \$55,293,244 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Fire Island UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|----------------------|-----------------|---|---|---------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$5,353,833 | \$293,362 | \$245,671 | \$4,814,800 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$5,487,679 | 0% \$293,362 | 0% \$245,671 | \$4,948,646 | 0% \$4,814,800 | -\$133,846 | 0.0% \$5,353,833 |
| <i>Scenario B</i> | 2.50% \$5,487,679 | 0% \$293,362 | 0% \$245,671 | \$4,948,646 | 1.5% \$4,887,022 | -\$61,624 | 1.3% \$5,426,055 |
| <i>Scenario C</i> | 2.50% \$5,487,679 | 0% \$293,362 | 0% \$245,671 | \$4,948,646 | 2.0% \$4,911,096 | -\$37,550 | 1.8% \$5,450,129 |
| <i>Scenario D</i> | 2.50% \$5,487,679 | 3% \$302,163 | 0% \$245,671 | \$4,939,845 | 0% \$4,814,800 | -\$125,045 | 0.2% \$5,362,634 |
| <i>Scenario E</i> | 2.50% \$5,487,679 | 3% \$302,163 | 0% \$245,671 | \$4,939,845 | 1.5% \$4,887,022 | -\$52,823 | 1.5% \$5,434,856 |
| <i>Scenario F</i> | 2.50% \$5,487,679 | 3% \$302,163 | 0% \$245,671 | \$4,939,845 | 2.0% \$4,911,096 | -\$28,749 | 2.0% \$5,458,930 |
| <i>Scenario G</i> | 2.50% \$5,487,679 | 5% \$308,030 | 0% \$245,671 | \$4,933,978 | 0% \$4,814,800 | -\$119,178 | 0.3% \$5,368,501 |
| <i>Scenario H</i> | 2.50% \$5,487,679 | 5% \$308,030 | 0% \$245,671 | \$4,933,978 | 1.5% \$4,887,022 | -\$46,956 | 1.6% \$5,440,723 |
| <i>Scenario I</i> | 2.50% \$5,487,679 | 5% \$308,030 | 0% \$245,671 | \$4,933,978 | 2.0% \$4,911,096 | -\$22,882 | 2.1% \$5,464,797 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Fishers Island UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|----------------------|-----------------|---|---|---------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$3,460,000 | \$212,730 | \$226,624 | \$3,020,646 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$3,546,500 | 0% \$212,730 | 0% \$226,624 | \$3,107,146 | 0% \$3,020,646 | -\$86,500 | 0.0% \$3,460,000 |
| <i>Scenario B</i> | 2.50% \$3,546,500 | 0% \$212,730 | 0% \$226,624 | \$3,107,146 | 1.5% \$3,065,956 | -\$41,190 | 1.3% \$3,505,310 |
| <i>Scenario C</i> | 2.50% \$3,546,500 | 0% \$212,730 | 0% \$226,624 | \$3,107,146 | 2.0% \$3,081,059 | -\$26,087 | 1.7% \$3,520,413 |
| <i>Scenario D</i> | 2.50% \$3,546,500 | 3% \$219,112 | 0% \$226,624 | \$3,100,764 | 0% \$3,020,646 | -\$80,118 | 0.2% \$3,466,382 |
| <i>Scenario E</i> | 2.50% \$3,546,500 | 3% \$219,112 | 0% \$226,624 | \$3,100,764 | 1.5% \$3,065,956 | -\$34,808 | 1.5% \$3,511,692 |
| <i>Scenario F</i> | 2.50% \$3,546,500 | 3% \$219,112 | 0% \$226,624 | \$3,100,764 | 2.0% \$3,081,059 | -\$19,705 | 1.9% \$3,526,795 |
| <i>Scenario G</i> | 2.50% \$3,546,500 | 5% \$223,367 | 0% \$226,624 | \$3,096,510 | 0% \$3,020,646 | -\$75,864 | 0.3% \$3,470,637 |
| <i>Scenario H</i> | 2.50% \$3,546,500 | 5% \$223,367 | 0% \$226,624 | \$3,096,510 | 1.5% \$3,065,956 | -\$30,554 | 1.6% \$3,515,946 |
| <i>Scenario I</i> | 2.50% \$3,546,500 | 5% \$223,367 | 0% \$226,624 | \$3,096,510 | 2.0% \$3,081,059 | -\$15,451 | 2.1% \$3,531,049 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| Greenport UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|-----------------------|-------------------|---|---|----------------------|---------------------|---------------------------------|
| <i>2011-12 Actual</i> | \$14,100,005 | \$1,124,391 | \$2,291,186 | \$10,684,428 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$14,452,505 | 0% \$1,124,391 | 0% \$2,291,186 | \$11,036,928 | 0% \$10,684,428 | -\$352,500 | 0.0% \$14,100,005 |
| <i>Scenario B</i> | 2.50% \$14,452,505 | 0% \$1,124,391 | 0% \$2,291,186 | \$11,036,928 | 1.5% \$10,844,694 | -\$192,234 | 1.1% \$14,260,271 |
| <i>Scenario C</i> | 2.50% \$14,452,505 | 0% \$1,124,391 | 0% \$2,291,186 | \$11,036,928 | 2.0% \$10,898,117 | -\$138,812 | 1.5% \$14,313,694 |
| <i>Scenario D</i> | 2.50% \$14,452,505 | 3% \$1,158,123 | 0% \$2,291,186 | \$11,003,196 | 0% \$10,684,428 | -\$318,768 | 0.2% \$14,133,737 |
| <i>Scenario E</i> | 2.50% \$14,452,505 | 3% \$1,158,123 | 0% \$2,291,186 | \$11,003,196 | 1.5% \$10,844,694 | -\$158,502 | 1.4% \$14,294,003 |
| <i>Scenario F</i> | 2.50% \$14,452,505 | 3% \$1,158,123 | 0% \$2,291,186 | \$11,003,196 | 2.0% \$10,898,117 | -\$105,080 | 1.8% \$14,347,425 |
| <i>Scenario G</i> | 2.50% \$14,452,505 | 5% \$1,180,611 | 0% \$2,291,186 | \$10,980,709 | 0% \$10,684,428 | -\$296,281 | 0.4% \$14,156,225 |
| <i>Scenario H</i> | 2.50% \$14,452,505 | 5% \$1,180,611 | 0% \$2,291,186 | \$10,980,709 | 1.5% \$10,844,694 | -\$136,014 | 1.5% \$14,316,491 |
| <i>Scenario I</i> | 2.50% \$14,452,505 | 5% \$1,180,611 | 0% \$2,291,186 | \$10,980,709 | 2.0% \$10,898,117 | -\$82,592 | 1.9% \$14,369,913 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Half Hollow Hills CSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|-----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$215,978,880 | \$24,841,967 | \$12,989,255 | \$178,147,658 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$221,378,352 | 0% \$24,841,967 | 0% \$12,989,255 | \$183,547,130 | 0% \$178,147,658 | -\$5,399,472 | 0.0% \$215,978,880 |
| <i>Scenario B</i> | 2.50% \$221,378,352 | 0% \$24,841,967 | 0% \$12,989,255 | \$183,547,130 | 1.5% \$180,819,873 | -\$2,727,257 | 1.2% \$218,651,095 |
| <i>Scenario C</i> | 2.50% \$221,378,352 | 0% \$24,841,967 | 0% \$12,989,255 | \$183,547,130 | 2.0% \$181,710,611 | -\$1,836,519 | 1.6% \$219,541,833 |
| <i>Scenario D</i> | 2.50% \$221,378,352 | 3% \$25,587,226 | 0% \$12,989,255 | \$182,801,871 | 0% \$178,147,658 | -\$4,654,213 | 0.3% \$216,724,139 |
| <i>Scenario E</i> | 2.50% \$221,378,352 | 3% \$25,587,226 | 0% \$12,989,255 | \$182,801,871 | 1.5% \$180,819,873 | -\$1,981,998 | 1.6% \$219,396,354 |
| <i>Scenario F</i> | 2.50% \$221,378,352 | 3% \$25,587,226 | 0% \$12,989,255 | \$182,801,871 | 2.0% \$181,710,611 | -\$1,091,260 | 2.0% \$220,287,092 |
| <i>Scenario G</i> | 2.50% \$221,378,352 | 5% \$26,084,065 | 0% \$12,989,255 | \$182,305,032 | 0% \$178,147,658 | -\$4,157,374 | 0.6% \$217,220,978 |
| <i>Scenario H</i> | 2.50% \$221,378,352 | 5% \$26,084,065 | 0% \$12,989,255 | \$182,305,032 | 1.5% \$180,819,873 | -\$1,485,159 | 1.8% \$219,893,193 |
| <i>Scenario I</i> | 2.50% \$221,378,352 | 5% \$26,084,065 | 0% \$12,989,255 | \$182,305,032 | 2.0% \$181,710,611 | -\$594,420 | 2.2% \$220,783,932 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| Hampton Bays UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|-----------------------|-------------------|---|---|----------------------|---------------------|---------------------------------|
| <i>2011-12 Actual</i> | \$44,949,233 | \$4,178,949 | \$26,391 | \$40,743,893 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$46,072,964 | 0% \$4,178,949 | 0% \$26,391 | \$41,867,624 | 0% \$40,743,893 | -\$1,123,731 | 0.0% \$44,949,233 |
| <i>Scenario B</i> | 2.50% \$46,072,964 | 0% \$4,178,949 | 0% \$26,391 | \$41,867,624 | 1.5% \$41,355,051 | -\$512,572 | 1.4% \$45,560,391 |
| <i>Scenario C</i> | 2.50% \$46,072,964 | 0% \$4,178,949 | 0% \$26,391 | \$41,867,624 | 2.0% \$41,558,771 | -\$308,853 | 1.8% \$45,764,111 |
| <i>Scenario D</i> | 2.50% \$46,072,964 | 3% \$4,304,317 | 0% \$26,391 | \$41,742,255 | 0% \$40,743,893 | -\$998,362 | 0.3% \$45,074,601 |
| <i>Scenario E</i> | 2.50% \$46,072,964 | 3% \$4,304,317 | 0% \$26,391 | \$41,742,255 | 1.5% \$41,355,051 | -\$387,204 | 1.6% \$45,685,760 |
| <i>Scenario F</i> | 2.50% \$46,072,964 | 3% \$4,304,317 | 0% \$26,391 | \$41,742,255 | 2.0% \$41,558,771 | -\$183,484 | 2.1% \$45,889,479 |
| <i>Scenario G</i> | 2.50% \$46,072,964 | 5% \$4,387,896 | 0% \$26,391 | \$41,658,676 | 0% \$40,743,893 | -\$914,783 | 0.5% \$45,158,180 |
| <i>Scenario H</i> | 2.50% \$46,072,964 | 5% \$4,387,896 | 0% \$26,391 | \$41,658,676 | 1.5% \$41,355,051 | -\$303,625 | 1.8% \$45,769,339 |
| <i>Scenario I</i> | 2.50% \$46,072,964 | 5% \$4,387,896 | 0% \$26,391 | \$41,658,676 | 2.0% \$41,558,771 | -\$99,906 | 2.3% \$45,973,058 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Harborfields CSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$73,975,620 | \$12,612,486 | \$4,851,034 | \$56,512,100 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$75,825,011 | 0% \$12,612,486 | 0% \$4,851,034 | \$58,361,491 | 0% \$56,512,100 | -\$1,849,391 | 0.0% \$73,975,620 |
| <i>Scenario B</i> | 2.50% \$75,825,011 | 0% \$12,612,486 | 0% \$4,851,034 | \$58,361,491 | 1.5% \$57,359,782 | -\$1,001,709 | 1.1% \$74,823,302 |
| <i>Scenario C</i> | 2.50% \$75,825,011 | 0% \$12,612,486 | 0% \$4,851,034 | \$58,361,491 | 2.0% \$57,642,342 | -\$719,149 | 1.5% \$75,105,862 |
| <i>Scenario D</i> | 2.50% \$75,825,011 | 3% \$12,990,861 | 0% \$4,851,034 | \$57,983,116 | 0% \$56,512,100 | -\$1,471,016 | 0.5% \$74,353,995 |
| <i>Scenario E</i> | 2.50% \$75,825,011 | 3% \$12,990,861 | 0% \$4,851,034 | \$57,983,116 | 1.5% \$57,359,782 | -\$623,334 | 1.7% \$75,201,676 |
| <i>Scenario F</i> | 2.50% \$75,825,011 | 3% \$12,990,861 | 0% \$4,851,034 | \$57,983,116 | 2.0% \$57,642,342 | -\$340,774 | 2.0% \$75,484,237 |
| <i>Scenario G</i> | 2.50% \$75,825,011 | 5% \$13,243,110 | 0% \$4,851,034 | \$57,730,866 | 0% \$56,512,100 | -\$1,218,766 | 0.9% \$74,606,244 |
| <i>Scenario H</i> | 2.50% \$75,825,011 | 5% \$13,243,110 | 0% \$4,851,034 | \$57,730,866 | 1.5% \$57,359,782 | -\$371,085 | 2.0% \$75,453,926 |
| <i>Scenario I</i> | 2.50% \$75,825,011 | 5% \$13,243,110 | 0% \$4,851,034 | \$57,730,866 | 2.0% \$57,642,342 | -\$88,524 | 2.4% \$75,736,486 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Hauppauge UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$97,176,503 | \$11,800,839 | \$10,821,609 | \$74,554,055 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$99,605,916 | 0% \$11,800,839 | 0% \$10,821,609 | \$76,983,468 | 0% \$74,554,055 | -\$2,429,413 | 0.0% \$97,176,503 |
| <i>Scenario B</i> | 2.50% \$99,605,916 | 0% \$11,800,839 | 0% \$10,821,609 | \$76,983,468 | 1.5% \$75,672,366 | -\$1,311,102 | 1.2% \$98,294,814 |
| <i>Scenario C</i> | 2.50% \$99,605,916 | 0% \$11,800,839 | 0% \$10,821,609 | \$76,983,468 | 2.0% \$76,045,136 | -\$938,331 | 1.5% \$98,667,584 |
| <i>Scenario D</i> | 2.50% \$99,605,916 | 3% \$12,154,864 | 0% \$10,821,609 | \$76,629,442 | 0% \$74,554,055 | -\$2,075,387 | 0.4% \$97,530,528 |
| <i>Scenario E</i> | 2.50% \$99,605,916 | 3% \$12,154,864 | 0% \$10,821,609 | \$76,629,442 | 1.5% \$75,672,366 | -\$957,077 | 1.5% \$98,648,839 |
| <i>Scenario F</i> | 2.50% \$99,605,916 | 3% \$12,154,864 | 0% \$10,821,609 | \$76,629,442 | 2.0% \$76,045,136 | -\$584,306 | 1.9% \$99,021,609 |
| <i>Scenario G</i> | 2.50% \$99,605,916 | 5% \$12,390,881 | 0% \$10,821,609 | \$76,393,426 | 0% \$74,554,055 | -\$1,839,371 | 0.6% \$97,766,545 |
| <i>Scenario H</i> | 2.50% \$99,605,916 | 5% \$12,390,881 | 0% \$10,821,609 | \$76,393,426 | 1.5% \$75,672,366 | -\$721,060 | 1.8% \$98,884,856 |
| <i>Scenario I</i> | 2.50% \$99,605,916 | 5% \$12,390,881 | 0% \$10,821,609 | \$76,393,426 | 2.0% \$76,045,136 | -\$348,290 | 2.1% \$99,257,626 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Huntington UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| 2011-12 Actual | \$109,037,301 | \$11,410,945 | \$3,368,169 | \$94,258,187 | | | |
| 2012-13 Scenarios | | | | | | | |
| <i>Scenario A</i> | 2.50% \$111,763,234 | 0% \$11,410,945 | 0% \$3,368,169 | \$96,984,120 | 0% \$94,258,187 | -\$2,725,933 | 0.0% \$109,037,301 |
| <i>Scenario B</i> | 2.50% \$111,763,234 | 0% \$11,410,945 | 0% \$3,368,169 | \$96,984,120 | 1.5% \$95,672,060 | -\$1,312,060 | 1.3% \$110,451,174 |
| <i>Scenario C</i> | 2.50% \$111,763,234 | 0% \$11,410,945 | 0% \$3,368,169 | \$96,984,120 | 2.0% \$96,143,351 | -\$840,769 | 1.7% \$110,922,465 |
| <i>Scenario D</i> | 2.50% \$111,763,234 | 3% \$11,753,273 | 0% \$3,368,169 | \$96,641,791 | 0% \$94,258,187 | -\$2,383,604 | 0.3% \$109,379,629 |
| <i>Scenario E</i> | 2.50% \$111,763,234 | 3% \$11,753,273 | 0% \$3,368,169 | \$96,641,791 | 1.5% \$95,672,060 | -\$969,731 | 1.6% \$110,793,502 |
| <i>Scenario F</i> | 2.50% \$111,763,234 | 3% \$11,753,273 | 0% \$3,368,169 | \$96,641,791 | 2.0% \$96,143,351 | -\$498,440 | 2.0% \$111,264,793 |
| <i>Scenario G</i> | 2.50% \$111,763,234 | 5% \$11,981,492 | 0% \$3,368,169 | \$96,413,572 | 0% \$94,258,187 | -\$2,155,385 | 0.5% \$109,607,848 |
| <i>Scenario H</i> | 2.50% \$111,763,234 | 5% \$11,981,492 | 0% \$3,368,169 | \$96,413,572 | 1.5% \$95,672,060 | -\$741,512 | 1.8% \$111,021,721 |
| <i>Scenario I</i> | 2.50% \$111,763,234 | 5% \$11,981,492 | 0% \$3,368,169 | \$96,413,572 | 2.0% \$96,143,351 | -\$270,222 | 2.3% \$111,493,012 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Islip UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| 2011-12 Actual | \$68,711,390 | \$16,668,390 | \$3,175,000 | \$48,868,000 | | | |
| 2012-13 Scenarios | | | | | | | |
| <i>Scenario A</i> | 2.50% \$70,429,175 | 0% \$16,668,390 | 0% \$3,175,000 | \$50,585,785 | 0% \$48,868,000 | -\$1,717,785 | 0.0% \$68,711,390 |
| <i>Scenario B</i> | 2.50% \$70,429,175 | 0% \$16,668,390 | 0% \$3,175,000 | \$50,585,785 | 1.5% \$49,601,020 | -\$984,765 | 1.1% \$69,444,410 |
| <i>Scenario C</i> | 2.50% \$70,429,175 | 0% \$16,668,390 | 0% \$3,175,000 | \$50,585,785 | 2.0% \$49,845,360 | -\$740,425 | 1.4% \$69,688,750 |
| <i>Scenario D</i> | 2.50% \$70,429,175 | 3% \$17,168,442 | 0% \$3,175,000 | \$50,085,733 | 0% \$48,868,000 | -\$1,217,733 | 0.7% \$69,211,442 |
| <i>Scenario E</i> | 2.50% \$70,429,175 | 3% \$17,168,442 | 0% \$3,175,000 | \$50,085,733 | 1.5% \$49,601,020 | -\$484,713 | 1.8% \$69,944,462 |
| <i>Scenario F</i> | 2.50% \$70,429,175 | 3% \$17,168,442 | 0% \$3,175,000 | \$50,085,733 | 2.0% \$49,845,360 | -\$240,373 | 2.2% \$70,188,802 |
| <i>Scenario G</i> | 2.50% \$70,429,175 | 5% \$17,501,810 | 0% \$3,175,000 | \$49,752,365 | 0% \$48,868,000 | -\$884,365 | 1.2% \$69,544,810 |
| <i>Scenario H</i> | 2.50% \$70,429,175 | 5% \$17,501,810 | 0% \$3,175,000 | \$49,752,365 | 1.5% \$49,601,020 | -\$151,345 | 2.3% \$70,277,830 |
| <i>Scenario I</i> | 2.50% \$70,429,175 | 5% \$17,501,810 | 0% \$3,175,000 | \$49,752,365 | 2.0% \$49,845,360 | \$92,995 | 2.6% \$70,522,170 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Kings Park CSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$79,111,079 | \$13,245,267 | \$6,235,984 | \$59,629,828 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$81,088,856 | 0% \$13,245,267 | 0% \$6,235,984 | \$61,607,605 | 0% \$59,629,828 | -\$1,977,777 | 0.0% \$79,111,079 |
| <i>Scenario B</i> | 2.50% \$81,088,856 | 0% \$13,245,267 | 0% \$6,235,984 | \$61,607,605 | 1.5% \$60,524,275 | -\$1,083,330 | 1.1% \$80,005,526 |
| <i>Scenario C</i> | 2.50% \$81,088,856 | 0% \$13,245,267 | 0% \$6,235,984 | \$61,607,605 | 2.0% \$60,822,425 | -\$785,180 | 1.5% \$80,303,676 |
| <i>Scenario D</i> | 2.50% \$81,088,856 | 3% \$13,642,625 | 0% \$6,235,984 | \$61,210,247 | 0% \$59,629,828 | -\$1,580,419 | 0.5% \$79,508,437 |
| <i>Scenario E</i> | 2.50% \$81,088,856 | 3% \$13,642,625 | 0% \$6,235,984 | \$61,210,247 | 1.5% \$60,524,275 | -\$685,972 | 1.6% \$80,402,884 |
| <i>Scenario F</i> | 2.50% \$81,088,856 | 3% \$13,642,625 | 0% \$6,235,984 | \$61,210,247 | 2.0% \$60,822,425 | -\$387,822 | 2.0% \$80,701,034 |
| <i>Scenario G</i> | 2.50% \$81,088,856 | 5% \$13,907,530 | 0% \$6,235,984 | \$60,945,342 | 0% \$59,629,828 | -\$1,315,514 | 0.8% \$79,773,342 |
| <i>Scenario H</i> | 2.50% \$81,088,856 | 5% \$13,907,530 | 0% \$6,235,984 | \$60,945,342 | 1.5% \$60,524,275 | -\$421,066 | 2.0% \$80,667,790 |
| <i>Scenario I</i> | 2.50% \$81,088,856 | 5% \$13,907,530 | 0% \$6,235,984 | \$60,945,342 | 2.0% \$60,822,425 | -\$122,917 | 2.3% \$80,965,939 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Lindenhurst UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$140,152,477 | \$43,600,751 | \$9,742,000 | \$86,809,726 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$143,656,289 | 0% \$43,600,751 | 0% \$9,742,000 | \$90,313,538 | 0% \$86,809,726 | -\$3,503,812 | 0.0% \$140,152,477 |
| <i>Scenario B</i> | 2.50% \$143,656,289 | 0% \$43,600,751 | 0% \$9,742,000 | \$90,313,538 | 1.5% \$88,111,872 | -\$2,201,666 | 0.9% \$141,454,623 |
| <i>Scenario C</i> | 2.50% \$143,656,289 | 0% \$43,600,751 | 0% \$9,742,000 | \$90,313,538 | 2.0% \$88,545,921 | -\$1,767,617 | 1.2% \$141,888,672 |
| <i>Scenario D</i> | 2.50% \$143,656,289 | 3% \$44,908,774 | 0% \$9,742,000 | \$89,005,515 | 0% \$86,809,726 | -\$2,195,789 | 0.9% \$141,460,500 |
| <i>Scenario E</i> | 2.50% \$143,656,289 | 3% \$44,908,774 | 0% \$9,742,000 | \$89,005,515 | 1.5% \$88,111,872 | -\$893,644 | 1.9% \$142,762,645 |
| <i>Scenario F</i> | 2.50% \$143,656,289 | 3% \$44,908,774 | 0% \$9,742,000 | \$89,005,515 | 2.0% \$88,545,921 | -\$459,595 | 2.2% \$143,196,694 |
| <i>Scenario G</i> | 2.50% \$143,656,289 | 5% \$45,780,789 | 0% \$9,742,000 | \$88,133,500 | 0% \$86,809,726 | -\$1,323,774 | 1.6% \$142,332,515 |
| <i>Scenario H</i> | 2.50% \$143,656,289 | 5% \$45,780,789 | 0% \$9,742,000 | \$88,133,500 | 1.5% \$88,111,872 | -\$21,628 | 2.5% \$143,634,660 |
| <i>Scenario I</i> | 2.50% \$143,656,289 | 5% \$45,780,789 | 0% \$9,742,000 | \$88,133,500 | 2.0% \$88,545,921 | \$412,420 | 2.8% \$144,068,709 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Longwood CSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|-----------------------|---------------------|---------------------------------|
| <i>2011-12 Actual</i> | \$205,600,000 | \$73,747,710 | \$15,995,435 | \$115,856,855 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$210,740,000 | 0% \$73,747,710 | 0% \$15,995,435 | \$120,996,855 | 0% \$115,856,855 | -\$5,140,000 | 0.0% \$205,600,000 |
| <i>Scenario B</i> | 2.50% \$210,740,000 | 0% \$73,747,710 | 0% \$15,995,435 | \$120,996,855 | 1.5% \$117,594,708 | -\$3,402,147 | 0.8% \$207,337,853 |
| <i>Scenario C</i> | 2.50% \$210,740,000 | 0% \$73,747,710 | 0% \$15,995,435 | \$120,996,855 | 2.0% \$118,173,992 | -\$2,822,863 | 1.1% \$207,917,137 |
| <i>Scenario D</i> | 2.50% \$210,740,000 | 3% \$75,960,141 | 0% \$15,995,435 | \$118,784,424 | 0% \$115,856,855 | -\$2,927,569 | 1.1% \$207,812,431 |
| <i>Scenario E</i> | 2.50% \$210,740,000 | 3% \$75,960,141 | 0% \$15,995,435 | \$118,784,424 | 1.5% \$117,594,708 | -\$1,189,716 | 1.9% \$209,550,284 |
| <i>Scenario F</i> | 2.50% \$210,740,000 | 3% \$75,960,141 | 0% \$15,995,435 | \$118,784,424 | 2.0% \$118,173,992 | -\$610,432 | 2.2% \$210,129,568 |
| <i>Scenario G</i> | 2.50% \$210,740,000 | 5% \$77,435,096 | 0% \$15,995,435 | \$117,309,470 | 0% \$115,856,855 | -\$1,452,615 | 1.8% \$209,287,386 |
| <i>Scenario H</i> | 2.50% \$210,740,000 | 5% \$77,435,096 | 0% \$15,995,435 | \$117,309,470 | 1.5% \$117,594,708 | \$285,238 | 2.6% \$211,025,238 |
| <i>Scenario I</i> | 2.50% \$210,740,000 | 5% \$77,435,096 | 0% \$15,995,435 | \$117,309,470 | 2.0% \$118,173,992 | \$864,523 | 2.9% \$211,604,523 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Mattituck-Cutchoque UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|-----------------------------|-----------------------|-------------------|---|---|----------------------|------------------------|--|
| 2011-12 Actual | \$37,363,239 | \$2,590,343 | \$1,886,057 | \$32,886,839 | | | |
| 2012-13 Scenarios | | | | | | | |
| <i>Scenario A</i> | 2.50% \$38,297,320 | 0% \$2,590,343 | 0% \$1,886,057 | \$33,820,920 | 0% \$32,886,839 | -\$934,081 | 0.0% \$37,363,239 |
| <i>Scenario B</i> | 2.50% \$38,297,320 | 0% \$2,590,343 | 0% \$1,886,057 | \$33,820,920 | 1.5% \$33,380,142 | -\$440,778 | 1.3% \$37,856,542 |
| <i>Scenario C</i> | 2.50% \$38,297,320 | 0% \$2,590,343 | 0% \$1,886,057 | \$33,820,920 | 2.0% \$33,544,576 | -\$276,344 | 1.8% \$38,020,976 |
| <i>Scenario D</i> | 2.50% \$38,297,320 | 3% \$2,668,053 | 0% \$1,886,057 | \$33,743,210 | 0% \$32,886,839 | -\$856,371 | 0.2% \$37,440,949 |
| <i>Scenario E</i> | 2.50% \$38,297,320 | 3% \$2,668,053 | 0% \$1,886,057 | \$33,743,210 | 1.5% \$33,380,142 | -\$363,068 | 1.5% \$37,934,252 |
| <i>Scenario F</i> | 2.50% \$38,297,320 | 3% \$2,668,053 | 0% \$1,886,057 | \$33,743,210 | 2.0% \$33,544,576 | -\$198,634 | 2.0% \$38,098,686 |
| <i>Scenario G</i> | 2.50% \$38,297,320 | 5% \$2,719,860 | 0% \$1,886,057 | \$33,691,403 | 0% \$32,886,839 | -\$804,564 | 0.3% \$37,492,756 |
| <i>Scenario H</i> | 2.50% \$38,297,320 | 5% \$2,719,860 | 0% \$1,886,057 | \$33,691,403 | 1.5% \$33,380,142 | -\$311,261 | 1.7% \$37,986,059 |
| <i>Scenario I</i> | 2.50% \$38,297,320 | 5% \$2,719,860 | 0% \$1,886,057 | \$33,691,403 | 2.0% \$33,544,576 | -\$146,827 | 2.1% \$38,150,493 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Middle Country CSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|-----------------------|---------------------|---------------------------------|
| <i>2011-12 Actual</i> | \$211,302,498 | \$70,045,042 | \$22,597,000 | \$118,660,456 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$216,585,060 | 0% \$70,045,042 | 0% \$22,597,000 | \$123,943,018 | 0% \$118,660,456 | -\$5,282,562 | 0.0% \$211,302,498 |
| <i>Scenario B</i> | 2.50% \$216,585,060 | 0% \$70,045,042 | 0% \$22,597,000 | \$123,943,018 | 1.5% \$120,440,363 | -\$3,502,656 | 0.8% \$213,082,405 |
| <i>Scenario C</i> | 2.50% \$216,585,060 | 0% \$70,045,042 | 0% \$22,597,000 | \$123,943,018 | 2.0% \$121,033,665 | -\$2,909,353 | 1.1% \$213,675,707 |
| <i>Scenario D</i> | 2.50% \$216,585,060 | 3% \$72,146,393 | 0% \$22,597,000 | \$121,841,667 | 0% \$118,660,456 | -\$3,181,211 | 1.0% \$213,403,849 |
| <i>Scenario E</i> | 2.50% \$216,585,060 | 3% \$72,146,393 | 0% \$22,597,000 | \$121,841,667 | 1.5% \$120,440,363 | -\$1,401,304 | 1.8% \$215,183,756 |
| <i>Scenario F</i> | 2.50% \$216,585,060 | 3% \$72,146,393 | 0% \$22,597,000 | \$121,841,667 | 2.0% \$121,033,665 | -\$808,002 | 2.1% \$215,777,058 |
| <i>Scenario G</i> | 2.50% \$216,585,060 | 5% \$73,547,294 | 0% \$22,597,000 | \$120,440,766 | 0% \$118,660,456 | -\$1,780,310 | 1.7% \$214,804,750 |
| <i>Scenario H</i> | 2.50% \$216,585,060 | 5% \$73,547,294 | 0% \$22,597,000 | \$120,440,766 | 1.5% \$120,440,363 | -\$404 | 2.5% \$216,584,657 |
| <i>Scenario I</i> | 2.50% \$216,585,060 | 5% \$73,547,294 | 0% \$22,597,000 | \$120,440,766 | 2.0% \$121,033,665 | \$592,899 | 2.8% \$217,177,959 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Miller Place UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|---------------------------------|
| <i>2011-12 Actual</i> | \$64,252,252 | \$17,347,954 | \$7,046,907 | \$39,857,391 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$65,858,558 | 0% \$17,347,954 | 0% \$7,046,907 | \$41,463,697 | 0% \$39,857,391 | -\$1,606,306 | 0.0% \$64,252,252 |
| <i>Scenario B</i> | 2.50% \$65,858,558 | 0% \$17,347,954 | 0% \$7,046,907 | \$41,463,697 | 1.5% \$40,455,252 | -\$1,008,445 | 0.9% \$64,850,113 |
| <i>Scenario C</i> | 2.50% \$65,858,558 | 0% \$17,347,954 | 0% \$7,046,907 | \$41,463,697 | 2.0% \$40,654,539 | -\$809,158 | 1.2% \$65,049,400 |
| <i>Scenario D</i> | 2.50% \$65,858,558 | 3% \$17,868,393 | 0% \$7,046,907 | \$40,943,259 | 0% \$39,857,391 | -\$1,085,868 | 0.8% \$64,772,691 |
| <i>Scenario E</i> | 2.50% \$65,858,558 | 3% \$17,868,393 | 0% \$7,046,907 | \$40,943,259 | 1.5% \$40,455,252 | -\$488,007 | 1.7% \$65,370,551 |
| <i>Scenario F</i> | 2.50% \$65,858,558 | 3% \$17,868,393 | 0% \$7,046,907 | \$40,943,259 | 2.0% \$40,654,539 | -\$288,720 | 2.1% \$65,569,838 |
| <i>Scenario G</i> | 2.50% \$65,858,558 | 5% \$18,215,352 | 0% \$7,046,907 | \$40,596,300 | 0% \$39,857,391 | -\$738,909 | 1.3% \$65,119,650 |
| <i>Scenario H</i> | 2.50% \$65,858,558 | 5% \$18,215,352 | 0% \$7,046,907 | \$40,596,300 | 1.5% \$40,455,252 | -\$141,048 | 2.3% \$65,717,511 |
| <i>Scenario I</i> | 2.50% \$65,858,558 | 5% \$18,215,352 | 0% \$7,046,907 | \$40,596,300 | 2.0% \$40,654,539 | \$58,239 | 2.6% \$65,916,798 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Montauk UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|-----------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$18,131,631 | \$666,297 | \$1,145,677 | \$16,319,657 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$18,584,922 | 0% \$666,297 | 0% \$1,145,677 | \$16,772,948 | 0% \$16,319,657 | -\$453,291 | 0.0% \$18,131,631 |
| <i>Scenario B</i> | 2.50% \$18,584,922 | 0% \$666,297 | 0% \$1,145,677 | \$16,772,948 | 1.5% \$16,564,452 | -\$208,496 | 1.4% \$18,376,426 |
| <i>Scenario C</i> | 2.50% \$18,584,922 | 0% \$666,297 | 0% \$1,145,677 | \$16,772,948 | 2.0% \$16,646,050 | -\$126,898 | 1.8% \$18,458,024 |
| <i>Scenario D</i> | 2.50% \$18,584,922 | 3% \$686,286 | 0% \$1,145,677 | \$16,752,959 | 0% \$16,319,657 | -\$433,302 | 0.1% \$18,151,620 |
| <i>Scenario E</i> | 2.50% \$18,584,922 | 3% \$686,286 | 0% \$1,145,677 | \$16,752,959 | 1.5% \$16,564,452 | -\$188,507 | 1.5% \$18,396,415 |
| <i>Scenario F</i> | 2.50% \$18,584,922 | 3% \$686,286 | 0% \$1,145,677 | \$16,752,959 | 2.0% \$16,646,050 | -\$106,909 | 1.9% \$18,478,013 |
| <i>Scenario G</i> | 2.50% \$18,584,922 | 5% \$699,612 | 0% \$1,145,677 | \$16,739,633 | 0% \$16,319,657 | -\$419,976 | 0.2% \$18,164,946 |
| <i>Scenario H</i> | 2.50% \$18,584,922 | 5% \$699,612 | 0% \$1,145,677 | \$16,739,633 | 1.5% \$16,564,452 | -\$175,181 | 1.5% \$18,409,741 |
| <i>Scenario I</i> | 2.50% \$18,584,922 | 5% \$699,612 | 0% \$1,145,677 | \$16,739,633 | 2.0% \$16,646,050 | -\$93,583 | 2.0% \$18,491,339 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Mt. Sinai UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$54,921,905 | \$14,130,936 | \$4,623,500 | \$36,167,469 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$56,294,953 | 0% \$14,130,936 | 0% \$4,623,500 | \$37,540,517 | 0% \$36,167,469 | -\$1,373,048 | 0.0% \$54,921,905 |
| <i>Scenario B</i> | 2.50% \$56,294,953 | 0% \$14,130,936 | 0% \$4,623,500 | \$37,540,517 | 1.5% \$36,709,981 | -\$830,536 | 1.0% \$55,464,417 |
| <i>Scenario C</i> | 2.50% \$56,294,953 | 0% \$14,130,936 | 0% \$4,623,500 | \$37,540,517 | 2.0% \$36,890,818 | -\$649,698 | 1.3% \$55,645,254 |
| <i>Scenario D</i> | 2.50% \$56,294,953 | 3% \$14,554,864 | 0% \$4,623,500 | \$37,116,589 | 0% \$36,167,469 | -\$949,120 | 0.8% \$55,345,833 |
| <i>Scenario E</i> | 2.50% \$56,294,953 | 3% \$14,554,864 | 0% \$4,623,500 | \$37,116,589 | 1.5% \$36,709,981 | -\$406,608 | 1.8% \$55,888,345 |
| <i>Scenario F</i> | 2.50% \$56,294,953 | 3% \$14,554,864 | 0% \$4,623,500 | \$37,116,589 | 2.0% \$36,890,818 | -\$225,770 | 2.1% \$56,069,182 |
| <i>Scenario G</i> | 2.50% \$56,294,953 | 5% \$14,837,483 | 0% \$4,623,500 | \$36,833,970 | 0% \$36,167,469 | -\$666,501 | 1.3% \$55,628,452 |
| <i>Scenario H</i> | 2.50% \$56,294,953 | 5% \$14,837,483 | 0% \$4,623,500 | \$36,833,970 | 1.5% \$36,709,981 | -\$123,989 | 2.3% \$56,170,964 |
| <i>Scenario I</i> | 2.50% \$56,294,953 | 5% \$14,837,483 | 0% \$4,623,500 | \$36,833,970 | 2.0% \$36,890,818 | \$56,849 | 2.6% \$56,351,801 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| North Babylon UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$103,659,700 | \$38,682,063 | \$8,508,700 | \$56,468,937 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$106,251,193 | 0% \$38,682,063 | 0% \$8,508,700 | \$59,060,430 | 0% \$56,468,937 | -\$2,591,493 | 0.0% \$103,659,700 |
| <i>Scenario B</i> | 2.50% \$106,251,193 | 0% \$38,682,063 | 0% \$8,508,700 | \$59,060,430 | 1.5% \$57,315,971 | -\$1,744,458 | 0.8% \$104,506,734 |
| <i>Scenario C</i> | 2.50% \$106,251,193 | 0% \$38,682,063 | 0% \$8,508,700 | \$59,060,430 | 2.0% \$57,598,316 | -\$1,462,114 | 1.1% \$104,789,079 |
| <i>Scenario D</i> | 2.50% \$106,251,193 | 3% \$39,842,525 | 0% \$8,508,700 | \$57,899,968 | 0% \$56,468,937 | -\$1,431,031 | 1.1% \$104,820,162 |
| <i>Scenario E</i> | 2.50% \$106,251,193 | 3% \$39,842,525 | 0% \$8,508,700 | \$57,899,968 | 1.5% \$57,315,971 | -\$583,997 | 1.9% \$105,667,196 |
| <i>Scenario F</i> | 2.50% \$106,251,193 | 3% \$39,842,525 | 0% \$8,508,700 | \$57,899,968 | 2.0% \$57,598,316 | -\$301,652 | 2.2% \$105,949,541 |
| <i>Scenario G</i> | 2.50% \$106,251,193 | 5% \$40,616,166 | 0% \$8,508,700 | \$57,126,326 | 0% \$56,468,937 | -\$657,389 | 1.9% \$105,593,803 |
| <i>Scenario H</i> | 2.50% \$106,251,193 | 5% \$40,616,166 | 0% \$8,508,700 | \$57,126,326 | 1.5% \$57,315,971 | \$189,645 | 2.7% \$106,440,837 |
| <i>Scenario I</i> | 2.50% \$106,251,193 | 5% \$40,616,166 | 0% \$8,508,700 | \$57,126,326 | 2.0% \$57,598,316 | \$471,989 | 3.0% \$106,723,182 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Northport-East Northport UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|----------------------------------|------------------------|--------------------|---|---|-----------------------|------------------------|--|
| <i>2011-12 Actual</i> | \$151,178,758 | \$10,620,293 | \$9,112,615 | \$131,445,850 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$154,958,227 | 0% \$10,620,293 | 0% \$9,112,615 | \$135,225,319 | 0% \$131,445,850 | -\$3,779,469 | 0.0% \$151,178,758 |
| <i>Scenario B</i> | 2.50% \$154,958,227 | 0% \$10,620,293 | 0% \$9,112,615 | \$135,225,319 | 1.5% \$133,417,538 | -\$1,807,781 | 1.3% \$153,150,446 |
| <i>Scenario C</i> | 2.50% \$154,958,227 | 0% \$10,620,293 | 0% \$9,112,615 | \$135,225,319 | 2.0% \$134,074,767 | -\$1,150,552 | 1.7% \$153,807,675 |
| <i>Scenario D</i> | 2.50% \$154,958,227 | 3% \$10,938,902 | 0% \$9,112,615 | \$134,906,710 | 0% \$131,445,850 | -\$3,460,860 | 0.2% \$151,497,367 |
| <i>Scenario E</i> | 2.50% \$154,958,227 | 3% \$10,938,902 | 0% \$9,112,615 | \$134,906,710 | 1.5% \$133,417,538 | -\$1,489,172 | 1.5% \$153,469,055 |
| <i>Scenario F</i> | 2.50% \$154,958,227 | 3% \$10,938,902 | 0% \$9,112,615 | \$134,906,710 | 2.0% \$134,074,767 | -\$831,943 | 1.9% \$154,126,284 |
| <i>Scenario G</i> | 2.50% \$154,958,227 | 5% \$11,151,308 | 0% \$9,112,615 | \$134,694,304 | 0% \$131,445,850 | -\$3,248,454 | 0.4% \$151,709,773 |
| <i>Scenario H</i> | 2.50% \$154,958,227 | 5% \$11,151,308 | 0% \$9,112,615 | \$134,694,304 | 1.5% \$133,417,538 | -\$1,276,767 | 1.7% \$153,681,460 |
| <i>Scenario I</i> | 2.50% \$154,958,227 | 5% \$11,151,308 | 0% \$9,112,615 | \$134,694,304 | 2.0% \$134,074,767 | -\$619,537 | 2.1% \$154,338,690 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| Oysterponds UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|----------------------|-----------------|---|---|---------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$5,626,644 | \$296,586 | \$468,293 | \$4,861,765 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$5,767,310 | 0% \$296,586 | 0% \$468,293 | \$5,002,431 | 0% \$4,861,765 | -\$140,666 | 0.0% \$5,626,644 |
| <i>Scenario B</i> | 2.50% \$5,767,310 | 0% \$296,586 | 0% \$468,293 | \$5,002,431 | 1.5% \$4,934,691 | -\$67,740 | 1.3% \$5,699,570 |
| <i>Scenario C</i> | 2.50% \$5,767,310 | 0% \$296,586 | 0% \$468,293 | \$5,002,431 | 2.0% \$4,959,000 | -\$43,431 | 1.7% \$5,723,879 |
| <i>Scenario D</i> | 2.50% \$5,767,310 | 3% \$305,484 | 0% \$468,293 | \$4,993,534 | 0% \$4,861,765 | -\$131,769 | 0.2% \$5,635,542 |
| <i>Scenario E</i> | 2.50% \$5,767,310 | 3% \$305,484 | 0% \$468,293 | \$4,993,534 | 1.5% \$4,934,691 | -\$58,842 | 1.5% \$5,708,468 |
| <i>Scenario F</i> | 2.50% \$5,767,310 | 3% \$305,484 | 0% \$468,293 | \$4,993,534 | 2.0% \$4,959,000 | -\$34,533 | 1.9% \$5,732,777 |
| <i>Scenario G</i> | 2.50% \$5,767,310 | 5% \$311,415 | 0% \$468,293 | \$4,987,602 | 0% \$4,861,765 | -\$125,837 | 0.3% \$5,641,473 |
| <i>Scenario H</i> | 2.50% \$5,767,310 | 5% \$311,415 | 0% \$468,293 | \$4,987,602 | 1.5% \$4,934,691 | -\$52,910 | 1.6% \$5,714,400 |
| <i>Scenario I</i> | 2.50% \$5,767,310 | 5% \$311,415 | 0% \$468,293 | \$4,987,602 | 2.0% \$4,959,000 | -\$28,602 | 2.0% \$5,738,709 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Patchogue-Medford UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|----------------------|---------------------|---------------------------------|
| 2011-12 Actual | \$159,971,975 | \$55,732,975 | \$8,488,687 | \$95,750,313 | | | |
| 2012-13 Scenarios | | | | | | | |
| <i>Scenario A</i> | 2.50% \$163,971,274 | 0% \$55,732,975 | 0% \$8,488,687 | \$99,749,612 | 0% \$95,750,313 | -\$3,999,299 | 0.0% \$159,971,975 |
| <i>Scenario B</i> | 2.50% \$163,971,274 | 0% \$55,732,975 | 0% \$8,488,687 | \$99,749,612 | 1.5% \$97,186,568 | -\$2,563,045 | 0.9% \$161,408,230 |
| <i>Scenario C</i> | 2.50% \$163,971,274 | 0% \$55,732,975 | 0% \$8,488,687 | \$99,749,612 | 2.0% \$97,665,319 | -\$2,084,293 | 1.2% \$161,886,981 |
| <i>Scenario D</i> | 2.50% \$163,971,274 | 3% \$57,404,964 | 0% \$8,488,687 | \$98,077,623 | 0% \$95,750,313 | -\$2,327,310 | 1.0% \$161,643,964 |
| <i>Scenario E</i> | 2.50% \$163,971,274 | 3% \$57,404,964 | 0% \$8,488,687 | \$98,077,623 | 1.5% \$97,186,568 | -\$891,055 | 1.9% \$163,080,219 |
| <i>Scenario F</i> | 2.50% \$163,971,274 | 3% \$57,404,964 | 0% \$8,488,687 | \$98,077,623 | 2.0% \$97,665,319 | -\$412,304 | 2.2% \$163,558,971 |
| <i>Scenario G</i> | 2.50% \$163,971,274 | 5% \$58,519,624 | 0% \$8,488,687 | \$96,962,964 | 0% \$95,750,313 | -\$1,212,651 | 1.7% \$162,758,624 |
| <i>Scenario H</i> | 2.50% \$163,971,274 | 5% \$58,519,624 | 0% \$8,488,687 | \$96,962,964 | 1.5% \$97,186,568 | \$223,604 | 2.6% \$164,194,878 |
| <i>Scenario I</i> | 2.50% \$163,971,274 | 5% \$58,519,624 | 0% \$8,488,687 | \$96,962,964 | 2.0% \$97,665,319 | \$702,356 | 2.9% \$164,673,630 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Port Jefferson UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|-----------------------|-------------------|---|---|----------------------|---------------------|---------------------------------|
| 2011-12 Actual | \$37,354,521 | \$3,048,654 | \$2,345,000 | \$31,960,867 | | | |
| 2012-13 Scenarios | | | | | | | |
| <i>Scenario A</i> | 2.50% \$38,288,384 | 0% \$3,048,654 | 0% \$2,345,000 | \$32,894,730 | 0% \$31,960,867 | -\$933,863 | 0.0% \$37,354,521 |
| <i>Scenario B</i> | 2.50% \$38,288,384 | 0% \$3,048,654 | 0% \$2,345,000 | \$32,894,730 | 1.5% \$32,440,280 | -\$454,450 | 1.3% \$37,833,934 |
| <i>Scenario C</i> | 2.50% \$38,288,384 | 0% \$3,048,654 | 0% \$2,345,000 | \$32,894,730 | 2.0% \$32,600,084 | -\$294,646 | 1.7% \$37,993,738 |
| <i>Scenario D</i> | 2.50% \$38,288,384 | 3% \$3,140,114 | 0% \$2,345,000 | \$32,803,270 | 0% \$31,960,867 | -\$842,403 | 0.2% \$37,445,981 |
| <i>Scenario E</i> | 2.50% \$38,288,384 | 3% \$3,140,114 | 0% \$2,345,000 | \$32,803,270 | 1.5% \$32,440,280 | -\$362,990 | 1.5% \$37,925,394 |
| <i>Scenario F</i> | 2.50% \$38,288,384 | 3% \$3,140,114 | 0% \$2,345,000 | \$32,803,270 | 2.0% \$32,600,084 | -\$203,186 | 2.0% \$38,085,198 |
| <i>Scenario G</i> | 2.50% \$38,288,384 | 5% \$3,201,087 | 0% \$2,345,000 | \$32,742,297 | 0% \$31,960,867 | -\$781,430 | 0.4% \$37,506,954 |
| <i>Scenario H</i> | 2.50% \$38,288,384 | 5% \$3,201,087 | 0% \$2,345,000 | \$32,742,297 | 1.5% \$32,440,280 | -\$302,017 | 1.7% \$37,986,367 |
| <i>Scenario I</i> | 2.50% \$38,288,384 | 5% \$3,201,087 | 0% \$2,345,000 | \$32,742,297 | 2.0% \$32,600,084 | -\$142,213 | 2.1% \$38,146,171 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

| Quogue UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|----------------------|-----------------|---|---|---------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$7,546,553 | \$247,143 | \$443,185 | \$6,856,225 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$7,735,217 | 0% \$247,143 | 0% \$443,185 | \$7,044,889 | 0% \$6,856,225 | -\$188,664 | 0.0% \$7,546,553 |
| <i>Scenario B</i> | 2.50% \$7,735,217 | 0% \$247,143 | 0% \$443,185 | \$7,044,889 | 1.5% \$6,959,068 | -\$85,820 | 1.4% \$7,649,396 |
| <i>Scenario C</i> | 2.50% \$7,735,217 | 0% \$247,143 | 0% \$443,185 | \$7,044,889 | 2.0% \$6,993,350 | -\$51,539 | 1.8% \$7,683,678 |
| <i>Scenario D</i> | 2.50% \$7,735,217 | 3% \$254,557 | 0% \$443,185 | \$7,037,475 | 0% \$6,856,225 | -\$181,250 | 0.1% \$7,553,967 |
| <i>Scenario E</i> | 2.50% \$7,735,217 | 3% \$254,557 | 0% \$443,185 | \$7,037,475 | 1.5% \$6,959,068 | -\$78,406 | 1.5% \$7,656,811 |
| <i>Scenario F</i> | 2.50% \$7,735,217 | 3% \$254,557 | 0% \$443,185 | \$7,037,475 | 2.0% \$6,993,350 | -\$44,125 | 1.9% \$7,691,092 |
| <i>Scenario G</i> | 2.50% \$7,735,217 | 5% \$259,500 | 0% \$443,185 | \$7,032,532 | 0% \$6,856,225 | -\$176,307 | 0.2% \$7,558,910 |
| <i>Scenario H</i> | 2.50% \$7,735,217 | 5% \$259,500 | 0% \$443,185 | \$7,032,532 | 1.5% \$6,959,068 | -\$73,463 | 1.5% \$7,661,754 |
| <i>Scenario I</i> | 2.50% \$7,735,217 | 5% \$259,500 | 0% \$443,185 | \$7,032,532 | 2.0% \$6,993,350 | -\$39,182 | 2.0% \$7,696,035 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| Remsenburg-Speonk UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|---------------------------|-----------------------|-----------------|---|---|----------------------|------------------------|--|
| <i>2011-12 Actual</i> | \$12,172,350 | \$454,852 | \$560,790 | \$11,156,708 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$12,476,659 | 0% \$454,852 | 0% \$560,790 | \$11,461,017 | 0% \$11,156,708 | -\$304,309 | 0.0% \$12,172,350 |
| <i>Scenario B</i> | 2.50% \$12,476,659 | 0% \$454,852 | 0% \$560,790 | \$11,461,017 | 1.5% \$11,324,059 | -\$136,958 | 1.4% \$12,339,701 |
| <i>Scenario C</i> | 2.50% \$12,476,659 | 0% \$454,852 | 0% \$560,790 | \$11,461,017 | 2.0% \$11,379,842 | -\$81,175 | 1.8% \$12,395,484 |
| <i>Scenario D</i> | 2.50% \$12,476,659 | 3% \$468,498 | 0% \$560,790 | \$11,447,371 | 0% \$11,156,708 | -\$290,663 | 0.1% \$12,185,996 |
| <i>Scenario E</i> | 2.50% \$12,476,659 | 3% \$468,498 | 0% \$560,790 | \$11,447,371 | 1.5% \$11,324,059 | -\$123,313 | 1.5% \$12,353,346 |
| <i>Scenario F</i> | 2.50% \$12,476,659 | 3% \$468,498 | 0% \$560,790 | \$11,447,371 | 2.0% \$11,379,842 | -\$67,529 | 1.9% \$12,409,130 |
| <i>Scenario G</i> | 2.50% \$12,476,659 | 5% \$477,595 | 0% \$560,790 | \$11,438,274 | 0% \$11,156,708 | -\$281,566 | 0.2% \$12,195,093 |
| <i>Scenario H</i> | 2.50% \$12,476,659 | 5% \$477,595 | 0% \$560,790 | \$11,438,274 | 1.5% \$11,324,059 | -\$114,216 | 1.6% \$12,362,443 |
| <i>Scenario I</i> | 2.50% \$12,476,659 | 5% \$477,595 | 0% \$560,790 | \$11,438,274 | 2.0% \$11,379,842 | -\$58,432 | 2.0% \$12,418,227 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Riverhead CSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|----------------------|---------------------|---------------------------------|
| <i>2011-12 Actual</i> | \$109,594,658 | \$16,727,424 | \$6,072,719 | \$86,794,515 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$112,334,524 | 0% \$16,727,424 | 0% \$6,072,719 | \$89,534,381 | 0% \$86,794,515 | -\$2,739,866 | 0.0% \$109,594,658 |
| <i>Scenario B</i> | 2.50% \$112,334,524 | 0% \$16,727,424 | 0% \$6,072,719 | \$89,534,381 | 1.5% \$88,096,433 | -\$1,437,949 | 1.2% \$110,896,576 |
| <i>Scenario C</i> | 2.50% \$112,334,524 | 0% \$16,727,424 | 0% \$6,072,719 | \$89,534,381 | 2.0% \$88,530,405 | -\$1,003,976 | 1.6% \$111,330,548 |
| <i>Scenario D</i> | 2.50% \$112,334,524 | 3% \$17,229,247 | 0% \$6,072,719 | \$89,032,559 | 0% \$86,794,515 | -\$2,238,044 | 0.5% \$110,096,481 |
| <i>Scenario E</i> | 2.50% \$112,334,524 | 3% \$17,229,247 | 0% \$6,072,719 | \$89,032,559 | 1.5% \$88,096,433 | -\$936,126 | 1.6% \$111,398,398 |
| <i>Scenario F</i> | 2.50% \$112,334,524 | 3% \$17,229,247 | 0% \$6,072,719 | \$89,032,559 | 2.0% \$88,530,405 | -\$502,153 | 2.0% \$111,832,371 |
| <i>Scenario G</i> | 2.50% \$112,334,524 | 5% \$17,563,795 | 0% \$6,072,719 | \$88,698,010 | 0% \$86,794,515 | -\$1,903,495 | 0.8% \$110,431,029 |
| <i>Scenario H</i> | 2.50% \$112,334,524 | 5% \$17,563,795 | 0% \$6,072,719 | \$88,698,010 | 1.5% \$88,096,433 | -\$601,578 | 2.0% \$111,732,947 |
| <i>Scenario I</i> | 2.50% \$112,334,524 | 5% \$17,563,795 | 0% \$6,072,719 | \$88,698,010 | 2.0% \$88,530,405 | -\$167,605 | 2.3% \$112,166,920 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Rocky Point UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|---------------------------------|
| <i>2011-12 Actual</i> | \$69,509,578 | \$22,015,360 | \$4,002,320 | \$43,491,898 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$71,247,317 | 0% \$22,015,360 | 0% \$4,002,320 | \$45,229,637 | 0% \$43,491,898 | -\$1,737,739 | 0.0% \$69,509,578 |
| <i>Scenario B</i> | 2.50% \$71,247,317 | 0% \$22,015,360 | 0% \$4,002,320 | \$45,229,637 | 1.5% \$44,144,276 | -\$1,085,361 | 0.9% \$70,161,956 |
| <i>Scenario C</i> | 2.50% \$71,247,317 | 0% \$22,015,360 | 0% \$4,002,320 | \$45,229,637 | 2.0% \$44,361,736 | -\$867,901 | 1.3% \$70,379,416 |
| <i>Scenario D</i> | 2.50% \$71,247,317 | 3% \$22,675,821 | 0% \$4,002,320 | \$44,569,177 | 0% \$43,491,898 | -\$1,077,279 | 1.0% \$70,170,039 |
| <i>Scenario E</i> | 2.50% \$71,247,317 | 3% \$22,675,821 | 0% \$4,002,320 | \$44,569,177 | 1.5% \$44,144,276 | -\$424,900 | 1.9% \$70,822,417 |
| <i>Scenario F</i> | 2.50% \$71,247,317 | 3% \$22,675,821 | 0% \$4,002,320 | \$44,569,177 | 2.0% \$44,361,736 | -\$207,441 | 2.2% \$71,039,877 |
| <i>Scenario G</i> | 2.50% \$71,247,317 | 5% \$23,116,128 | 0% \$4,002,320 | \$44,128,869 | 0% \$43,491,898 | -\$636,971 | 1.6% \$70,610,346 |
| <i>Scenario H</i> | 2.50% \$71,247,317 | 5% \$23,116,128 | 0% \$4,002,320 | \$44,128,869 | 1.5% \$44,144,276 | \$15,407 | 2.5% \$71,262,724 |
| <i>Scenario I</i> | 2.50% \$71,247,317 | 5% \$23,116,128 | 0% \$4,002,320 | \$44,128,869 | 2.0% \$44,361,736 | \$232,867 | 2.8% \$71,480,184 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Sachem CSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|---------------------|---|---|-----------------|---------------------|-------------------------------------|
| 2011-12 Actual | \$287,834,125 | \$101,017,937 | \$35,370,791 | \$151,445,397 | | | |
| 2012-13 Scenarios | | | | | | | |
| <i>Scenario A</i> | 2.50% \$295,029,978 | 0% \$101,017,937 | 0% \$35,370,791 | \$158,641,250 | \$151,445,397 | -\$7,195,853 | 0.0% \$287,834,125 |
| <i>Scenario B</i> | 2.50% \$295,029,978 | 0% \$101,017,937 | 0% \$35,370,791 | \$158,641,250 | \$153,717,078 | -\$4,924,172 | 0.8% \$290,105,806 |
| <i>Scenario C</i> | 2.50% \$295,029,978 | 0% \$101,017,937 | 0% \$35,370,791 | \$158,641,250 | \$154,474,305 | -\$4,166,945 | 1.1% \$290,863,033 |
| <i>Scenario D</i> | 2.50% \$295,029,978 | 3% \$104,048,475 | 0% \$35,370,791 | \$155,610,712 | \$151,445,397 | -\$4,165,315 | 1.1% \$290,864,663 |
| <i>Scenario E</i> | 2.50% \$295,029,978 | 3% \$104,048,475 | 0% \$35,370,791 | \$155,610,712 | \$153,717,078 | -\$1,893,634 | 1.8% \$293,136,344 |
| <i>Scenario F</i> | 2.50% \$295,029,978 | 3% \$104,048,475 | 0% \$35,370,791 | \$155,610,712 | \$154,474,305 | -\$1,136,407 | 2.1% \$293,893,571 |
| <i>Scenario G</i> | 2.50% \$295,029,978 | 5% \$106,068,834 | 0% \$35,370,791 | \$153,590,353 | \$151,445,397 | -\$2,144,956 | 1.8% \$292,885,022 |
| <i>Scenario H</i> | 2.50% \$295,029,978 | 5% \$106,068,834 | 0% \$35,370,791 | \$153,590,353 | \$153,717,078 | \$126,725 | 2.5% \$295,156,703 |
| <i>Scenario I</i> | 2.50% \$295,029,978 | 5% \$106,068,834 | 0% \$35,370,791 | \$153,590,353 | \$154,474,305 | \$883,952 | 2.8% \$295,913,930 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Sag Harbor UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|-----------------------|-------------------|---|---|----------------------|---------------------|---------------------------------|
| <i>2011-12 Actual</i> | \$33,226,084 | \$1,439,173 | \$841,702 | \$30,945,209 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$34,056,736 | 0% \$1,439,173 | 0% \$841,702 | \$31,775,861 | 0% \$30,945,209 | -\$830,652 | 0.0% \$33,226,084 |
| <i>Scenario B</i> | 2.50% \$34,056,736 | 0% \$1,439,173 | 0% \$841,702 | \$31,775,861 | 1.5% \$31,409,387 | -\$366,474 | 1.4% \$33,690,262 |
| <i>Scenario C</i> | 2.50% \$34,056,736 | 0% \$1,439,173 | 0% \$841,702 | \$31,775,861 | 2.0% \$31,564,113 | -\$211,748 | 1.9% \$33,844,988 |
| <i>Scenario D</i> | 2.50% \$34,056,736 | 3% \$1,482,348 | 0% \$841,702 | \$31,732,686 | 0% \$30,945,209 | -\$787,477 | 0.1% \$33,269,259 |
| <i>Scenario E</i> | 2.50% \$34,056,736 | 3% \$1,482,348 | 0% \$841,702 | \$31,732,686 | 1.5% \$31,409,387 | -\$323,299 | 1.5% \$33,733,437 |
| <i>Scenario F</i> | 2.50% \$34,056,736 | 3% \$1,482,348 | 0% \$841,702 | \$31,732,686 | 2.0% \$31,564,113 | -\$168,573 | 2.0% \$33,888,163 |
| <i>Scenario G</i> | 2.50% \$34,056,736 | 5% \$1,511,132 | 0% \$841,702 | \$31,703,902 | 0% \$30,945,209 | -\$758,693 | 0.2% \$33,298,043 |
| <i>Scenario H</i> | 2.50% \$34,056,736 | 5% \$1,511,132 | 0% \$841,702 | \$31,703,902 | 1.5% \$31,409,387 | -\$294,515 | 1.6% \$33,762,221 |
| <i>Scenario I</i> | 2.50% \$34,056,736 | 5% \$1,511,132 | 0% \$841,702 | \$31,703,902 | 2.0% \$31,564,113 | -\$139,789 | 2.1% \$33,916,947 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Sayville UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$81,779,400 | \$21,836,628 | \$5,507,052 | \$54,435,720 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$83,823,885 | 0% \$21,836,628 | 0% \$5,507,052 | \$56,480,205 | 0% \$54,435,720 | -\$2,044,485 | 0.0% \$81,779,400 |
| <i>Scenario B</i> | 2.50% \$83,823,885 | 0% \$21,836,628 | 0% \$5,507,052 | \$56,480,205 | 1.5% \$55,252,256 | -\$1,227,949 | 1.0% \$82,595,936 |
| <i>Scenario C</i> | 2.50% \$83,823,885 | 0% \$21,836,628 | 0% \$5,507,052 | \$56,480,205 | 2.0% \$55,524,434 | -\$955,771 | 1.3% \$82,868,114 |
| <i>Scenario D</i> | 2.50% \$83,823,885 | 3% \$22,491,727 | 0% \$5,507,052 | \$55,825,106 | 0% \$54,435,720 | -\$1,389,386 | 0.8% \$82,434,499 |
| <i>Scenario E</i> | 2.50% \$83,823,885 | 3% \$22,491,727 | 0% \$5,507,052 | \$55,825,106 | 1.5% \$55,252,256 | -\$572,850 | 1.8% \$83,251,035 |
| <i>Scenario F</i> | 2.50% \$83,823,885 | 3% \$22,491,727 | 0% \$5,507,052 | \$55,825,106 | 2.0% \$55,524,434 | -\$300,672 | 2.1% \$83,523,213 |
| <i>Scenario G</i> | 2.50% \$83,823,885 | 5% \$22,928,459 | 0% \$5,507,052 | \$55,388,374 | 0% \$54,435,720 | -\$952,654 | 1.3% \$82,871,231 |
| <i>Scenario H</i> | 2.50% \$83,823,885 | 5% \$22,928,459 | 0% \$5,507,052 | \$55,388,374 | 1.5% \$55,252,256 | -\$136,118 | 2.3% \$83,687,767 |
| <i>Scenario I</i> | 2.50% \$83,823,885 | 5% \$22,928,459 | 0% \$5,507,052 | \$55,388,374 | 2.0% \$55,524,434 | \$136,061 | 2.7% \$83,959,946 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Shelter Island UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|----------------------|-----------------|---|---|---------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$9,640,614 | \$438,390 | \$474,980 | \$8,727,244 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$9,881,629 | 0% \$438,390 | 0% \$474,980 | \$8,968,259 | 0% \$8,727,244 | -\$241,015 | 0.0% \$9,640,614 |
| <i>Scenario B</i> | 2.50% \$9,881,629 | 0% \$438,390 | 0% \$474,980 | \$8,968,259 | 1.5% \$8,858,153 | -\$110,107 | 1.4% \$9,771,523 |
| <i>Scenario C</i> | 2.50% \$9,881,629 | 0% \$438,390 | 0% \$474,980 | \$8,968,259 | 2.0% \$8,901,789 | -\$66,470 | 1.8% \$9,815,159 |
| <i>Scenario D</i> | 2.50% \$9,881,629 | 3% \$451,542 | 0% \$474,980 | \$8,955,108 | 0% \$8,727,244 | -\$227,864 | 0.1% \$9,653,766 |
| <i>Scenario E</i> | 2.50% \$9,881,629 | 3% \$451,542 | 0% \$474,980 | \$8,955,108 | 1.5% \$8,858,153 | -\$96,955 | 1.5% \$9,784,674 |
| <i>Scenario F</i> | 2.50% \$9,881,629 | 3% \$451,542 | 0% \$474,980 | \$8,955,108 | 2.0% \$8,901,789 | -\$53,319 | 1.9% \$9,828,311 |
| <i>Scenario G</i> | 2.50% \$9,881,629 | 5% \$460,310 | 0% \$474,980 | \$8,946,340 | 0% \$8,727,244 | -\$219,096 | 0.2% \$9,662,534 |
| <i>Scenario H</i> | 2.50% \$9,881,629 | 5% \$460,310 | 0% \$474,980 | \$8,946,340 | 1.5% \$8,858,153 | -\$88,187 | 1.6% \$9,793,442 |
| <i>Scenario I</i> | 2.50% \$9,881,629 | 5% \$460,310 | 0% \$474,980 | \$8,946,340 | 2.0% \$8,901,789 | -\$44,551 | 2.0% \$9,837,078 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| Shoreham-Wading River CSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|------------------------------|-----------------------|-------------------|---|---|----------------------|------------------------|--|
| <i>2011-12 Actual</i> | \$59,976,799 | \$7,829,683 | \$4,668,556 | \$47,478,560 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$61,476,219 | 0% \$7,829,683 | 0% \$4,668,556 | \$48,977,980 | 0% \$47,478,560 | -\$1,499,420 | 0.0% \$59,976,799 |
| <i>Scenario B</i> | 2.50% \$61,476,219 | 0% \$7,829,683 | 0% \$4,668,556 | \$48,977,980 | 1.5% \$48,190,738 | -\$787,242 | 1.2% \$60,688,977 |
| <i>Scenario C</i> | 2.50% \$61,476,219 | 0% \$7,829,683 | 0% \$4,668,556 | \$48,977,980 | 2.0% \$48,428,131 | -\$549,849 | 1.6% \$60,926,370 |
| <i>Scenario D</i> | 2.50% \$61,476,219 | 3% \$8,064,573 | 0% \$4,668,556 | \$48,743,089 | 0% \$47,478,560 | -\$1,264,529 | 0.4% \$60,211,689 |
| <i>Scenario E</i> | 2.50% \$61,476,219 | 3% \$8,064,573 | 0% \$4,668,556 | \$48,743,089 | 1.5% \$48,190,738 | -\$552,351 | 1.6% \$60,923,868 |
| <i>Scenario F</i> | 2.50% \$61,476,219 | 3% \$8,064,573 | 0% \$4,668,556 | \$48,743,089 | 2.0% \$48,428,131 | -\$314,958 | 2.0% \$61,161,261 |
| <i>Scenario G</i> | 2.50% \$61,476,219 | 5% \$8,221,167 | 0% \$4,668,556 | \$48,586,496 | 0% \$47,478,560 | -\$1,107,936 | 0.7% \$60,368,283 |
| <i>Scenario H</i> | 2.50% \$61,476,219 | 5% \$8,221,167 | 0% \$4,668,556 | \$48,586,496 | 1.5% \$48,190,738 | -\$395,757 | 1.8% \$61,080,462 |
| <i>Scenario I</i> | 2.50% \$61,476,219 | 5% \$8,221,167 | 0% \$4,668,556 | \$48,586,496 | 2.0% \$48,428,131 | -\$158,365 | 2.2% \$61,317,854 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Smithtown CSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|-----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$212,361,284 | \$34,898,321 | \$11,156,066 | \$166,306,897 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$217,670,316 | 0% \$34,898,321 | 0% \$11,156,066 | \$171,615,929 | 0% \$166,306,897 | -\$5,309,032 | 0.0% \$212,361,284 |
| <i>Scenario B</i> | 2.50% \$217,670,316 | 0% \$34,898,321 | 0% \$11,156,066 | \$171,615,929 | 1.5% \$168,801,500 | -\$2,814,429 | 1.2% \$214,855,887 |
| <i>Scenario C</i> | 2.50% \$217,670,316 | 0% \$34,898,321 | 0% \$11,156,066 | \$171,615,929 | 2.0% \$169,633,035 | -\$1,982,894 | 1.6% \$215,687,422 |
| <i>Scenario D</i> | 2.50% \$217,670,316 | 3% \$35,945,271 | 0% \$11,156,066 | \$170,568,979 | 0% \$166,306,897 | -\$4,262,082 | 0.5% \$213,408,234 |
| <i>Scenario E</i> | 2.50% \$217,670,316 | 3% \$35,945,271 | 0% \$11,156,066 | \$170,568,979 | 1.5% \$168,801,500 | -\$1,767,479 | 1.7% \$215,902,837 |
| <i>Scenario F</i> | 2.50% \$217,670,316 | 3% \$35,945,271 | 0% \$11,156,066 | \$170,568,979 | 2.0% \$169,633,035 | -\$935,945 | 2.1% \$216,734,372 |
| <i>Scenario G</i> | 2.50% \$217,670,316 | 5% \$36,643,237 | 0% \$11,156,066 | \$169,871,013 | 0% \$166,306,897 | -\$3,564,116 | 0.8% \$214,106,200 |
| <i>Scenario H</i> | 2.50% \$217,670,316 | 5% \$36,643,237 | 0% \$11,156,066 | \$169,871,013 | 1.5% \$168,801,500 | -\$1,069,513 | 2.0% \$216,600,804 |
| <i>Scenario I</i> | 2.50% \$217,670,316 | 5% \$36,643,237 | 0% \$11,156,066 | \$169,871,013 | 2.0% \$169,633,035 | -\$237,978 | 2.4% \$217,432,338 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| South Country CSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$113,995,963 | \$48,486,026 | \$12,156,498 | \$53,353,439 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$116,845,862 | 0% \$48,486,026 | 0% \$12,156,498 | \$56,203,338 | 0% \$53,353,439 | -\$2,849,899 | 0.0% \$113,995,963 |
| <i>Scenario B</i> | 2.50% \$116,845,862 | 0% \$48,486,026 | 0% \$12,156,498 | \$56,203,338 | 1.5% \$54,153,741 | -\$2,049,597 | 0.7% \$114,796,265 |
| <i>Scenario C</i> | 2.50% \$116,845,862 | 0% \$48,486,026 | 0% \$12,156,498 | \$56,203,338 | 2.0% \$54,420,508 | -\$1,782,830 | 0.9% \$115,063,032 |
| <i>Scenario D</i> | 2.50% \$116,845,862 | 3% \$49,940,607 | 0% \$12,156,498 | \$54,748,757 | 0% \$53,353,439 | -\$1,395,318 | 1.3% \$115,450,544 |
| <i>Scenario E</i> | 2.50% \$116,845,862 | 3% \$49,940,607 | 0% \$12,156,498 | \$54,748,757 | 1.5% \$54,153,741 | -\$595,017 | 2.0% \$116,250,845 |
| <i>Scenario F</i> | 2.50% \$116,845,862 | 3% \$49,940,607 | 0% \$12,156,498 | \$54,748,757 | 2.0% \$54,420,508 | -\$328,250 | 2.2% \$116,517,613 |
| <i>Scenario G</i> | 2.50% \$116,845,862 | 5% \$50,910,327 | 0% \$12,156,498 | \$53,779,037 | 0% \$53,353,439 | -\$425,598 | 2.1% \$116,420,264 |
| <i>Scenario H</i> | 2.50% \$116,845,862 | 5% \$50,910,327 | 0% \$12,156,498 | \$53,779,037 | 1.5% \$54,153,741 | \$374,704 | 2.8% \$117,220,566 |
| <i>Scenario I</i> | 2.50% \$116,845,862 | 5% \$50,910,327 | 0% \$12,156,498 | \$53,779,037 | 2.0% \$54,420,508 | \$641,471 | 3.1% \$117,487,333 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| South Huntington UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|-----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$140,255,037 | \$25,279,554 | \$14,574,193 | \$100,401,290 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$143,761,413 | 0% \$25,279,554 | 0% \$14,574,193 | \$103,907,666 | 0% \$100,401,290 | -\$3,506,376 | 0.0% \$140,255,037 |
| <i>Scenario B</i> | 2.50% \$143,761,413 | 0% \$25,279,554 | 0% \$14,574,193 | \$103,907,666 | 1.5% \$101,907,309 | -\$2,000,357 | 1.1% \$141,761,056 |
| <i>Scenario C</i> | 2.50% \$143,761,413 | 0% \$25,279,554 | 0% \$14,574,193 | \$103,907,666 | 2.0% \$102,409,316 | -\$1,498,350 | 1.4% \$142,263,063 |
| <i>Scenario D</i> | 2.50% \$143,761,413 | 3% \$26,037,941 | 0% \$14,574,193 | \$103,149,279 | 0% \$100,401,290 | -\$2,747,989 | 0.5% \$141,013,424 |
| <i>Scenario E</i> | 2.50% \$143,761,413 | 3% \$26,037,941 | 0% \$14,574,193 | \$103,149,279 | 1.5% \$101,907,309 | -\$1,241,970 | 1.6% \$142,519,443 |
| <i>Scenario F</i> | 2.50% \$143,761,413 | 3% \$26,037,941 | 0% \$14,574,193 | \$103,149,279 | 2.0% \$102,409,316 | -\$739,964 | 2.0% \$143,021,449 |
| <i>Scenario G</i> | 2.50% \$143,761,413 | 5% \$26,543,532 | 0% \$14,574,193 | \$102,643,688 | 0% \$100,401,290 | -\$2,242,398 | 0.9% \$141,519,015 |
| <i>Scenario H</i> | 2.50% \$143,761,413 | 5% \$26,543,532 | 0% \$14,574,193 | \$102,643,688 | 1.5% \$101,907,309 | -\$736,379 | 2.0% \$143,025,034 |
| <i>Scenario I</i> | 2.50% \$143,761,413 | 5% \$26,543,532 | 0% \$14,574,193 | \$102,643,688 | 2.0% \$102,409,316 | -\$234,372 | 2.3% \$143,527,041 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Southampton UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|-------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$58,485,815 | \$2,300,407 | \$8,428,591 | \$47,756,817 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$59,947,960 | 0% \$2,300,407 | 0% \$8,428,591 | \$49,218,962 | 0% \$47,756,817 | -\$1,462,145 | 0.0% \$58,485,815 |
| <i>Scenario B</i> | 2.50% \$59,947,960 | 0% \$2,300,407 | 0% \$8,428,591 | \$49,218,962 | 1.5% \$48,473,169 | -\$745,793 | 1.2% \$59,202,167 |
| <i>Scenario C</i> | 2.50% \$59,947,960 | 0% \$2,300,407 | 0% \$8,428,591 | \$49,218,962 | 2.0% \$48,711,953 | -\$507,009 | 1.6% \$59,440,951 |
| <i>Scenario D</i> | 2.50% \$59,947,960 | 3% \$2,369,419 | 0% \$8,428,591 | \$49,149,950 | 0% \$47,756,817 | -\$1,393,133 | 0.1% \$58,554,827 |
| <i>Scenario E</i> | 2.50% \$59,947,960 | 3% \$2,369,419 | 0% \$8,428,591 | \$49,149,950 | 1.5% \$48,473,169 | -\$676,781 | 1.3% \$59,271,179 |
| <i>Scenario F</i> | 2.50% \$59,947,960 | 3% \$2,369,419 | 0% \$8,428,591 | \$49,149,950 | 2.0% \$48,711,953 | -\$437,997 | 1.8% \$59,509,964 |
| <i>Scenario G</i> | 2.50% \$59,947,960 | 5% \$2,415,427 | 0% \$8,428,591 | \$49,103,942 | 0% \$47,756,817 | -\$1,347,125 | 0.2% \$58,600,835 |
| <i>Scenario H</i> | 2.50% \$59,947,960 | 5% \$2,415,427 | 0% \$8,428,591 | \$49,103,942 | 1.5% \$48,473,169 | -\$630,773 | 1.4% \$59,317,188 |
| <i>Scenario I</i> | 2.50% \$59,947,960 | 5% \$2,415,427 | 0% \$8,428,591 | \$49,103,942 | 2.0% \$48,711,953 | -\$391,989 | 1.8% \$59,555,972 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| Southold UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|-------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$26,254,778 | \$1,566,428 | \$1,859,429 | \$22,828,921 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$26,911,147 | 0% \$1,566,428 | 0% \$1,859,429 | \$23,485,290 | 0% \$22,828,921 | -\$656,369 | 0.0% \$26,254,778 |
| <i>Scenario B</i> | 2.50% \$26,911,147 | 0% \$1,566,428 | 0% \$1,859,429 | \$23,485,290 | 1.5% \$23,171,355 | -\$313,936 | 1.3% \$26,597,212 |
| <i>Scenario C</i> | 2.50% \$26,911,147 | 0% \$1,566,428 | 0% \$1,859,429 | \$23,485,290 | 2.0% \$23,285,499 | -\$199,791 | 1.7% \$26,711,356 |
| <i>Scenario D</i> | 2.50% \$26,911,147 | 3% \$1,613,421 | 0% \$1,859,429 | \$23,438,298 | 0% \$22,828,921 | -\$609,377 | 0.2% \$26,301,771 |
| <i>Scenario E</i> | 2.50% \$26,911,147 | 3% \$1,613,421 | 0% \$1,859,429 | \$23,438,298 | 1.5% \$23,171,355 | -\$266,943 | 1.5% \$26,644,205 |
| <i>Scenario F</i> | 2.50% \$26,911,147 | 3% \$1,613,421 | 0% \$1,859,429 | \$23,438,298 | 2.0% \$23,285,499 | -\$152,798 | 1.9% \$26,758,349 |
| <i>Scenario G</i> | 2.50% \$26,911,147 | 5% \$1,644,749 | 0% \$1,859,429 | \$23,406,969 | 0% \$22,828,921 | -\$578,048 | 0.3% \$26,333,099 |
| <i>Scenario H</i> | 2.50% \$26,911,147 | 5% \$1,644,749 | 0% \$1,859,429 | \$23,406,969 | 1.5% \$23,171,355 | -\$235,614 | 1.6% \$26,675,533 |
| <i>Scenario I</i> | 2.50% \$26,911,147 | 5% \$1,644,749 | 0% \$1,859,429 | \$23,406,969 | 2.0% \$23,285,499 | -\$121,470 | 2.0% \$26,789,678 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| Springs UFSD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|-------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$24,847,071 | \$1,080,738 | \$1,981,662 | \$21,784,671 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$25,468,248 | 0% \$1,080,738 | 0% \$1,981,662 | \$22,405,848 | 0% \$21,784,671 | -\$621,177 | 0.0% \$24,847,071 |
| <i>Scenario B</i> | 2.50% \$25,468,248 | 0% \$1,080,738 | 0% \$1,981,662 | \$22,405,848 | 1.5% \$22,111,441 | -\$294,407 | 1.3% \$25,173,841 |
| <i>Scenario C</i> | 2.50% \$25,468,248 | 0% \$1,080,738 | 0% \$1,981,662 | \$22,405,848 | 2.0% \$22,220,364 | -\$185,483 | 1.8% \$25,282,764 |
| <i>Scenario D</i> | 2.50% \$25,468,248 | 3% \$1,113,160 | 0% \$1,981,662 | \$22,373,426 | 0% \$21,784,671 | -\$588,755 | 0.1% \$24,879,493 |
| <i>Scenario E</i> | 2.50% \$25,468,248 | 3% \$1,113,160 | 0% \$1,981,662 | \$22,373,426 | 1.5% \$22,111,441 | -\$261,985 | 1.4% \$25,206,263 |
| <i>Scenario F</i> | 2.50% \$25,468,248 | 3% \$1,113,160 | 0% \$1,981,662 | \$22,373,426 | 2.0% \$22,220,364 | -\$153,061 | 1.9% \$25,315,187 |
| <i>Scenario G</i> | 2.50% \$25,468,248 | 5% \$1,134,775 | 0% \$1,981,662 | \$22,351,811 | 0% \$21,784,671 | -\$567,140 | 0.2% \$24,901,108 |
| <i>Scenario H</i> | 2.50% \$25,468,248 | 5% \$1,134,775 | 0% \$1,981,662 | \$22,351,811 | 1.5% \$22,111,441 | -\$240,370 | 1.5% \$25,227,878 |
| <i>Scenario I</i> | 2.50% \$25,468,248 | 5% \$1,134,775 | 0% \$1,981,662 | \$22,351,811 | 2.0% \$22,220,364 | -\$131,446 | 2.0% \$25,336,801 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

| Three Village CSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|-----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$174,585,266 | \$36,194,625 | \$10,477,000 | \$127,913,641 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$178,949,898 | 0% \$36,194,625 | 0% \$10,477,000 | \$132,278,273 | 0% \$127,913,641 | -\$4,364,632 | 0.0% \$174,585,266 |
| <i>Scenario B</i> | 2.50% \$178,949,898 | 0% \$36,194,625 | 0% \$10,477,000 | \$132,278,273 | 1.5% \$129,832,346 | -\$2,445,927 | 1.1% \$176,503,971 |
| <i>Scenario C</i> | 2.50% \$178,949,898 | 0% \$36,194,625 | 0% \$10,477,000 | \$132,278,273 | 2.0% \$130,471,914 | -\$1,806,359 | 1.5% \$177,143,539 |
| <i>Scenario D</i> | 2.50% \$178,949,898 | 3% \$37,280,464 | 0% \$10,477,000 | \$131,192,434 | 0% \$127,913,641 | -\$3,278,793 | 0.6% \$175,671,105 |
| <i>Scenario E</i> | 2.50% \$178,949,898 | 3% \$37,280,464 | 0% \$10,477,000 | \$131,192,434 | 1.5% \$129,832,346 | -\$1,360,088 | 1.7% \$177,589,809 |
| <i>Scenario F</i> | 2.50% \$178,949,898 | 3% \$37,280,464 | 0% \$10,477,000 | \$131,192,434 | 2.0% \$130,471,914 | -\$720,520 | 2.1% \$178,229,378 |
| <i>Scenario G</i> | 2.50% \$178,949,898 | 5% \$38,004,356 | 0% \$10,477,000 | \$130,468,541 | 0% \$127,913,641 | -\$2,554,900 | 1.0% \$176,394,997 |
| <i>Scenario H</i> | 2.50% \$178,949,898 | 5% \$38,004,356 | 0% \$10,477,000 | \$130,468,541 | 1.5% \$129,832,346 | -\$636,196 | 2.1% \$178,313,702 |
| <i>Scenario I</i> | 2.50% \$178,949,898 | 5% \$38,004,356 | 0% \$10,477,000 | \$130,468,541 | 2.0% \$130,471,914 | \$3,372 | 2.5% \$178,953,270 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Tuckahoe Common SD | School Budget | State Aid | Fund Balance and Other Revenue <small>(calculated for 2011-12)</small> | Tax Levy <small>(calculated for 2012-13)</small> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|-----------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$17,061,391 | \$753,916 | \$723,333 | \$15,584,142 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$17,487,926 | 0% \$753,916 | 0% \$723,333 | \$16,010,677 | 0% \$15,584,142 | -\$426,535 | 0.0% \$17,061,391 |
| <i>Scenario B</i> | 2.50% \$17,487,926 | 0% \$753,916 | 0% \$723,333 | \$16,010,677 | 1.5% \$15,817,904 | -\$192,773 | 1.4% \$17,295,153 |
| <i>Scenario C</i> | 2.50% \$17,487,926 | 0% \$753,916 | 0% \$723,333 | \$16,010,677 | 2.0% \$15,895,825 | -\$114,852 | 1.8% \$17,373,074 |
| <i>Scenario D</i> | 2.50% \$17,487,926 | 3% \$776,533 | 0% \$723,333 | \$15,988,059 | 0% \$15,584,142 | -\$403,917 | 0.1% \$17,084,008 |
| <i>Scenario E</i> | 2.50% \$17,487,926 | 3% \$776,533 | 0% \$723,333 | \$15,988,059 | 1.5% \$15,817,904 | -\$170,155 | 1.5% \$17,317,771 |
| <i>Scenario F</i> | 2.50% \$17,487,926 | 3% \$776,533 | 0% \$723,333 | \$15,988,059 | 2.0% \$15,895,825 | -\$92,234 | 2.0% \$17,395,691 |
| <i>Scenario G</i> | 2.50% \$17,487,926 | 5% \$791,612 | 0% \$723,333 | \$15,972,981 | 0% \$15,584,142 | -\$388,839 | 0.2% \$17,099,087 |
| <i>Scenario H</i> | 2.50% \$17,487,926 | 5% \$791,612 | 0% \$723,333 | \$15,972,981 | 1.5% \$15,817,904 | -\$155,077 | 1.6% \$17,332,849 |
| <i>Scenario I</i> | 2.50% \$17,487,926 | 5% \$791,612 | 0% \$723,333 | \$15,972,981 | 2.0% \$15,895,825 | -\$77,156 | 2.0% \$17,410,770 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| West Babylon UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|---------------------------------|
| 2011-12 Actual | \$93,975,510 | \$25,462,942 | \$6,334,404 | \$62,178,164 | | | |
| 2012-13 Scenarios | | | | | | | |
| <i>Scenario A</i> | 2.50% \$96,324,898 | 0% \$25,462,942 | 0% \$6,334,404 | \$64,527,552 | 0% \$62,178,164 | -\$2,349,388 | 0.0% \$93,975,510 |
| <i>Scenario B</i> | 2.50% \$96,324,898 | 0% \$25,462,942 | 0% \$6,334,404 | \$64,527,552 | 1.5% \$63,110,836 | -\$1,416,715 | 1.0% \$94,908,182 |
| <i>Scenario C</i> | 2.50% \$96,324,898 | 0% \$25,462,942 | 0% \$6,334,404 | \$64,527,552 | 2.0% \$63,421,727 | -\$1,105,824 | 1.3% \$95,219,073 |
| <i>Scenario D</i> | 2.50% \$96,324,898 | 3% \$26,226,830 | 0% \$6,334,404 | \$63,763,663 | 0% \$62,178,164 | -\$1,585,499 | 0.8% \$94,739,398 |
| <i>Scenario E</i> | 2.50% \$96,324,898 | 3% \$26,226,830 | 0% \$6,334,404 | \$63,763,663 | 1.5% \$63,110,836 | -\$652,827 | 1.8% \$95,672,071 |
| <i>Scenario F</i> | 2.50% \$96,324,898 | 3% \$26,226,830 | 0% \$6,334,404 | \$63,763,663 | 2.0% \$63,421,727 | -\$341,936 | 2.1% \$95,982,962 |
| <i>Scenario G</i> | 2.50% \$96,324,898 | 5% \$26,736,089 | 0% \$6,334,404 | \$63,254,405 | 0% \$62,178,164 | -\$1,076,241 | 1.4% \$95,248,657 |
| <i>Scenario H</i> | 2.50% \$96,324,898 | 5% \$26,736,089 | 0% \$6,334,404 | \$63,254,405 | 1.5% \$63,110,836 | -\$143,568 | 2.3% \$96,181,330 |
| <i>Scenario I</i> | 2.50% \$96,324,898 | 5% \$26,736,089 | 0% \$6,334,404 | \$63,254,405 | 2.0% \$63,421,727 | \$167,323 | 2.7% \$96,492,220 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

| West Islip UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| <i>2011-12 Actual</i> | \$107,143,770 | \$28,671,571 | \$5,504,777 | \$72,967,422 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$109,822,364 | 0% \$28,671,571 | 0% \$5,504,777 | \$75,646,016 | 0% \$72,967,422 | -\$2,678,594 | 0.0% \$107,143,770 |
| <i>Scenario B</i> | 2.50% \$109,822,364 | 0% \$28,671,571 | 0% \$5,504,777 | \$75,646,016 | 1.5% \$74,061,933 | -\$1,584,083 | 1.0% \$108,238,281 |
| <i>Scenario C</i> | 2.50% \$109,822,364 | 0% \$28,671,571 | 0% \$5,504,777 | \$75,646,016 | 2.0% \$74,426,770 | -\$1,219,246 | 1.4% \$108,603,118 |
| <i>Scenario D</i> | 2.50% \$109,822,364 | 3% \$29,531,718 | 0% \$5,504,777 | \$74,785,869 | 0% \$72,967,422 | -\$1,818,447 | 0.8% \$108,003,917 |
| <i>Scenario E</i> | 2.50% \$109,822,364 | 3% \$29,531,718 | 0% \$5,504,777 | \$74,785,869 | 1.5% \$74,061,933 | -\$723,936 | 1.8% \$109,098,428 |
| <i>Scenario F</i> | 2.50% \$109,822,364 | 3% \$29,531,718 | 0% \$5,504,777 | \$74,785,869 | 2.0% \$74,426,770 | -\$359,099 | 2.2% \$109,463,266 |
| <i>Scenario G</i> | 2.50% \$109,822,364 | 5% \$30,105,150 | 0% \$5,504,777 | \$74,212,438 | 0% \$72,967,422 | -\$1,245,016 | 1.3% \$108,577,349 |
| <i>Scenario H</i> | 2.50% \$109,822,364 | 5% \$30,105,150 | 0% \$5,504,777 | \$74,212,438 | 1.5% \$74,061,933 | -\$150,504 | 2.4% \$109,671,860 |
| <i>Scenario I</i> | 2.50% \$109,822,364 | 5% \$30,105,150 | 0% \$5,504,777 | \$74,212,438 | 2.0% \$74,426,770 | \$214,333 | 2.7% \$110,036,697 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Westhampton Beach UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|---------------------------|-----------------------|-------------------|---|---|----------------------|------------------------|--|
| <i>2011-12 Actual</i> | \$50,357,732 | \$1,718,056 | \$23,050,857 | \$25,588,819 | | | |
| <i>2012-13 Scenarios</i> | | | | | | | |
| <i>Scenario A</i> | 2.50% \$51,616,675 | 0% \$1,718,056 | 0% \$23,050,857 | \$26,847,762 | 0% \$25,588,819 | -\$1,258,943 | 0.0% \$50,357,732 |
| <i>Scenario B</i> | 2.50% \$51,616,675 | 0% \$1,718,056 | 0% \$23,050,857 | \$26,847,762 | 1.5% \$25,972,651 | -\$875,111 | 0.8% \$50,741,564 |
| <i>Scenario C</i> | 2.50% \$51,616,675 | 0% \$1,718,056 | 0% \$23,050,857 | \$26,847,762 | 2.0% \$26,100,595 | -\$747,167 | 1.0% \$50,869,508 |
| <i>Scenario D</i> | 2.50% \$51,616,675 | 3% \$1,769,598 | 0% \$23,050,857 | \$26,796,221 | 0% \$25,588,819 | -\$1,207,402 | 0.1% \$50,409,274 |
| <i>Scenario E</i> | 2.50% \$51,616,675 | 3% \$1,769,598 | 0% \$23,050,857 | \$26,796,221 | 1.5% \$25,972,651 | -\$823,569 | 0.9% \$50,793,106 |
| <i>Scenario F</i> | 2.50% \$51,616,675 | 3% \$1,769,598 | 0% \$23,050,857 | \$26,796,221 | 2.0% \$26,100,595 | -\$695,625 | 1.1% \$50,921,050 |
| <i>Scenario G</i> | 2.50% \$51,616,675 | 5% \$1,803,959 | 0% \$23,050,857 | \$26,761,860 | 0% \$25,588,819 | -\$1,173,041 | 0.2% \$50,443,635 |
| <i>Scenario H</i> | 2.50% \$51,616,675 | 5% \$1,803,959 | 0% \$23,050,857 | \$26,761,860 | 1.5% \$25,972,651 | -\$789,208 | 0.9% \$50,827,467 |
| <i>Scenario I</i> | 2.50% \$51,616,675 | 5% \$1,803,959 | 0% \$23,050,857 | \$26,761,860 | 2.0% \$26,100,595 | -\$661,264 | 1.2% \$50,955,411 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| William Floyd UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|------------------------|---------------------|---|---|----------------------|---------------------|-------------------------------------|
| 2011-12 Actual | \$208,134,194 | \$107,181,342 | \$10,836,761 | \$90,116,091 | | | |
| 2012-13 Scenarios | | | | | | | |
| <i>Scenario A</i> | 2.50% \$213,337,549 | 0% \$107,181,342 | 0% \$10,836,761 | \$95,319,446 | 0% \$90,116,091 | -\$5,203,355 | 0.0% \$208,134,194 |
| <i>Scenario B</i> | 2.50% \$213,337,549 | 0% \$107,181,342 | 0% \$10,836,761 | \$95,319,446 | 1.5% \$91,467,832 | -\$3,851,613 | 0.6% \$209,485,935 |
| <i>Scenario C</i> | 2.50% \$213,337,549 | 0% \$107,181,342 | 0% \$10,836,761 | \$95,319,446 | 2.0% \$91,918,413 | -\$3,401,033 | 0.9% \$209,936,516 |
| <i>Scenario D</i> | 2.50% \$213,337,549 | 3% \$110,396,782 | 0% \$10,836,761 | \$92,104,006 | 0% \$90,116,091 | -\$1,987,915 | 1.5% \$211,349,634 |
| <i>Scenario E</i> | 2.50% \$213,337,549 | 3% \$110,396,782 | 0% \$10,836,761 | \$92,104,006 | 1.5% \$91,467,832 | -\$636,173 | 2.2% \$212,701,376 |
| <i>Scenario F</i> | 2.50% \$213,337,549 | 3% \$110,396,782 | 0% \$10,836,761 | \$92,104,006 | 2.0% \$91,918,413 | -\$185,593 | 2.4% \$213,151,956 |
| <i>Scenario G</i> | 2.50% \$213,337,549 | 5% \$112,540,409 | 0% \$10,836,761 | \$89,960,379 | 0% \$90,116,091 | \$155,712 | 2.6% \$213,493,261 |
| <i>Scenario H</i> | 2.50% \$213,337,549 | 5% \$112,540,409 | 0% \$10,836,761 | \$89,960,379 | 1.5% \$91,467,832 | \$1,507,454 | 3.2% \$214,845,002 |
| <i>Scenario I</i> | 2.50% \$213,337,549 | 5% \$112,540,409 | 0% \$10,836,761 | \$89,960,379 | 2.0% \$91,918,413 | \$1,958,034 | 3.4% \$215,295,583 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

| Wyandanch UFSD | School Budget | State Aid | Fund Balance and Other Revenue <i>(calculated for 2011-12)</i> | Tax Levy <i>(calculated for 2012-13)</i> | Capped Tax Levy | Required Budget Cut | % Increase/ Capped School Budget |
|--------------------------|-----------------------|--------------------|---|---|----------------------|---------------------|-------------------------------------|
| 2011-12 Actual | \$53,180,000 | \$30,772,294 | \$2,513,317 | \$19,894,389 | | | |
| 2012-13 Scenarios | | | | | | | |
| <i>Scenario A</i> | 2.50% \$54,509,500 | 0% \$30,772,294 | 0% \$2,513,317 | \$21,223,889 | 0% \$19,894,389 | -\$1,329,500 | 0.0% \$53,180,000 |
| <i>Scenario B</i> | 2.50% \$54,509,500 | 0% \$30,772,294 | 0% \$2,513,317 | \$21,223,889 | 1.5% \$20,192,805 | -\$1,031,084 | 0.6% \$53,478,416 |
| <i>Scenario C</i> | 2.50% \$54,509,500 | 0% \$30,772,294 | 0% \$2,513,317 | \$21,223,889 | 2.0% \$20,292,277 | -\$931,612 | 0.7% \$53,577,888 |
| <i>Scenario D</i> | 2.50% \$54,509,500 | 3% \$31,695,463 | 0% \$2,513,317 | \$20,300,720 | 0% \$19,894,389 | -\$406,331 | 1.7% \$54,103,169 |
| <i>Scenario E</i> | 2.50% \$54,509,500 | 3% \$31,695,463 | 0% \$2,513,317 | \$20,300,720 | 1.5% \$20,192,805 | -\$107,915 | 2.3% \$54,401,585 |
| <i>Scenario F</i> | 2.50% \$54,509,500 | 3% \$31,695,463 | 0% \$2,513,317 | \$20,300,720 | 2.0% \$20,292,277 | -\$8,443 | 2.5% \$54,501,057 |
| <i>Scenario G</i> | 2.50% \$54,509,500 | 5% \$32,310,909 | 0% \$2,513,317 | \$19,685,274 | 0% \$19,894,389 | \$209,115 | 2.9% \$54,718,615 |
| <i>Scenario H</i> | 2.50% \$54,509,500 | 5% \$32,310,909 | 0% \$2,513,317 | \$19,685,274 | 1.5% \$20,192,805 | \$507,531 | 3.5% \$55,017,031 |
| <i>Scenario I</i> | 2.50% \$54,509,500 | 5% \$32,310,909 | 0% \$2,513,317 | \$19,685,274 | 2.0% \$20,292,277 | \$607,002 | 3.6% \$55,116,502 |

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.