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**TAX CAP ANALYSIS
(Updated 6/15/11)**

Tax Cap Scenarios

The Suffolk County School Superintendents Association (SCSSA) released a set of "Principles to Guide the Design and Introduction of a Property Tax Cap" in January 2011. The "Principles" were developed based upon an analysis of the impact of a tax cap on Long Island school districts.

As part of that effort, we projected the impact of a cap, set at a variety of levels, on every Long Island school district (see attached). In total, we looked at nine different scenarios ("A" through "I") for each of the 124 school districts that levy taxes. We have recently updated that information using the most current data available. This includes data drawn from the May 2011 Property Tax Report Card and the March 30, 2011 state aid runs published when the state budget was adopted.

All scenarios assume that school district spending will increase by 2.5% between 2011-12 and 2012-13 and the same amount of fund balance will be applied to the tax levy in both years. The scenarios also assume that the cap would be introduced in 2012-13. The remaining assumptions within each scenario are as follows:

Scenario	State Aid	Tax Levy
A	Frozen	0.0% cap
B	Frozen	1.5% cap
C	Frozen	2.0% cap
D	+3%	0.0% cap
E	+3%	1.5% cap
F	+3%	2.0% cap
G	+5%	0.0% cap
H	+5%	1.5% cap
I	+5%	2.0% cap

Districts that are heavily dependent on tuition income should carefully evaluate these projections and may need to adjust them due to local circumstances.

We urge all districts to thoroughly review the numbers and revise them if there are unique circumstances that are not accounted for in the scenarios.

Baldwin UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
2011-12 Actual	\$119,977,586	\$23,978,230	\$11,438,900	\$84,560,456			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$122,977,026	0% \$23,978,230	0% \$11,438,900	\$87,559,896	0% \$84,560,456	-\$2,999,440	0.0% \$119,977,586
<i>Scenario B</i>	2.50% \$122,977,026	0% \$23,978,230	0% \$11,438,900	\$87,559,896	1.5% \$85,828,863	-\$1,731,033	1.1% \$121,245,993
<i>Scenario C</i>	2.50% \$122,977,026	0% \$23,978,230	0% \$11,438,900	\$87,559,896	2.0% \$86,251,665	-\$1,308,231	1.4% \$121,668,795
<i>Scenario D</i>	2.50% \$122,977,026	3% \$24,697,577	0% \$11,438,900	\$86,840,549	0% \$84,560,456	-\$2,280,093	0.6% \$120,696,933
<i>Scenario E</i>	2.50% \$122,977,026	3% \$24,697,577	0% \$11,438,900	\$86,840,549	1.5% \$85,828,863	-\$1,011,686	1.7% \$121,965,340
<i>Scenario F</i>	2.50% \$122,977,026	3% \$24,697,577	0% \$11,438,900	\$86,840,549	2.0% \$86,251,665	-\$588,884	2.0% \$122,388,142
<i>Scenario G</i>	2.50% \$122,977,026	5% \$25,177,142	0% \$11,438,900	\$86,360,984	0% \$84,560,456	-\$1,800,528	1.0% \$121,176,498
<i>Scenario H</i>	2.50% \$122,977,026	5% \$25,177,142	0% \$11,438,900	\$86,360,984	1.5% \$85,828,863	-\$532,121	2.1% \$122,444,904
<i>Scenario I</i>	2.50% \$122,977,026	5% \$25,177,142	0% \$11,438,900	\$86,360,984	2.0% \$86,251,665	-\$109,319	2.4% \$122,867,707

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Bellmore UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
2011-12 Actual	\$31,503,146	\$3,866,425	\$5,505,128	\$22,131,593			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$32,290,725	0% \$3,866,425	0% \$5,505,128	\$22,919,172	0% \$22,131,593	-\$787,579	0.0% \$31,503,146
<i>Scenario B</i>	2.50% \$32,290,725	0% \$3,866,425	0% \$5,505,128	\$22,919,172	1.5% \$22,463,567	-\$455,605	1.1% \$31,835,120
<i>Scenario C</i>	2.50% \$32,290,725	0% \$3,866,425	0% \$5,505,128	\$22,919,172	2.0% \$22,574,225	-\$344,947	1.4% \$31,945,778
<i>Scenario D</i>	2.50% \$32,290,725	3% \$3,982,418	0% \$5,505,128	\$22,803,179	0% \$22,131,593	-\$671,586	0.4% \$31,619,139
<i>Scenario E</i>	2.50% \$32,290,725	3% \$3,982,418	0% \$5,505,128	\$22,803,179	1.5% \$22,463,567	-\$339,612	1.4% \$31,951,113
<i>Scenario F</i>	2.50% \$32,290,725	3% \$3,982,418	0% \$5,505,128	\$22,803,179	2.0% \$22,574,225	-\$228,954	1.8% \$32,061,771
<i>Scenario G</i>	2.50% \$32,290,725	5% \$4,059,746	0% \$5,505,128	\$22,725,850	0% \$22,131,593	-\$594,257	0.6% \$31,696,467
<i>Scenario H</i>	2.50% \$32,290,725	5% \$4,059,746	0% \$5,505,128	\$22,725,850	1.5% \$22,463,567	-\$262,284	1.7% \$32,028,441
<i>Scenario I</i>	2.50% \$32,290,725	5% \$4,059,746	0% \$5,505,128	\$22,725,850	2.0% \$22,574,225	-\$151,626	2.0% \$32,139,099

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Bellmore-Merrick CSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
2011-12 Actual	\$131,355,672	\$16,320,164	\$14,351,059	\$100,684,449			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$134,639,564	0% \$16,320,164	0% \$14,351,059	\$103,968,341	0% \$100,684,449	-\$3,283,892	0.0% \$131,355,672
<i>Scenario B</i>	2.50% \$134,639,564	0% \$16,320,164	0% \$14,351,059	\$103,968,341	1.5% \$102,194,716	-\$1,773,625	1.1% \$132,865,939
<i>Scenario C</i>	2.50% \$134,639,564	0% \$16,320,164	0% \$14,351,059	\$103,968,341	2.0% \$102,698,138	-\$1,270,203	1.5% \$133,369,361
<i>Scenario D</i>	2.50% \$134,639,564	3% \$16,809,769	0% \$14,351,059	\$103,478,736	0% \$100,684,449	-\$2,794,287	0.4% \$131,845,277
<i>Scenario E</i>	2.50% \$134,639,564	3% \$16,809,769	0% \$14,351,059	\$103,478,736	1.5% \$102,194,716	-\$1,284,020	1.5% \$133,355,544
<i>Scenario F</i>	2.50% \$134,639,564	3% \$16,809,769	0% \$14,351,059	\$103,478,736	2.0% \$102,698,138	-\$780,598	1.9% \$133,858,966
<i>Scenario G</i>	2.50% \$134,639,564	5% \$17,136,172	0% \$14,351,059	\$103,152,333	0% \$100,684,449	-\$2,467,884	0.6% \$132,171,680
<i>Scenario H</i>	2.50% \$134,639,564	5% \$17,136,172	0% \$14,351,059	\$103,152,333	1.5% \$102,194,716	-\$957,617	1.8% \$133,681,947
<i>Scenario I</i>	2.50% \$134,639,564	5% \$17,136,172	0% \$14,351,059	\$103,152,333	2.0% \$102,698,138	-\$454,195	2.2% \$134,185,369

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Bethpage UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
2011-12 Actual	\$74,583,334	\$10,015,020	\$5,206,852	\$59,361,462			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$76,447,917	0% \$10,015,020	0% \$5,206,852	\$61,226,045	0% \$59,361,462	-\$1,864,583	0.0% \$74,583,334
<i>Scenario B</i>	2.50% \$76,447,917	0% \$10,015,020	0% \$5,206,852	\$61,226,045	1.5% \$60,251,884	-\$974,161	1.2% \$75,473,756
<i>Scenario C</i>	2.50% \$76,447,917	0% \$10,015,020	0% \$5,206,852	\$61,226,045	2.0% \$60,548,691	-\$677,354	1.6% \$75,770,563
<i>Scenario D</i>	2.50% \$76,447,917	3% \$10,315,471	0% \$5,206,852	\$60,925,595	0% \$59,361,462	-\$1,564,133	0.4% \$74,883,785
<i>Scenario E</i>	2.50% \$76,447,917	3% \$10,315,471	0% \$5,206,852	\$60,925,595	1.5% \$60,251,884	-\$673,711	1.6% \$75,774,207
<i>Scenario F</i>	2.50% \$76,447,917	3% \$10,315,471	0% \$5,206,852	\$60,925,595	2.0% \$60,548,691	-\$376,904	2.0% \$76,071,014
<i>Scenario G</i>	2.50% \$76,447,917	5% \$10,515,771	0% \$5,206,852	\$60,725,294	0% \$59,361,462	-\$1,363,832	0.7% \$75,084,085
<i>Scenario H</i>	2.50% \$76,447,917	5% \$10,515,771	0% \$5,206,852	\$60,725,294	1.5% \$60,251,884	-\$473,410	1.9% \$75,974,507
<i>Scenario I</i>	2.50% \$76,447,917	5% \$10,515,771	0% \$5,206,852	\$60,725,294	2.0% \$60,548,691	-\$176,603	2.3% \$76,271,314

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Carle Place UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
2011-12 Actual	\$45,526,824	\$3,412,594	\$1,923,906	\$40,190,324			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$46,664,995	0% \$3,412,594	0% \$1,923,906	\$41,328,495	0% \$40,190,324	-\$1,138,171	0.0% \$45,526,824
<i>Scenario B</i>	2.50% \$46,664,995	0% \$3,412,594	0% \$1,923,906	\$41,328,495	1.5% \$40,793,179	-\$535,316	1.3% \$46,129,679
<i>Scenario C</i>	2.50% \$46,664,995	0% \$3,412,594	0% \$1,923,906	\$41,328,495	2.0% \$40,994,130	-\$334,364	1.8% \$46,330,630
<i>Scenario D</i>	2.50% \$46,664,995	3% \$3,514,972	0% \$1,923,906	\$41,226,117	0% \$40,190,324	-\$1,035,793	0.2% \$45,629,202
<i>Scenario E</i>	2.50% \$46,664,995	3% \$3,514,972	0% \$1,923,906	\$41,226,117	1.5% \$40,793,179	-\$432,938	1.5% \$46,232,057
<i>Scenario F</i>	2.50% \$46,664,995	3% \$3,514,972	0% \$1,923,906	\$41,226,117	2.0% \$40,994,130	-\$231,986	2.0% \$46,433,008
<i>Scenario G</i>	2.50% \$46,664,995	5% \$3,583,224	0% \$1,923,906	\$41,157,865	0% \$40,190,324	-\$967,541	0.4% \$45,697,454
<i>Scenario H</i>	2.50% \$46,664,995	5% \$3,583,224	0% \$1,923,906	\$41,157,865	1.5% \$40,793,179	-\$364,686	1.7% \$46,300,309
<i>Scenario I</i>	2.50% \$46,664,995	5% \$3,583,224	0% \$1,923,906	\$41,157,865	2.0% \$40,994,130	-\$163,734	2.1% \$46,501,260

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

East Meadow UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
2011-12 Actual	\$181,275,239	\$35,217,158	\$20,700,911	\$125,357,170			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$185,807,120	0% \$35,217,158	0% \$20,700,911	\$129,889,051	0% \$125,357,170	-\$4,531,881	0.0% \$181,275,239
<i>Scenario B</i>	2.50% \$185,807,120	0% \$35,217,158	0% \$20,700,911	\$129,889,051	1.5% \$127,237,528	-\$2,651,523	1.0% \$183,155,597
<i>Scenario C</i>	2.50% \$185,807,120	0% \$35,217,158	0% \$20,700,911	\$129,889,051	2.0% \$127,864,313	-\$2,024,738	1.4% \$183,782,382
<i>Scenario D</i>	2.50% \$185,807,120	3% \$36,273,673	0% \$20,700,911	\$128,832,536	0% \$125,357,170	-\$3,475,366	0.6% \$182,331,754
<i>Scenario E</i>	2.50% \$185,807,120	3% \$36,273,673	0% \$20,700,911	\$128,832,536	1.5% \$127,237,528	-\$1,595,009	1.6% \$184,212,111
<i>Scenario F</i>	2.50% \$185,807,120	3% \$36,273,673	0% \$20,700,911	\$128,832,536	2.0% \$127,864,313	-\$968,223	2.0% \$184,838,897
<i>Scenario G</i>	2.50% \$185,807,120	5% \$36,978,016	0% \$20,700,911	\$128,128,193	0% \$125,357,170	-\$2,771,023	1.0% \$183,036,097
<i>Scenario H</i>	2.50% \$185,807,120	5% \$36,978,016	0% \$20,700,911	\$128,128,193	1.5% \$127,237,528	-\$890,666	2.0% \$184,916,454
<i>Scenario I</i>	2.50% \$185,807,120	5% \$36,978,016	0% \$20,700,911	\$128,128,193	2.0% \$127,864,313	-\$263,880	2.4% \$185,543,240

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

East Rockaway UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
2011-12 Actual	\$34,317,959	\$5,807,472	\$1,779,350	\$26,731,137			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$35,175,908	0% \$5,807,472	0% \$1,779,350	\$27,589,086	0% \$26,731,137	-\$857,949	0.0% \$34,317,959
<i>Scenario B</i>	2.50% \$35,175,908	0% \$5,807,472	0% \$1,779,350	\$27,589,086	1.5% \$27,132,104	-\$456,982	1.2% \$34,718,926
<i>Scenario C</i>	2.50% \$35,175,908	0% \$5,807,472	0% \$1,779,350	\$27,589,086	2.0% \$27,265,760	-\$323,326	1.6% \$34,852,582
<i>Scenario D</i>	2.50% \$35,175,908	3% \$5,981,696	0% \$1,779,350	\$27,414,862	0% \$26,731,137	-\$683,725	0.5% \$34,492,183
<i>Scenario E</i>	2.50% \$35,175,908	3% \$5,981,696	0% \$1,779,350	\$27,414,862	1.5% \$27,132,104	-\$282,758	1.7% \$34,893,150
<i>Scenario F</i>	2.50% \$35,175,908	3% \$5,981,696	0% \$1,779,350	\$27,414,862	2.0% \$27,265,760	-\$149,102	2.1% \$35,026,806
<i>Scenario G</i>	2.50% \$35,175,908	5% \$6,097,846	0% \$1,779,350	\$27,298,712	0% \$26,731,137	-\$567,575	0.8% \$34,608,333
<i>Scenario H</i>	2.50% \$35,175,908	5% \$6,097,846	0% \$1,779,350	\$27,298,712	1.5% \$27,132,104	-\$166,608	2.0% \$35,009,300
<i>Scenario I</i>	2.50% \$35,175,908	5% \$6,097,846	0% \$1,779,350	\$27,298,712	2.0% \$27,265,760	-\$32,953	2.4% \$35,142,955

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

East Williston UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
2011-12 Actual	\$51,445,099	\$2,289,072	\$1,022,940	\$48,133,087			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$52,731,226	0% \$2,289,072	0% \$1,022,940	\$49,419,214	0% \$48,133,087	-\$1,286,127	0.0% \$51,445,099
<i>Scenario B</i>	2.50% \$52,731,226	0% \$2,289,072	0% \$1,022,940	\$49,419,214	1.5% \$48,855,083	-\$564,131	1.4% \$52,167,095
<i>Scenario C</i>	2.50% \$52,731,226	0% \$2,289,072	0% \$1,022,940	\$49,419,214	2.0% \$49,095,749	-\$323,466	1.9% \$52,407,761
<i>Scenario D</i>	2.50% \$52,731,226	3% \$2,357,744	0% \$1,022,940	\$49,350,542	0% \$48,133,087	-\$1,217,455	0.1% \$51,513,771
<i>Scenario E</i>	2.50% \$52,731,226	3% \$2,357,744	0% \$1,022,940	\$49,350,542	1.5% \$48,855,083	-\$495,459	1.5% \$52,235,767
<i>Scenario F</i>	2.50% \$52,731,226	3% \$2,357,744	0% \$1,022,940	\$49,350,542	2.0% \$49,095,749	-\$254,794	2.0% \$52,476,433
<i>Scenario G</i>	2.50% \$52,731,226	5% \$2,403,526	0% \$1,022,940	\$49,304,761	0% \$48,133,087	-\$1,171,674	0.2% \$51,559,553
<i>Scenario H</i>	2.50% \$52,731,226	5% \$2,403,526	0% \$1,022,940	\$49,304,761	1.5% \$48,855,083	-\$449,678	1.6% \$52,281,549
<i>Scenario I</i>	2.50% \$52,731,226	5% \$2,403,526	0% \$1,022,940	\$49,304,761	2.0% \$49,095,749	-\$209,012	2.1% \$52,522,214

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Elmont UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
2011-12 Actual	\$76,448,247	\$18,516,367	\$8,403,722	\$49,528,158			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$78,359,453	0% \$18,516,367	0% \$8,403,722	\$51,439,364	0% \$49,528,158	-\$1,911,206	0.0% \$76,448,247
<i>Scenario B</i>	2.50% \$78,359,453	0% \$18,516,367	0% \$8,403,722	\$51,439,364	1.5% \$50,271,080	-\$1,168,284	1.0% \$77,191,169
<i>Scenario C</i>	2.50% \$78,359,453	0% \$18,516,367	0% \$8,403,722	\$51,439,364	2.0% \$50,518,721	-\$920,643	1.3% \$77,438,810
<i>Scenario D</i>	2.50% \$78,359,453	3% \$19,071,858	0% \$8,403,722	\$50,883,873	0% \$49,528,158	-\$1,355,715	0.7% \$77,003,738
<i>Scenario E</i>	2.50% \$78,359,453	3% \$19,071,858	0% \$8,403,722	\$50,883,873	1.5% \$50,271,080	-\$612,793	1.7% \$77,746,660
<i>Scenario F</i>	2.50% \$78,359,453	3% \$19,071,858	0% \$8,403,722	\$50,883,873	2.0% \$50,518,721	-\$365,152	2.0% \$77,994,301
<i>Scenario G</i>	2.50% \$78,359,453	5% \$19,442,185	0% \$8,403,722	\$50,513,546	0% \$49,528,158	-\$985,388	1.2% \$77,374,065
<i>Scenario H</i>	2.50% \$78,359,453	5% \$19,442,185	0% \$8,403,722	\$50,513,546	1.5% \$50,271,080	-\$242,465	2.2% \$78,116,988
<i>Scenario I</i>	2.50% \$78,359,453	5% \$19,442,185	0% \$8,403,722	\$50,513,546	2.0% \$50,518,721	\$5,175	2.5% \$78,364,629

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Farmingdale UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
2011-12 Actual	\$146,957,711	\$25,345,623	\$9,315,806	\$112,296,282			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$150,631,654	0% \$25,345,623	0% \$9,315,806	\$115,970,225	0% \$112,296,282	-\$3,673,943	0.0% \$146,957,711
<i>Scenario B</i>	2.50% \$150,631,654	0% \$25,345,623	0% \$9,315,806	\$115,970,225	1.5% \$113,980,726	-\$1,989,499	1.1% \$148,642,155
<i>Scenario C</i>	2.50% \$150,631,654	0% \$25,345,623	0% \$9,315,806	\$115,970,225	2.0% \$114,542,208	-\$1,428,017	1.5% \$149,203,637
<i>Scenario D</i>	2.50% \$150,631,654	3% \$26,105,992	0% \$9,315,806	\$115,209,856	0% \$112,296,282	-\$2,913,574	0.5% \$147,718,080
<i>Scenario E</i>	2.50% \$150,631,654	3% \$26,105,992	0% \$9,315,806	\$115,209,856	1.5% \$113,980,726	-\$1,229,130	1.7% \$149,402,524
<i>Scenario F</i>	2.50% \$150,631,654	3% \$26,105,992	0% \$9,315,806	\$115,209,856	2.0% \$114,542,208	-\$667,648	2.0% \$149,964,005
<i>Scenario G</i>	2.50% \$150,631,654	5% \$26,612,904	0% \$9,315,806	\$114,702,944	0% \$112,296,282	-\$2,406,662	0.9% \$148,224,992
<i>Scenario H</i>	2.50% \$150,631,654	5% \$26,612,904	0% \$9,315,806	\$114,702,944	1.5% \$113,980,726	-\$722,217	2.0% \$149,909,436
<i>Scenario I</i>	2.50% \$150,631,654	5% \$26,612,904	0% \$9,315,806	\$114,702,944	2.0% \$114,542,208	-\$160,736	2.4% \$150,470,918

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Floral Park-Bellerose UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$26,385,163	\$3,036,916	\$2,578,936	\$20,769,311			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$27,044,792	0% \$3,036,916	0% \$2,578,936	\$21,428,940	0% \$20,769,311	-\$659,629	0.0% \$26,385,163
<i>Scenario B</i>	2.50% \$27,044,792	0% \$3,036,916	0% \$2,578,936	\$21,428,940	1.5% \$21,080,851	-\$348,089	1.2% \$26,696,703
<i>Scenario C</i>	2.50% \$27,044,792	0% \$3,036,916	0% \$2,578,936	\$21,428,940	2.0% \$21,184,697	-\$244,243	1.6% \$26,800,549
<i>Scenario D</i>	2.50% \$27,044,792	3% \$3,128,023	0% \$2,578,936	\$21,337,833	0% \$20,769,311	-\$568,522	0.3% \$26,476,270
<i>Scenario E</i>	2.50% \$27,044,792	3% \$3,128,023	0% \$2,578,936	\$21,337,833	1.5% \$21,080,851	-\$256,982	1.5% \$26,787,810
<i>Scenario F</i>	2.50% \$27,044,792	3% \$3,128,023	0% \$2,578,936	\$21,337,833	2.0% \$21,184,697	-\$153,135	1.9% \$26,891,657
<i>Scenario G</i>	2.50% \$27,044,792	5% \$3,188,762	0% \$2,578,936	\$21,277,094	0% \$20,769,311	-\$507,783	0.6% \$26,537,009
<i>Scenario H</i>	2.50% \$27,044,792	5% \$3,188,762	0% \$2,578,936	\$21,277,094	1.5% \$21,080,851	-\$196,244	1.8% \$26,848,548
<i>Scenario I</i>	2.50% \$27,044,792	5% \$3,188,762	0% \$2,578,936	\$21,277,094	2.0% \$21,184,697	-\$92,397	2.1% \$26,952,395

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Franklin Square UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$33,926,720	\$6,169,688	\$2,788,740	\$24,968,292			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$34,774,888	0% \$6,169,688	0% \$2,788,740	\$25,816,460	0% \$24,968,292	-\$848,168	0.0% \$33,926,720
<i>Scenario B</i>	2.50% \$34,774,888	0% \$6,169,688	0% \$2,788,740	\$25,816,460	1.5% \$25,342,816	-\$473,644	1.1% \$34,301,244
<i>Scenario C</i>	2.50% \$34,774,888	0% \$6,169,688	0% \$2,788,740	\$25,816,460	2.0% \$25,467,658	-\$348,802	1.5% \$34,426,086
<i>Scenario D</i>	2.50% \$34,774,888	3% \$6,354,779	0% \$2,788,740	\$25,631,369	0% \$24,968,292	-\$663,077	0.5% \$34,111,811
<i>Scenario E</i>	2.50% \$34,774,888	3% \$6,354,779	0% \$2,788,740	\$25,631,369	1.5% \$25,342,816	-\$288,553	1.6% \$34,486,335
<i>Scenario F</i>	2.50% \$34,774,888	3% \$6,354,779	0% \$2,788,740	\$25,631,369	2.0% \$25,467,658	-\$163,712	2.0% \$34,611,176
<i>Scenario G</i>	2.50% \$34,774,888	5% \$6,478,172	0% \$2,788,740	\$25,507,976	0% \$24,968,292	-\$539,684	0.9% \$34,235,204
<i>Scenario H</i>	2.50% \$34,774,888	5% \$6,478,172	0% \$2,788,740	\$25,507,976	1.5% \$25,342,816	-\$165,159	2.0% \$34,609,729
<i>Scenario I</i>	2.50% \$34,774,888	5% \$6,478,172	0% \$2,788,740	\$25,507,976	2.0% \$25,467,658	-\$40,318	2.4% \$34,734,570

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Freeport UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
<i>2011-12 Actual</i>	\$149,477,547	\$51,885,035	\$15,643,015	\$81,949,497			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$153,214,486	0% \$51,885,035	0% \$15,643,015	\$85,686,436	0% \$81,949,497	-\$3,736,939	0.0% \$149,477,547
<i>Scenario B</i>	2.50% \$153,214,486	0% \$51,885,035	0% \$15,643,015	\$85,686,436	1.5% \$83,178,739	-\$2,507,696	0.8% \$150,706,789
<i>Scenario C</i>	2.50% \$153,214,486	0% \$51,885,035	0% \$15,643,015	\$85,686,436	2.0% \$83,588,487	-\$2,097,949	1.1% \$151,116,537
<i>Scenario D</i>	2.50% \$153,214,486	3% \$53,441,586	0% \$15,643,015	\$84,129,885	0% \$81,949,497	-\$2,180,388	1.0% \$151,034,098
<i>Scenario E</i>	2.50% \$153,214,486	3% \$53,441,586	0% \$15,643,015	\$84,129,885	1.5% \$83,178,739	-\$951,145	1.9% \$152,263,341
<i>Scenario F</i>	2.50% \$153,214,486	3% \$53,441,586	0% \$15,643,015	\$84,129,885	2.0% \$83,588,487	-\$541,398	2.1% \$152,673,088
<i>Scenario G</i>	2.50% \$153,214,486	5% \$54,479,287	0% \$15,643,015	\$83,092,184	0% \$81,949,497	-\$1,142,687	1.7% \$152,071,799
<i>Scenario H</i>	2.50% \$153,214,486	5% \$54,479,287	0% \$15,643,015	\$83,092,184	1.5% \$83,178,739	\$86,556	2.6% \$153,301,041
<i>Scenario I</i>	2.50% \$153,214,486	5% \$54,479,287	0% \$15,643,015	\$83,092,184	2.0% \$83,588,487	\$496,303	2.8% \$153,710,789

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Garden City UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
2011-12 Actual	\$101,117,058	\$4,448,642	\$6,014,402	\$90,654,014			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$103,644,984	0% \$4,448,642	0% \$6,014,402	\$93,181,940	0% \$90,654,014	-\$2,527,926	0.0% \$101,117,058
<i>Scenario B</i>	2.50% \$103,644,984	0% \$4,448,642	0% \$6,014,402	\$93,181,940	1.5% \$92,013,824	-\$1,168,116	1.3% \$102,476,868
<i>Scenario C</i>	2.50% \$103,644,984	0% \$4,448,642	0% \$6,014,402	\$93,181,940	2.0% \$92,467,094	-\$714,846	1.8% \$102,930,138
<i>Scenario D</i>	2.50% \$103,644,984	3% \$4,582,101	0% \$6,014,402	\$93,048,481	0% \$90,654,014	-\$2,394,467	0.1% \$101,250,517
<i>Scenario E</i>	2.50% \$103,644,984	3% \$4,582,101	0% \$6,014,402	\$93,048,481	1.5% \$92,013,824	-\$1,034,657	1.5% \$102,610,327
<i>Scenario F</i>	2.50% \$103,644,984	3% \$4,582,101	0% \$6,014,402	\$93,048,481	2.0% \$92,467,094	-\$581,387	1.9% \$103,063,598
<i>Scenario G</i>	2.50% \$103,644,984	5% \$4,671,074	0% \$6,014,402	\$92,959,508	0% \$90,654,014	-\$2,305,494	0.2% \$101,339,490
<i>Scenario H</i>	2.50% \$103,644,984	5% \$4,671,074	0% \$6,014,402	\$92,959,508	1.5% \$92,013,824	-\$945,684	1.6% \$102,699,300
<i>Scenario I</i>	2.50% \$103,644,984	5% \$4,671,074	0% \$6,014,402	\$92,959,508	2.0% \$92,467,094	-\$492,414	2.0% \$103,152,570

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Glen Cove City SD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
<i>2011-12 Actual</i>	\$72,052,501	\$7,175,328	\$3,830,977	\$61,046,196			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$73,853,814	0% \$7,175,328	0% \$3,830,977	\$62,847,509	0% \$61,046,196	-\$1,801,313	0.0% \$72,052,501
<i>Scenario B</i>	2.50% \$73,853,814	0% \$7,175,328	0% \$3,830,977	\$62,847,509	1.5% \$61,961,889	-\$885,620	1.3% \$72,968,194
<i>Scenario C</i>	2.50% \$73,853,814	0% \$7,175,328	0% \$3,830,977	\$62,847,509	2.0% \$62,267,120	-\$580,389	1.7% \$73,273,425
<i>Scenario D</i>	2.50% \$73,853,814	3% \$7,390,588	0% \$3,830,977	\$62,632,249	0% \$61,046,196	-\$1,586,053	0.3% \$72,267,761
<i>Scenario E</i>	2.50% \$73,853,814	3% \$7,390,588	0% \$3,830,977	\$62,632,249	1.5% \$61,961,889	-\$670,360	1.6% \$73,183,454
<i>Scenario F</i>	2.50% \$73,853,814	3% \$7,390,588	0% \$3,830,977	\$62,632,249	2.0% \$62,267,120	-\$365,129	2.0% \$73,488,685
<i>Scenario G</i>	2.50% \$73,853,814	5% \$7,534,094	0% \$3,830,977	\$62,488,742	0% \$61,046,196	-\$1,442,546	0.5% \$72,411,267
<i>Scenario H</i>	2.50% \$73,853,814	5% \$7,534,094	0% \$3,830,977	\$62,488,742	1.5% \$61,961,889	-\$526,853	1.8% \$73,326,960
<i>Scenario I</i>	2.50% \$73,853,814	5% \$7,534,094	0% \$3,830,977	\$62,488,742	2.0% \$62,267,120	-\$221,622	2.2% \$73,632,191

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Great Neck UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
2011-12 Actual	\$193,324,596	\$7,366,527	\$3,726,187	\$182,231,882			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$198,157,711	0% \$7,366,527	0% \$3,726,187	\$187,064,997	0% \$182,231,882	-\$4,833,115	0.0% \$193,324,596
<i>Scenario B</i>	2.50% \$198,157,711	0% \$7,366,527	0% \$3,726,187	\$187,064,997	1.5% \$184,965,360	-\$2,099,637	1.4% \$196,058,074
<i>Scenario C</i>	2.50% \$198,157,711	0% \$7,366,527	0% \$3,726,187	\$187,064,997	2.0% \$185,876,520	-\$1,188,477	1.9% \$196,969,234
<i>Scenario D</i>	2.50% \$198,157,711	3% \$7,587,523	0% \$3,726,187	\$186,844,001	0% \$182,231,882	-\$4,612,119	0.1% \$193,545,592
<i>Scenario E</i>	2.50% \$198,157,711	3% \$7,587,523	0% \$3,726,187	\$186,844,001	1.5% \$184,965,360	-\$1,878,641	1.5% \$196,279,070
<i>Scenario F</i>	2.50% \$198,157,711	3% \$7,587,523	0% \$3,726,187	\$186,844,001	2.0% \$185,876,520	-\$967,481	2.0% \$197,190,229
<i>Scenario G</i>	2.50% \$198,157,711	5% \$7,734,853	0% \$3,726,187	\$186,696,671	0% \$182,231,882	-\$4,464,789	0.2% \$193,692,922
<i>Scenario H</i>	2.50% \$198,157,711	5% \$7,734,853	0% \$3,726,187	\$186,696,671	1.5% \$184,965,360	-\$1,731,310	1.6% \$196,426,401
<i>Scenario I</i>	2.50% \$198,157,711	5% \$7,734,853	0% \$3,726,187	\$186,696,671	2.0% \$185,876,520	-\$820,151	2.1% \$197,337,560

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Hempstead UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
2011-12 Actual	\$167,087,335	\$87,708,540	\$8,945,892	\$70,432,903			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$171,264,518	0% \$87,708,540	0% \$8,945,892	0% \$74,610,086	0% \$70,432,903	-\$4,177,183	0.0% \$167,087,335
<i>Scenario B</i>	2.50% \$171,264,518	0% \$87,708,540	0% \$8,945,892	0% \$74,610,086	1.5% \$71,489,397	-\$3,120,690	0.6% \$168,143,829
<i>Scenario C</i>	2.50% \$171,264,518	0% \$87,708,540	0% \$8,945,892	0% \$74,610,086	2.0% \$71,841,561	-\$2,768,525	0.8% \$168,495,993
<i>Scenario D</i>	2.50% \$171,264,518	3% \$90,339,796	0% \$8,945,892	0% \$71,978,830	0% \$70,432,903	-\$1,545,927	1.6% \$169,718,591
<i>Scenario E</i>	2.50% \$171,264,518	3% \$90,339,796	0% \$8,945,892	0% \$71,978,830	1.5% \$71,489,397	-\$489,434	2.2% \$170,775,085
<i>Scenario F</i>	2.50% \$171,264,518	3% \$90,339,796	0% \$8,945,892	0% \$71,978,830	2.0% \$71,841,561	-\$137,269	2.4% \$171,127,249
<i>Scenario G</i>	2.50% \$171,264,518	5% \$92,093,967	0% \$8,945,892	0% \$70,224,659	0% \$70,432,903	\$208,244	2.6% \$171,472,762
<i>Scenario H</i>	2.50% \$171,264,518	5% \$92,093,967	0% \$8,945,892	0% \$70,224,659	1.5% \$71,489,397	\$1,264,737	3.3% \$172,529,256
<i>Scenario I</i>	2.50% \$171,264,518	5% \$92,093,967	0% \$8,945,892	0% \$70,224,659	2.0% \$71,841,561	\$1,616,902	3.5% \$172,881,420

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Herricks UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
2011-12 Actual	\$98,997,770	\$8,364,219	\$3,701,453	\$86,932,098			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$101,472,714	0% \$8,364,219	0% \$3,701,453	\$89,407,042	0% \$86,932,098	-\$2,474,944	0.0% \$98,997,770
<i>Scenario B</i>	2.50% \$101,472,714	0% \$8,364,219	0% \$3,701,453	\$89,407,042	1.5% \$88,236,079	-\$1,170,963	1.3% \$100,301,751
<i>Scenario C</i>	2.50% \$101,472,714	0% \$8,364,219	0% \$3,701,453	\$89,407,042	2.0% \$88,670,740	-\$736,302	1.8% \$100,736,412
<i>Scenario D</i>	2.50% \$101,472,714	3% \$8,615,146	0% \$3,701,453	\$89,156,116	0% \$86,932,098	-\$2,224,018	0.3% \$99,248,697
<i>Scenario E</i>	2.50% \$101,472,714	3% \$8,615,146	0% \$3,701,453	\$89,156,116	1.5% \$88,236,079	-\$920,036	1.6% \$100,552,678
<i>Scenario F</i>	2.50% \$101,472,714	3% \$8,615,146	0% \$3,701,453	\$89,156,116	2.0% \$88,670,740	-\$485,376	2.0% \$100,987,339
<i>Scenario G</i>	2.50% \$101,472,714	5% \$8,782,430	0% \$3,701,453	\$88,988,831	0% \$86,932,098	-\$2,056,733	0.4% \$99,415,981
<i>Scenario H</i>	2.50% \$101,472,714	5% \$8,782,430	0% \$3,701,453	\$88,988,831	1.5% \$88,236,079	-\$752,752	1.7% \$100,719,962
<i>Scenario I</i>	2.50% \$101,472,714	5% \$8,782,430	0% \$3,701,453	\$88,988,831	2.0% \$88,670,740	-\$318,091	2.2% \$101,154,623

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Hewlett-Woodmere UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
2011-12 Actual	\$103,238,325	\$6,572,979	\$4,536,738	\$92,128,608			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$105,819,283	0% \$6,572,979	0% \$4,536,738	\$94,709,566	0% \$92,128,608	-\$2,580,958	0.0% \$103,238,325
<i>Scenario B</i>	2.50% \$105,819,283	0% \$6,572,979	0% \$4,536,738	\$94,709,566	1.5% \$93,510,537	-\$1,199,029	1.3% \$104,620,254
<i>Scenario C</i>	2.50% \$105,819,283	0% \$6,572,979	0% \$4,536,738	\$94,709,566	2.0% \$93,971,180	-\$738,386	1.8% \$105,080,897
<i>Scenario D</i>	2.50% \$105,819,283	3% \$6,770,168	0% \$4,536,738	\$94,512,377	0% \$92,128,608	-\$2,383,769	0.2% \$103,435,514
<i>Scenario E</i>	2.50% \$105,819,283	3% \$6,770,168	0% \$4,536,738	\$94,512,377	1.5% \$93,510,537	-\$1,001,840	1.5% \$104,817,443
<i>Scenario F</i>	2.50% \$105,819,283	3% \$6,770,168	0% \$4,536,738	\$94,512,377	2.0% \$93,971,180	-\$541,197	2.0% \$105,278,087
<i>Scenario G</i>	2.50% \$105,819,283	5% \$6,901,628	0% \$4,536,738	\$94,380,917	0% \$92,128,608	-\$2,252,309	0.3% \$103,566,974
<i>Scenario H</i>	2.50% \$105,819,283	5% \$6,901,628	0% \$4,536,738	\$94,380,917	1.5% \$93,510,537	-\$870,380	1.7% \$104,948,903
<i>Scenario I</i>	2.50% \$105,819,283	5% \$6,901,628	0% \$4,536,738	\$94,380,917	2.0% \$93,971,180	-\$409,737	2.1% \$105,409,546

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Hicksville UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
2011-12 Actual	\$117,178,303	\$12,861,613	\$7,946,735	\$96,369,955			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$120,107,761	0% \$12,861,613	0% \$7,946,735	\$99,299,413	0% \$96,369,955	-\$2,929,458	0.0% \$117,178,303
<i>Scenario B</i>	2.50% \$120,107,761	0% \$12,861,613	0% \$7,946,735	\$99,299,413	1.5% \$97,815,504	-\$1,483,908	1.2% \$118,623,852
<i>Scenario C</i>	2.50% \$120,107,761	0% \$12,861,613	0% \$7,946,735	\$99,299,413	2.0% \$98,297,354	-\$1,002,058	1.6% \$119,105,702
<i>Scenario D</i>	2.50% \$120,107,761	3% \$13,247,461	0% \$7,946,735	\$98,913,564	0% \$96,369,955	-\$2,543,609	0.3% \$117,564,151
<i>Scenario E</i>	2.50% \$120,107,761	3% \$13,247,461	0% \$7,946,735	\$98,913,564	1.5% \$97,815,504	-\$1,098,060	1.6% \$119,009,701
<i>Scenario F</i>	2.50% \$120,107,761	3% \$13,247,461	0% \$7,946,735	\$98,913,564	2.0% \$98,297,354	-\$616,210	2.0% \$119,491,550
<i>Scenario G</i>	2.50% \$120,107,761	5% \$13,504,694	0% \$7,946,735	\$98,656,332	0% \$96,369,955	-\$2,286,377	0.5% \$117,821,384
<i>Scenario H</i>	2.50% \$120,107,761	5% \$13,504,694	0% \$7,946,735	\$98,656,332	1.5% \$97,815,504	-\$840,828	1.8% \$119,266,933
<i>Scenario I</i>	2.50% \$120,107,761	5% \$13,504,694	0% \$7,946,735	\$98,656,332	2.0% \$98,297,354	-\$358,978	2.2% \$119,748,783

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Island Park UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$33,495,632	\$1,833,303	\$2,232,450	\$29,429,879			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$34,333,023	0% \$1,833,303	0% \$2,232,450	\$30,267,270	0% \$29,429,879	-\$837,391	0.0% \$33,495,632
<i>Scenario B</i>	2.50% \$34,333,023	0% \$1,833,303	0% \$2,232,450	\$30,267,270	1.5% \$29,871,327	-\$395,943	1.3% \$33,937,080
<i>Scenario C</i>	2.50% \$34,333,023	0% \$1,833,303	0% \$2,232,450	\$30,267,270	2.0% \$30,018,477	-\$248,793	1.8% \$34,084,230
<i>Scenario D</i>	2.50% \$34,333,023	3% \$1,888,302	0% \$2,232,450	\$30,212,271	0% \$29,429,879	-\$782,392	0.2% \$33,550,631
<i>Scenario E</i>	2.50% \$34,333,023	3% \$1,888,302	0% \$2,232,450	\$30,212,271	1.5% \$29,871,327	-\$340,944	1.5% \$33,992,079
<i>Scenario F</i>	2.50% \$34,333,023	3% \$1,888,302	0% \$2,232,450	\$30,212,271	2.0% \$30,018,477	-\$193,794	1.9% \$34,139,229
<i>Scenario G</i>	2.50% \$34,333,023	5% \$1,924,968	0% \$2,232,450	\$30,175,605	0% \$29,429,879	-\$745,726	0.3% \$33,587,297
<i>Scenario H</i>	2.50% \$34,333,023	5% \$1,924,968	0% \$2,232,450	\$30,175,605	1.5% \$29,871,327	-\$304,277	1.6% \$34,028,745
<i>Scenario I</i>	2.50% \$34,333,023	5% \$1,924,968	0% \$2,232,450	\$30,175,605	2.0% \$30,018,477	-\$157,128	2.0% \$34,175,895

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Island Trees UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$57,315,640	\$13,449,875	\$4,259,355	\$39,606,410			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$58,748,531	0% \$13,449,875	0% \$4,259,355	\$41,039,301	0% \$39,606,410	-\$1,432,891	0.0% \$57,315,640
<i>Scenario B</i>	2.50% \$58,748,531	0% \$13,449,875	0% \$4,259,355	\$41,039,301	1.5% \$40,200,506	-\$838,795	1.0% \$57,909,736
<i>Scenario C</i>	2.50% \$58,748,531	0% \$13,449,875	0% \$4,259,355	\$41,039,301	2.0% \$40,398,538	-\$640,763	1.4% \$58,107,768
<i>Scenario D</i>	2.50% \$58,748,531	3% \$13,853,371	0% \$4,259,355	\$40,635,805	0% \$39,606,410	-\$1,029,395	0.7% \$57,719,136
<i>Scenario E</i>	2.50% \$58,748,531	3% \$13,853,371	0% \$4,259,355	\$40,635,805	1.5% \$40,200,506	-\$435,299	1.7% \$58,313,232
<i>Scenario F</i>	2.50% \$58,748,531	3% \$13,853,371	0% \$4,259,355	\$40,635,805	2.0% \$40,398,538	-\$237,267	2.1% \$58,511,264
<i>Scenario G</i>	2.50% \$58,748,531	5% \$14,122,369	0% \$4,259,355	\$40,366,807	0% \$39,606,410	-\$760,397	1.2% \$57,988,134
<i>Scenario H</i>	2.50% \$58,748,531	5% \$14,122,369	0% \$4,259,355	\$40,366,807	1.5% \$40,200,506	-\$166,301	2.2% \$58,582,230
<i>Scenario I</i>	2.50% \$58,748,531	5% \$14,122,369	0% \$4,259,355	\$40,366,807	2.0% \$40,398,538	\$31,731	2.6% \$58,780,262

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Jericho UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
<i>2011-12 Actual</i>	\$111,962,251	\$3,725,864	\$6,898,636	\$101,337,751			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$114,761,307	0% \$3,725,864	0% \$6,898,636	\$104,136,807	0% \$101,337,751	-\$2,799,056	0.0% \$111,962,251
<i>Scenario B</i>	2.50% \$114,761,307	0% \$3,725,864	0% \$6,898,636	\$104,136,807	1.5% \$102,857,817	-\$1,278,990	1.4% \$113,482,317
<i>Scenario C</i>	2.50% \$114,761,307	0% \$3,725,864	0% \$6,898,636	\$104,136,807	2.0% \$103,364,506	-\$772,301	1.8% \$113,989,006
<i>Scenario D</i>	2.50% \$114,761,307	3% \$3,837,640	0% \$6,898,636	\$104,025,031	0% \$101,337,751	-\$2,687,280	0.1% \$112,074,027
<i>Scenario E</i>	2.50% \$114,761,307	3% \$3,837,640	0% \$6,898,636	\$104,025,031	1.5% \$102,857,817	-\$1,167,214	1.5% \$113,594,093
<i>Scenario F</i>	2.50% \$114,761,307	3% \$3,837,640	0% \$6,898,636	\$104,025,031	2.0% \$103,364,506	-\$660,525	1.9% \$114,100,782
<i>Scenario G</i>	2.50% \$114,761,307	5% \$3,912,157	0% \$6,898,636	\$103,950,514	0% \$101,337,751	-\$2,612,763	0.2% \$112,148,544
<i>Scenario H</i>	2.50% \$114,761,307	5% \$3,912,157	0% \$6,898,636	\$103,950,514	1.5% \$102,857,817	-\$1,092,697	1.5% \$113,668,610
<i>Scenario I</i>	2.50% \$114,761,307	5% \$3,912,157	0% \$6,898,636	\$103,950,514	2.0% \$103,364,506	-\$586,008	2.0% \$114,175,299

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Lawrence UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
2011-12 Actual	\$93,155,150	\$7,315,049	\$6,902,851	\$78,937,250			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$95,484,029	0% \$7,315,049	0% \$6,902,851	\$81,266,129	0% \$78,937,250	-\$2,328,879	0.0% \$93,155,150
<i>Scenario B</i>	2.50% \$95,484,029	0% \$7,315,049	0% \$6,902,851	\$81,266,129	1.5% \$80,121,309	-\$1,144,820	1.3% \$94,339,209
<i>Scenario C</i>	2.50% \$95,484,029	0% \$7,315,049	0% \$6,902,851	\$81,266,129	2.0% \$80,515,995	-\$750,134	1.7% \$94,733,895
<i>Scenario D</i>	2.50% \$95,484,029	3% \$7,534,500	0% \$6,902,851	\$81,046,677	0% \$78,937,250	-\$2,109,427	0.2% \$93,374,601
<i>Scenario E</i>	2.50% \$95,484,029	3% \$7,534,500	0% \$6,902,851	\$81,046,677	1.5% \$80,121,309	-\$925,369	1.5% \$94,558,660
<i>Scenario F</i>	2.50% \$95,484,029	3% \$7,534,500	0% \$6,902,851	\$81,046,677	2.0% \$80,515,995	-\$530,682	1.9% \$94,953,346
<i>Scenario G</i>	2.50% \$95,484,029	5% \$7,680,801	0% \$6,902,851	\$80,900,376	0% \$78,937,250	-\$1,963,126	0.4% \$93,520,902
<i>Scenario H</i>	2.50% \$95,484,029	5% \$7,680,801	0% \$6,902,851	\$80,900,376	1.5% \$80,121,309	-\$779,068	1.7% \$94,704,961
<i>Scenario I</i>	2.50% \$95,484,029	5% \$7,680,801	0% \$6,902,851	\$80,900,376	2.0% \$80,515,995	-\$384,381	2.1% \$95,099,647

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Levittown UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
2011-12 Actual	\$197,907,475	\$47,149,564	\$25,705,036	\$125,052,875			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$202,855,162	0% \$47,149,564	0% \$25,705,036	\$130,000,562	0% \$125,052,875	-\$4,947,687	0.0% \$197,907,475
<i>Scenario B</i>	2.50% \$202,855,162	0% \$47,149,564	0% \$25,705,036	\$130,000,562	1.5% \$126,928,668	-\$3,071,894	0.9% \$199,783,268
<i>Scenario C</i>	2.50% \$202,855,162	0% \$47,149,564	0% \$25,705,036	\$130,000,562	2.0% \$127,553,933	-\$2,446,629	1.3% \$200,408,533
<i>Scenario D</i>	2.50% \$202,855,162	3% \$48,564,051	0% \$25,705,036	\$128,586,075	0% \$125,052,875	-\$3,533,200	0.7% \$199,321,962
<i>Scenario E</i>	2.50% \$202,855,162	3% \$48,564,051	0% \$25,705,036	\$128,586,075	1.5% \$126,928,668	-\$1,657,407	1.7% \$201,197,755
<i>Scenario F</i>	2.50% \$202,855,162	3% \$48,564,051	0% \$25,705,036	\$128,586,075	2.0% \$127,553,933	-\$1,032,142	2.0% \$201,823,019
<i>Scenario G</i>	2.50% \$202,855,162	5% \$49,507,042	0% \$25,705,036	\$127,643,084	0% \$125,052,875	-\$2,590,209	1.2% \$200,264,953
<i>Scenario H</i>	2.50% \$202,855,162	5% \$49,507,042	0% \$25,705,036	\$127,643,084	1.5% \$126,928,668	-\$714,416	2.1% \$202,140,746
<i>Scenario I</i>	2.50% \$202,855,162	5% \$49,507,042	0% \$25,705,036	\$127,643,084	2.0% \$127,553,933	-\$89,151	2.5% \$202,766,011

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Locust Valley CSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
<i>2011-12 Actual</i>	\$73,921,062	\$3,037,883	\$245,617	\$70,637,562			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$75,769,089	0% \$3,037,883	0% \$245,617	\$72,485,589	0% \$70,637,562	-\$1,848,027	0.0% \$73,921,062
<i>Scenario B</i>	2.50% \$75,769,089	0% \$3,037,883	0% \$245,617	\$72,485,589	1.5% \$71,697,125	-\$788,463	1.4% \$74,980,625
<i>Scenario C</i>	2.50% \$75,769,089	0% \$3,037,883	0% \$245,617	\$72,485,589	2.0% \$72,050,313	-\$435,275	1.9% \$75,333,813
<i>Scenario D</i>	2.50% \$75,769,089	3% \$3,129,019	0% \$245,617	\$72,394,452	0% \$70,637,562	-\$1,756,890	0.1% \$74,012,198
<i>Scenario E</i>	2.50% \$75,769,089	3% \$3,129,019	0% \$245,617	\$72,394,452	1.5% \$71,697,125	-\$697,327	1.6% \$75,071,762
<i>Scenario F</i>	2.50% \$75,769,089	3% \$3,129,019	0% \$245,617	\$72,394,452	2.0% \$72,050,313	-\$344,139	2.0% \$75,424,950
<i>Scenario G</i>	2.50% \$75,769,089	5% \$3,189,777	0% \$245,617	\$72,333,694	0% \$70,637,562	-\$1,696,132	0.2% \$74,072,956
<i>Scenario H</i>	2.50% \$75,769,089	5% \$3,189,777	0% \$245,617	\$72,333,694	1.5% \$71,697,125	-\$636,569	1.6% \$75,132,520
<i>Scenario I</i>	2.50% \$75,769,089	5% \$3,189,777	0% \$245,617	\$72,333,694	2.0% \$72,050,313	-\$283,381	2.1% \$75,485,707

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Long Beach City UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
2011-12 Actual	\$118,641,564	\$16,383,563	\$13,292,437	\$88,965,564			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$121,607,603	0% \$16,383,563	0% \$13,292,437	\$91,931,603	0% \$88,965,564	-\$2,966,039	0.0% \$118,641,564
<i>Scenario B</i>	2.50% \$121,607,603	0% \$16,383,563	0% \$13,292,437	\$91,931,603	1.5% \$90,300,047	-\$1,631,556	1.1% \$119,976,047
<i>Scenario C</i>	2.50% \$121,607,603	0% \$16,383,563	0% \$13,292,437	\$91,931,603	2.0% \$90,744,875	-\$1,186,728	1.5% \$120,420,875
<i>Scenario D</i>	2.50% \$121,607,603	3% \$16,875,070	0% \$13,292,437	\$91,440,096	0% \$88,965,564	-\$2,474,532	0.4% \$119,133,071
<i>Scenario E</i>	2.50% \$121,607,603	3% \$16,875,070	0% \$13,292,437	\$91,440,096	1.5% \$90,300,047	-\$1,140,049	1.5% \$120,467,554
<i>Scenario F</i>	2.50% \$121,607,603	3% \$16,875,070	0% \$13,292,437	\$91,440,096	2.0% \$90,744,875	-\$695,221	1.9% \$120,912,382
<i>Scenario G</i>	2.50% \$121,607,603	5% \$17,202,741	0% \$13,292,437	\$91,112,425	0% \$88,965,564	-\$2,146,861	0.7% \$119,460,742
<i>Scenario H</i>	2.50% \$121,607,603	5% \$17,202,741	0% \$13,292,437	\$91,112,425	1.5% \$90,300,047	-\$812,377	1.8% \$120,795,226
<i>Scenario I</i>	2.50% \$121,607,603	5% \$17,202,741	0% \$13,292,437	\$91,112,425	2.0% \$90,744,875	-\$367,550	2.2% \$121,240,053

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Lynbrook UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$72,896,885	\$7,142,368	\$2,803,574	\$62,950,943			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$74,719,307	0% \$7,142,368	0% \$2,803,574	\$64,773,365	0% \$62,950,943	-\$1,822,422	0.0% \$72,896,885
<i>Scenario B</i>	2.50% \$74,719,307	0% \$7,142,368	0% \$2,803,574	\$64,773,365	1.5% \$63,895,207	-\$878,158	1.3% \$73,841,149
<i>Scenario C</i>	2.50% \$74,719,307	0% \$7,142,368	0% \$2,803,574	\$64,773,365	2.0% \$64,209,962	-\$563,403	1.7% \$74,155,904
<i>Scenario D</i>	2.50% \$74,719,307	3% \$7,356,639	0% \$2,803,574	\$64,559,094	0% \$62,950,943	-\$1,608,151	0.3% \$73,111,156
<i>Scenario E</i>	2.50% \$74,719,307	3% \$7,356,639	0% \$2,803,574	\$64,559,094	1.5% \$63,895,207	-\$663,887	1.6% \$74,055,420
<i>Scenario F</i>	2.50% \$74,719,307	3% \$7,356,639	0% \$2,803,574	\$64,559,094	2.0% \$64,209,962	-\$349,132	2.0% \$74,370,175
<i>Scenario G</i>	2.50% \$74,719,307	5% \$7,499,486	0% \$2,803,574	\$64,416,247	0% \$62,950,943	-\$1,465,304	0.5% \$73,254,003
<i>Scenario H</i>	2.50% \$74,719,307	5% \$7,499,486	0% \$2,803,574	\$64,416,247	1.5% \$63,895,207	-\$521,040	1.8% \$74,198,268
<i>Scenario I</i>	2.50% \$74,719,307	5% \$7,499,486	0% \$2,803,574	\$64,416,247	2.0% \$64,209,962	-\$206,285	2.2% \$74,513,022

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Malverne UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$47,512,111	\$7,837,960	\$2,012,021	\$37,662,130			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$48,699,914	0% \$7,837,960	0% \$2,012,021	\$38,849,933	0% \$37,662,130	-\$1,187,803	0.0% \$47,512,111
<i>Scenario B</i>	2.50% \$48,699,914	0% \$7,837,960	0% \$2,012,021	\$38,849,933	1.5% \$38,227,062	-\$622,871	1.2% \$48,077,043
<i>Scenario C</i>	2.50% \$48,699,914	0% \$7,837,960	0% \$2,012,021	\$38,849,933	2.0% \$38,415,373	-\$434,560	1.6% \$48,265,354
<i>Scenario D</i>	2.50% \$48,699,914	3% \$8,073,099	0% \$2,012,021	\$38,614,794	0% \$37,662,130	-\$952,664	0.5% \$47,747,250
<i>Scenario E</i>	2.50% \$48,699,914	3% \$8,073,099	0% \$2,012,021	\$38,614,794	1.5% \$38,227,062	-\$387,732	1.7% \$48,312,182
<i>Scenario F</i>	2.50% \$48,699,914	3% \$8,073,099	0% \$2,012,021	\$38,614,794	2.0% \$38,415,373	-\$199,421	2.1% \$48,500,492
<i>Scenario G</i>	2.50% \$48,699,914	5% \$8,229,858	0% \$2,012,021	\$38,458,035	0% \$37,662,130	-\$795,905	0.8% \$47,904,009
<i>Scenario H</i>	2.50% \$48,699,914	5% \$8,229,858	0% \$2,012,021	\$38,458,035	1.5% \$38,227,062	-\$230,973	2.0% \$48,468,941
<i>Scenario I</i>	2.50% \$48,699,914	5% \$8,229,858	0% \$2,012,021	\$38,458,035	2.0% \$38,415,373	-\$42,662	2.4% \$48,657,252

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Manhasset UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$85,592,098	\$3,532,424	\$5,969,936	\$76,089,738			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$87,731,900	0% \$3,532,424	0% \$5,969,936	\$78,229,540	0% \$76,089,738	-\$2,139,802	0.0% \$85,592,098
<i>Scenario B</i>	2.50% \$87,731,900	0% \$3,532,424	0% \$5,969,936	\$78,229,540	1.5% \$77,231,084	-\$998,456	1.3% \$86,733,444
<i>Scenario C</i>	2.50% \$87,731,900	0% \$3,532,424	0% \$5,969,936	\$78,229,540	2.0% \$77,611,533	-\$618,008	1.8% \$87,113,893
<i>Scenario D</i>	2.50% \$87,731,900	3% \$3,638,397	0% \$5,969,936	\$78,123,568	0% \$76,089,738	-\$2,033,830	0.1% \$85,698,071
<i>Scenario E</i>	2.50% \$87,731,900	3% \$3,638,397	0% \$5,969,936	\$78,123,568	1.5% \$77,231,084	-\$892,484	1.5% \$86,839,417
<i>Scenario F</i>	2.50% \$87,731,900	3% \$3,638,397	0% \$5,969,936	\$78,123,568	2.0% \$77,611,533	-\$512,035	1.9% \$87,219,865
<i>Scenario G</i>	2.50% \$87,731,900	5% \$3,709,045	0% \$5,969,936	\$78,052,919	0% \$76,089,738	-\$1,963,181	0.2% \$85,768,719
<i>Scenario H</i>	2.50% \$87,731,900	5% \$3,709,045	0% \$5,969,936	\$78,052,919	1.5% \$77,231,084	-\$821,835	1.5% \$86,910,065
<i>Scenario I</i>	2.50% \$87,731,900	5% \$3,709,045	0% \$5,969,936	\$78,052,919	2.0% \$77,611,533	-\$441,386	2.0% \$87,290,514

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Massapequa UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$179,209,899	\$25,031,441	\$8,953,056	\$145,225,402			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$183,690,146	0% \$25,031,441	0% \$8,953,056	\$149,705,649	0% \$145,225,402	-\$4,480,247	0.0% \$179,209,899
<i>Scenario B</i>	2.50% \$183,690,146	0% \$25,031,441	0% \$8,953,056	\$149,705,649	1.5% \$147,403,783	-\$2,301,866	1.2% \$181,388,280
<i>Scenario C</i>	2.50% \$183,690,146	0% \$25,031,441	0% \$8,953,056	\$149,705,649	2.0% \$148,129,910	-\$1,575,739	1.6% \$182,114,407
<i>Scenario D</i>	2.50% \$183,690,146	3% \$25,782,384	0% \$8,953,056	\$148,954,706	0% \$145,225,402	-\$3,729,304	0.4% \$179,960,842
<i>Scenario E</i>	2.50% \$183,690,146	3% \$25,782,384	0% \$8,953,056	\$148,954,706	1.5% \$147,403,783	-\$1,550,923	1.6% \$182,139,223
<i>Scenario F</i>	2.50% \$183,690,146	3% \$25,782,384	0% \$8,953,056	\$148,954,706	2.0% \$148,129,910	-\$824,796	2.0% \$182,865,350
<i>Scenario G</i>	2.50% \$183,690,146	5% \$26,283,013	0% \$8,953,056	\$148,454,077	0% \$145,225,402	-\$3,228,675	0.7% \$180,461,471
<i>Scenario H</i>	2.50% \$183,690,146	5% \$26,283,013	0% \$8,953,056	\$148,454,077	1.5% \$147,403,783	-\$1,050,294	1.9% \$182,639,852
<i>Scenario I</i>	2.50% \$183,690,146	5% \$26,283,013	0% \$8,953,056	\$148,454,077	2.0% \$148,129,910	-\$324,167	2.3% \$183,365,979

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Merrick UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
<i>2011-12 Actual</i>	\$42,341,991	\$4,793,225	\$2,465,058	\$35,083,708			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$43,400,541	0% \$4,793,225	0% \$2,465,058	\$36,142,258	0% \$35,083,708	-\$1,058,550	0.0% \$42,341,991
<i>Scenario B</i>	2.50% \$43,400,541	0% \$4,793,225	0% \$2,465,058	\$36,142,258	1.5% \$35,609,964	-\$532,294	1.2% \$42,868,247
<i>Scenario C</i>	2.50% \$43,400,541	0% \$4,793,225	0% \$2,465,058	\$36,142,258	2.0% \$35,785,382	-\$356,876	1.7% \$43,043,665
<i>Scenario D</i>	2.50% \$43,400,541	3% \$4,937,022	0% \$2,465,058	\$35,998,461	0% \$35,083,708	-\$914,753	0.3% \$42,485,788
<i>Scenario E</i>	2.50% \$43,400,541	3% \$4,937,022	0% \$2,465,058	\$35,998,461	1.5% \$35,609,964	-\$388,497	1.6% \$43,012,043
<i>Scenario F</i>	2.50% \$43,400,541	3% \$4,937,022	0% \$2,465,058	\$35,998,461	2.0% \$35,785,382	-\$213,079	2.0% \$43,187,462
<i>Scenario G</i>	2.50% \$43,400,541	5% \$5,032,886	0% \$2,465,058	\$35,902,597	0% \$35,083,708	-\$818,889	0.6% \$42,581,652
<i>Scenario H</i>	2.50% \$43,400,541	5% \$5,032,886	0% \$2,465,058	\$35,902,597	1.5% \$35,609,964	-\$292,633	1.8% \$43,107,908
<i>Scenario I</i>	2.50% \$43,400,541	5% \$5,032,886	0% \$2,465,058	\$35,902,597	2.0% \$35,785,382	-\$117,214	2.2% \$43,283,326

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Mineola UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$84,221,638	\$4,958,265	\$4,464,996	\$74,798,377			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$86,327,179	0% \$4,958,265	0% \$4,464,996	\$76,903,918	0% \$74,798,377	-\$2,105,541	0.0% \$84,221,638
<i>Scenario B</i>	2.50% \$86,327,179	0% \$4,958,265	0% \$4,464,996	\$76,903,918	1.5% \$75,920,353	-\$983,565	1.3% \$85,343,614
<i>Scenario C</i>	2.50% \$86,327,179	0% \$4,958,265	0% \$4,464,996	\$76,903,918	2.0% \$76,294,345	-\$609,573	1.8% \$85,717,606
<i>Scenario D</i>	2.50% \$86,327,179	3% \$5,107,013	0% \$4,464,996	\$76,755,170	0% \$74,798,377	-\$1,956,793	0.2% \$84,370,386
<i>Scenario E</i>	2.50% \$86,327,179	3% \$5,107,013	0% \$4,464,996	\$76,755,170	1.5% \$75,920,353	-\$834,817	1.5% \$85,492,362
<i>Scenario F</i>	2.50% \$86,327,179	3% \$5,107,013	0% \$4,464,996	\$76,755,170	2.0% \$76,294,345	-\$460,825	2.0% \$85,866,353
<i>Scenario G</i>	2.50% \$86,327,179	5% \$5,206,178	0% \$4,464,996	\$76,656,005	0% \$74,798,377	-\$1,857,628	0.3% \$84,469,551
<i>Scenario H</i>	2.50% \$86,327,179	5% \$5,206,178	0% \$4,464,996	\$76,656,005	1.5% \$75,920,353	-\$735,652	1.6% \$85,591,527
<i>Scenario I</i>	2.50% \$86,327,179	5% \$5,206,178	0% \$4,464,996	\$76,656,005	2.0% \$76,294,345	-\$361,660	2.1% \$85,965,519

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

New Hyde Pk-Garden City Pk UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$33,527,125	\$4,079,352	\$2,085,926	\$27,361,847			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$34,365,303	0% \$4,079,352	0% \$2,085,926	\$28,200,025	0% \$27,361,847	-\$838,178	0.0% \$33,527,125
<i>Scenario B</i>	2.50% \$34,365,303	0% \$4,079,352	0% \$2,085,926	\$28,200,025	1.5% \$27,772,275	-\$427,750	1.2% \$33,937,553
<i>Scenario C</i>	2.50% \$34,365,303	0% \$4,079,352	0% \$2,085,926	\$28,200,025	2.0% \$27,909,084	-\$290,941	1.6% \$34,074,362
<i>Scenario D</i>	2.50% \$34,365,303	3% \$4,201,733	0% \$2,085,926	\$28,077,645	0% \$27,361,847	-\$715,798	0.4% \$33,649,506
<i>Scenario E</i>	2.50% \$34,365,303	3% \$4,201,733	0% \$2,085,926	\$28,077,645	1.5% \$27,772,275	-\$305,370	1.6% \$34,059,933
<i>Scenario F</i>	2.50% \$34,365,303	3% \$4,201,733	0% \$2,085,926	\$28,077,645	2.0% \$27,909,084	-\$168,561	2.0% \$34,196,743
<i>Scenario G</i>	2.50% \$34,365,303	5% \$4,283,320	0% \$2,085,926	\$27,996,058	0% \$27,361,847	-\$634,211	0.6% \$33,731,093
<i>Scenario H</i>	2.50% \$34,365,303	5% \$4,283,320	0% \$2,085,926	\$27,996,058	1.5% \$27,772,275	-\$223,783	1.8% \$34,141,520
<i>Scenario I</i>	2.50% \$34,365,303	5% \$4,283,320	0% \$2,085,926	\$27,996,058	2.0% \$27,909,084	-\$86,974	2.2% \$34,278,330

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

North Bellmore UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
2011-12 Actual	\$48,029,117	\$10,625,063	\$3,641,463	\$33,762,591			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$49,229,845	0% \$10,625,063	0% \$3,641,463	\$34,963,319	0% \$33,762,591	-\$1,200,728	0.0% \$48,029,117
<i>Scenario B</i>	2.50% \$49,229,845	0% \$10,625,063	0% \$3,641,463	\$34,963,319	1.5% \$34,269,030	-\$694,289	1.1% \$48,535,556
<i>Scenario C</i>	2.50% \$49,229,845	0% \$10,625,063	0% \$3,641,463	\$34,963,319	2.0% \$34,437,843	-\$525,476	1.4% \$48,704,369
<i>Scenario D</i>	2.50% \$49,229,845	3% \$10,943,815	0% \$3,641,463	\$34,644,567	0% \$33,762,591	-\$881,976	0.7% \$48,347,869
<i>Scenario E</i>	2.50% \$49,229,845	3% \$10,943,815	0% \$3,641,463	\$34,644,567	1.5% \$34,269,030	-\$375,537	1.7% \$48,854,308
<i>Scenario F</i>	2.50% \$49,229,845	3% \$10,943,815	0% \$3,641,463	\$34,644,567	2.0% \$34,437,843	-\$206,724	2.1% \$49,023,121
<i>Scenario G</i>	2.50% \$49,229,845	5% \$11,156,316	0% \$3,641,463	\$34,432,066	0% \$33,762,591	-\$669,475	1.1% \$48,560,370
<i>Scenario H</i>	2.50% \$49,229,845	5% \$11,156,316	0% \$3,641,463	\$34,432,066	1.5% \$34,269,030	-\$163,036	2.2% \$49,066,809
<i>Scenario I</i>	2.50% \$49,229,845	5% \$11,156,316	0% \$3,641,463	\$34,432,066	2.0% \$34,437,843	\$5,777	2.5% \$49,235,622

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

North Merrick UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
<i>2011-12 Actual</i>	\$26,813,000	\$5,581,756	\$1,560,139	\$19,671,105			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$27,483,325	0% \$5,581,756	0% \$1,560,139	\$20,341,430	0% \$19,671,105	-\$670,325	0.0% \$26,813,000
<i>Scenario B</i>	2.50% \$27,483,325	0% \$5,581,756	0% \$1,560,139	\$20,341,430	1.5% \$19,966,172	-\$375,258	1.1% \$27,108,067
<i>Scenario C</i>	2.50% \$27,483,325	0% \$5,581,756	0% \$1,560,139	\$20,341,430	2.0% \$20,064,527	-\$276,903	1.5% \$27,206,422
<i>Scenario D</i>	2.50% \$27,483,325	3% \$5,749,209	0% \$1,560,139	\$20,173,977	0% \$19,671,105	-\$502,872	0.6% \$26,980,453
<i>Scenario E</i>	2.50% \$27,483,325	3% \$5,749,209	0% \$1,560,139	\$20,173,977	1.5% \$19,966,172	-\$207,806	1.7% \$27,275,519
<i>Scenario F</i>	2.50% \$27,483,325	3% \$5,749,209	0% \$1,560,139	\$20,173,977	2.0% \$20,064,527	-\$109,450	2.1% \$27,373,875
<i>Scenario G</i>	2.50% \$27,483,325	5% \$5,860,844	0% \$1,560,139	\$20,062,342	0% \$19,671,105	-\$391,237	1.0% \$27,092,088
<i>Scenario H</i>	2.50% \$27,483,325	5% \$5,860,844	0% \$1,560,139	\$20,062,342	1.5% \$19,966,172	-\$96,171	2.1% \$27,387,154
<i>Scenario I</i>	2.50% \$27,483,325	5% \$5,860,844	0% \$1,560,139	\$20,062,342	2.0% \$20,064,527	\$2,185	2.5% \$27,485,510

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

North Shore CSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$88,861,064	\$3,623,995	\$3,589,415	\$81,647,654			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$91,082,591	0% \$3,623,995	0% \$3,589,415	\$83,869,181	0% \$81,647,654	-\$2,221,527	0.0% \$88,861,064
<i>Scenario B</i>	2.50% \$91,082,591	0% \$3,623,995	0% \$3,589,415	\$83,869,181	1.5% \$82,872,369	-\$996,812	1.4% \$90,085,779
<i>Scenario C</i>	2.50% \$91,082,591	0% \$3,623,995	0% \$3,589,415	\$83,869,181	2.0% \$83,280,607	-\$588,574	1.8% \$90,494,017
<i>Scenario D</i>	2.50% \$91,082,591	3% \$3,732,715	0% \$3,589,415	\$83,760,461	0% \$81,647,654	-\$2,112,807	0.1% \$88,969,784
<i>Scenario E</i>	2.50% \$91,082,591	3% \$3,732,715	0% \$3,589,415	\$83,760,461	1.5% \$82,872,369	-\$888,092	1.5% \$90,194,499
<i>Scenario F</i>	2.50% \$91,082,591	3% \$3,732,715	0% \$3,589,415	\$83,760,461	2.0% \$83,280,607	-\$479,854	2.0% \$90,602,737
<i>Scenario G</i>	2.50% \$91,082,591	5% \$3,805,195	0% \$3,589,415	\$83,687,981	0% \$81,647,654	-\$2,040,327	0.2% \$89,042,264
<i>Scenario H</i>	2.50% \$91,082,591	5% \$3,805,195	0% \$3,589,415	\$83,687,981	1.5% \$82,872,369	-\$815,612	1.6% \$90,266,979
<i>Scenario I</i>	2.50% \$91,082,591	5% \$3,805,195	0% \$3,589,415	\$83,687,981	2.0% \$83,280,607	-\$407,374	2.0% \$90,675,217

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Oceanside UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$131,126,733	\$16,719,923	\$5,882,623	\$108,524,187			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$134,404,901	0% \$16,719,923	0% \$5,882,623	\$111,802,355	0% \$108,524,187	-\$3,278,168	0.0% \$131,126,733
<i>Scenario B</i>	2.50% \$134,404,901	0% \$16,719,923	0% \$5,882,623	\$111,802,355	1.5% \$110,152,050	-\$1,650,306	1.2% \$132,754,596
<i>Scenario C</i>	2.50% \$134,404,901	0% \$16,719,923	0% \$5,882,623	\$111,802,355	2.0% \$110,694,671	-\$1,107,685	1.7% \$133,297,217
<i>Scenario D</i>	2.50% \$134,404,901	3% \$17,221,521	0% \$5,882,623	\$111,300,758	0% \$108,524,187	-\$2,776,571	0.4% \$131,628,331
<i>Scenario E</i>	2.50% \$134,404,901	3% \$17,221,521	0% \$5,882,623	\$111,300,758	1.5% \$110,152,050	-\$1,148,708	1.6% \$133,256,193
<i>Scenario F</i>	2.50% \$134,404,901	3% \$17,221,521	0% \$5,882,623	\$111,300,758	2.0% \$110,694,671	-\$606,087	2.0% \$133,798,814
<i>Scenario G</i>	2.50% \$134,404,901	5% \$17,555,919	0% \$5,882,623	\$110,966,359	0% \$108,524,187	-\$2,442,172	0.6% \$131,962,729
<i>Scenario H</i>	2.50% \$134,404,901	5% \$17,555,919	0% \$5,882,623	\$110,966,359	1.5% \$110,152,050	-\$814,309	1.9% \$133,590,592
<i>Scenario I</i>	2.50% \$134,404,901	5% \$17,555,919	0% \$5,882,623	\$110,966,359	2.0% \$110,694,671	-\$271,688	2.3% \$134,133,213

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Oyster Bay-E. Norwich CSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$50,657,664	\$2,190,822	\$1,187,439	\$47,279,403			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$51,924,106	0% \$2,190,822	0% \$1,187,439	\$48,545,845	0% \$47,279,403	-\$1,266,442	0.0% \$50,657,664
<i>Scenario B</i>	2.50% \$51,924,106	0% \$2,190,822	0% \$1,187,439	\$48,545,845	1.5% \$47,988,594	-\$557,251	1.4% \$51,366,855
<i>Scenario C</i>	2.50% \$51,924,106	0% \$2,190,822	0% \$1,187,439	\$48,545,845	2.0% \$48,224,991	-\$320,854	1.9% \$51,603,252
<i>Scenario D</i>	2.50% \$51,924,106	3% \$2,256,547	0% \$1,187,439	\$48,480,120	0% \$47,279,403	-\$1,200,717	0.1% \$50,723,389
<i>Scenario E</i>	2.50% \$51,924,106	3% \$2,256,547	0% \$1,187,439	\$48,480,120	1.5% \$47,988,594	-\$491,526	1.5% \$51,432,580
<i>Scenario F</i>	2.50% \$51,924,106	3% \$2,256,547	0% \$1,187,439	\$48,480,120	2.0% \$48,224,991	-\$255,129	2.0% \$51,668,977
<i>Scenario G</i>	2.50% \$51,924,106	5% \$2,300,363	0% \$1,187,439	\$48,436,304	0% \$47,279,403	-\$1,156,901	0.2% \$50,767,205
<i>Scenario H</i>	2.50% \$51,924,106	5% \$2,300,363	0% \$1,187,439	\$48,436,304	1.5% \$47,988,594	-\$447,709	1.6% \$51,476,396
<i>Scenario I</i>	2.50% \$51,924,106	5% \$2,300,363	0% \$1,187,439	\$48,436,304	2.0% \$48,224,991	-\$211,312	2.1% \$51,712,793

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Plainedge UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$79,715,961	\$16,852,596	\$4,793,365	\$58,070,000			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$81,708,860	0% \$16,852,596	0% \$4,793,365	\$60,062,899	0% \$58,070,000	-\$1,992,899	0.0% \$79,715,961
<i>Scenario B</i>	2.50% \$81,708,860	0% \$16,852,596	0% \$4,793,365	\$60,062,899	1.5% \$58,941,050	-\$1,121,849	1.1% \$80,587,011
<i>Scenario C</i>	2.50% \$81,708,860	0% \$16,852,596	0% \$4,793,365	\$60,062,899	2.0% \$59,231,400	-\$831,499	1.5% \$80,877,361
<i>Scenario D</i>	2.50% \$81,708,860	3% \$17,358,174	0% \$4,793,365	\$59,557,321	0% \$58,070,000	-\$1,487,321	0.6% \$80,221,539
<i>Scenario E</i>	2.50% \$81,708,860	3% \$17,358,174	0% \$4,793,365	\$59,557,321	1.5% \$58,941,050	-\$616,271	1.7% \$81,092,589
<i>Scenario F</i>	2.50% \$81,708,860	3% \$17,358,174	0% \$4,793,365	\$59,557,321	2.0% \$59,231,400	-\$325,921	2.1% \$81,382,939
<i>Scenario G</i>	2.50% \$81,708,860	5% \$17,695,226	0% \$4,793,365	\$59,220,269	0% \$58,070,000	-\$1,150,269	1.1% \$80,558,591
<i>Scenario H</i>	2.50% \$81,708,860	5% \$17,695,226	0% \$4,793,365	\$59,220,269	1.5% \$58,941,050	-\$279,219	2.1% \$81,429,641
<i>Scenario I</i>	2.50% \$81,708,860	5% \$17,695,226	0% \$4,793,365	\$59,220,269	2.0% \$59,231,400	\$11,131	2.5% \$81,719,991

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Plainview-Old Bethpage CSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$134,193,688	\$13,922,592	\$6,916,922	\$113,354,174			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$137,548,530	0% \$13,922,592	0% \$6,916,922	\$116,709,016	0% \$113,354,174	-\$3,354,842	0.0% \$134,193,688
<i>Scenario B</i>	2.50% \$137,548,530	0% \$13,922,592	0% \$6,916,922	\$116,709,016	1.5% \$115,054,487	-\$1,654,530	1.3% \$135,894,001
<i>Scenario C</i>	2.50% \$137,548,530	0% \$13,922,592	0% \$6,916,922	\$116,709,016	2.0% \$115,621,257	-\$1,087,759	1.7% \$136,460,771
<i>Scenario D</i>	2.50% \$137,548,530	3% \$14,340,270	0% \$6,916,922	\$116,291,338	0% \$113,354,174	-\$2,937,164	0.3% \$134,611,366
<i>Scenario E</i>	2.50% \$137,548,530	3% \$14,340,270	0% \$6,916,922	\$116,291,338	1.5% \$115,054,487	-\$1,236,852	1.6% \$136,311,678
<i>Scenario F</i>	2.50% \$137,548,530	3% \$14,340,270	0% \$6,916,922	\$116,291,338	2.0% \$115,621,257	-\$670,081	2.0% \$136,878,449
<i>Scenario G</i>	2.50% \$137,548,530	5% \$14,618,722	0% \$6,916,922	\$116,012,887	0% \$113,354,174	-\$2,658,713	0.5% \$134,889,818
<i>Scenario H</i>	2.50% \$137,548,530	5% \$14,618,722	0% \$6,916,922	\$116,012,887	1.5% \$115,054,487	-\$958,400	1.8% \$136,590,130
<i>Scenario I</i>	2.50% \$137,548,530	5% \$14,618,722	0% \$6,916,922	\$116,012,887	2.0% \$115,621,257	-\$391,629	2.2% \$137,156,901

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Port Washington UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$130,861,023	\$6,507,244	\$3,306,344	\$121,047,435			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$134,132,549	0% \$6,507,244	0% \$3,306,344	\$124,318,961	0% \$121,047,435	-\$3,271,526	0.0% \$130,861,023
<i>Scenario B</i>	2.50% \$134,132,549	0% \$6,507,244	0% \$3,306,344	\$124,318,961	1.5% \$122,863,147	-\$1,455,814	1.4% \$132,676,735
<i>Scenario C</i>	2.50% \$134,132,549	0% \$6,507,244	0% \$3,306,344	\$124,318,961	2.0% \$123,468,384	-\$850,577	1.9% \$133,281,972
<i>Scenario D</i>	2.50% \$134,132,549	3% \$6,702,461	0% \$3,306,344	\$124,123,743	0% \$121,047,435	-\$3,076,308	0.1% \$131,056,240
<i>Scenario E</i>	2.50% \$134,132,549	3% \$6,702,461	0% \$3,306,344	\$124,123,743	1.5% \$122,863,147	-\$1,260,597	1.5% \$132,871,952
<i>Scenario F</i>	2.50% \$134,132,549	3% \$6,702,461	0% \$3,306,344	\$124,123,743	2.0% \$123,468,384	-\$655,360	2.0% \$133,477,189
<i>Scenario G</i>	2.50% \$134,132,549	5% \$6,832,606	0% \$3,306,344	\$123,993,598	0% \$121,047,435	-\$2,946,163	0.2% \$131,186,385
<i>Scenario H</i>	2.50% \$134,132,549	5% \$6,832,606	0% \$3,306,344	\$123,993,598	1.5% \$122,863,147	-\$1,130,452	1.6% \$133,002,097
<i>Scenario I</i>	2.50% \$134,132,549	5% \$6,832,606	0% \$3,306,344	\$123,993,598	2.0% \$123,468,384	-\$525,215	2.1% \$133,607,334

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Rockville Centre UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$95,665,184	\$6,996,074	\$6,104,256	\$82,564,854			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$98,056,814	0% \$6,996,074	0% \$6,104,256	\$84,956,484	0% \$82,564,854	-\$2,391,630	0.0% \$95,665,184
<i>Scenario B</i>	2.50% \$98,056,814	0% \$6,996,074	0% \$6,104,256	\$84,956,484	1.5% \$83,803,327	-\$1,153,157	1.3% \$96,903,657
<i>Scenario C</i>	2.50% \$98,056,814	0% \$6,996,074	0% \$6,104,256	\$84,956,484	2.0% \$84,216,151	-\$740,333	1.7% \$97,316,481
<i>Scenario D</i>	2.50% \$98,056,814	3% \$7,205,956	0% \$6,104,256	\$84,746,601	0% \$82,564,854	-\$2,181,747	0.2% \$95,875,066
<i>Scenario E</i>	2.50% \$98,056,814	3% \$7,205,956	0% \$6,104,256	\$84,746,601	1.5% \$83,803,327	-\$943,275	1.5% \$97,113,539
<i>Scenario F</i>	2.50% \$98,056,814	3% \$7,205,956	0% \$6,104,256	\$84,746,601	2.0% \$84,216,151	-\$530,450	1.9% \$97,526,363
<i>Scenario G</i>	2.50% \$98,056,814	5% \$7,345,878	0% \$6,104,256	\$84,606,680	0% \$82,564,854	-\$2,041,826	0.4% \$96,014,988
<i>Scenario H</i>	2.50% \$98,056,814	5% \$7,345,878	0% \$6,104,256	\$84,606,680	1.5% \$83,803,327	-\$803,353	1.7% \$97,253,461
<i>Scenario I</i>	2.50% \$98,056,814	5% \$7,345,878	0% \$6,104,256	\$84,606,680	2.0% \$84,216,151	-\$390,529	2.1% \$97,666,285

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Roosevelt UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
2011-12 Actual	\$84,384,818	\$44,280,627	\$18,131,000	\$21,973,191			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$86,494,438	0% \$44,280,627	0% \$18,131,000	\$24,082,811	0% \$21,973,191	-\$2,109,620	0.0% \$84,384,818
<i>Scenario B</i>	2.50% \$86,494,438	0% \$44,280,627	0% \$18,131,000	\$24,082,811	1.5% \$22,302,789	-\$1,780,023	0.4% \$84,714,416
<i>Scenario C</i>	2.50% \$86,494,438	0% \$44,280,627	0% \$18,131,000	\$24,082,811	2.0% \$22,412,655	-\$1,670,157	0.5% \$84,824,282
<i>Scenario D</i>	2.50% \$86,494,438	3% \$45,609,046	0% \$18,131,000	\$22,754,393	0% \$21,973,191	-\$781,202	1.6% \$85,713,237
<i>Scenario E</i>	2.50% \$86,494,438	3% \$45,609,046	0% \$18,131,000	\$22,754,393	1.5% \$22,302,789	-\$451,604	2.0% \$86,042,835
<i>Scenario F</i>	2.50% \$86,494,438	3% \$45,609,046	0% \$18,131,000	\$22,754,393	2.0% \$22,412,655	-\$341,738	2.1% \$86,152,701
<i>Scenario G</i>	2.50% \$86,494,438	5% \$46,494,658	0% \$18,131,000	\$21,868,780	0% \$21,973,191	\$104,411	2.6% \$86,598,849
<i>Scenario H</i>	2.50% \$86,494,438	5% \$46,494,658	0% \$18,131,000	\$21,868,780	1.5% \$22,302,789	\$434,009	3.0% \$86,928,447
<i>Scenario I</i>	2.50% \$86,494,438	5% \$46,494,658	0% \$18,131,000	\$21,868,780	2.0% \$22,412,655	\$543,875	3.1% \$87,038,313

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Roslyn UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$97,634,983	\$3,886,972	\$6,122,914	\$87,625,097			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$100,075,858	0% \$3,886,972	0% \$6,122,914	\$90,065,972	0% \$87,625,097	-\$2,440,875	0.0% \$97,634,983
<i>Scenario B</i>	2.50% \$100,075,858	0% \$3,886,972	0% \$6,122,914	\$90,065,972	1.5% \$88,939,473	-\$1,126,498	1.3% \$98,949,359
<i>Scenario C</i>	2.50% \$100,075,858	0% \$3,886,972	0% \$6,122,914	\$90,065,972	2.0% \$89,377,599	-\$688,373	1.8% \$99,387,485
<i>Scenario D</i>	2.50% \$100,075,858	3% \$4,003,581	0% \$6,122,914	\$89,949,362	0% \$87,625,097	-\$2,324,265	0.1% \$97,751,592
<i>Scenario E</i>	2.50% \$100,075,858	3% \$4,003,581	0% \$6,122,914	\$89,949,362	1.5% \$88,939,473	-\$1,009,889	1.5% \$99,065,969
<i>Scenario F</i>	2.50% \$100,075,858	3% \$4,003,581	0% \$6,122,914	\$89,949,362	2.0% \$89,377,599	-\$571,763	1.9% \$99,504,094
<i>Scenario G</i>	2.50% \$100,075,858	5% \$4,081,321	0% \$6,122,914	\$89,871,623	0% \$87,625,097	-\$2,246,526	0.2% \$97,829,332
<i>Scenario H</i>	2.50% \$100,075,858	5% \$4,081,321	0% \$6,122,914	\$89,871,623	1.5% \$88,939,473	-\$932,150	1.5% \$99,143,708
<i>Scenario I</i>	2.50% \$100,075,858	5% \$4,081,321	0% \$6,122,914	\$89,871,623	2.0% \$89,377,599	-\$494,024	2.0% \$99,581,834

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Seaford UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$55,181,680	\$8,577,856	\$1,563,000	\$45,040,824			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$56,561,222	0% \$8,577,856	0% \$1,563,000	\$46,420,366	0% \$45,040,824	-\$1,379,542	0.0% \$55,181,680
<i>Scenario B</i>	2.50% \$56,561,222	0% \$8,577,856	0% \$1,563,000	\$46,420,366	1.5% \$45,716,436	-\$703,930	1.2% \$55,857,292
<i>Scenario C</i>	2.50% \$56,561,222	0% \$8,577,856	0% \$1,563,000	\$46,420,366	2.0% \$45,941,640	-\$478,726	1.6% \$56,082,496
<i>Scenario D</i>	2.50% \$56,561,222	3% \$8,835,192	0% \$1,563,000	\$46,163,030	0% \$45,040,824	-\$1,122,206	0.5% \$55,439,016
<i>Scenario E</i>	2.50% \$56,561,222	3% \$8,835,192	0% \$1,563,000	\$46,163,030	1.5% \$45,716,436	-\$446,594	1.7% \$56,114,628
<i>Scenario F</i>	2.50% \$56,561,222	3% \$8,835,192	0% \$1,563,000	\$46,163,030	2.0% \$45,941,640	-\$221,390	2.1% \$56,339,832
<i>Scenario G</i>	2.50% \$56,561,222	5% \$9,006,749	0% \$1,563,000	\$45,991,473	0% \$45,040,824	-\$950,649	0.8% \$55,610,573
<i>Scenario H</i>	2.50% \$56,561,222	5% \$9,006,749	0% \$1,563,000	\$45,991,473	1.5% \$45,716,436	-\$275,037	2.0% \$56,286,185
<i>Scenario I</i>	2.50% \$56,561,222	5% \$9,006,749	0% \$1,563,000	\$45,991,473	2.0% \$45,941,640	-\$49,833	2.4% \$56,511,389

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Sewanhaka CSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$162,257,344	\$25,508,806	\$9,979,010	\$126,769,528			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$166,313,778	0% \$25,508,806	0% \$9,979,010	\$130,825,962	0% \$126,769,528	-\$4,056,434	0.0% \$162,257,344
<i>Scenario B</i>	2.50% \$166,313,778	0% \$25,508,806	0% \$9,979,010	\$130,825,962	1.5% \$128,671,071	-\$2,154,891	1.2% \$164,158,887
<i>Scenario C</i>	2.50% \$166,313,778	0% \$25,508,806	0% \$9,979,010	\$130,825,962	2.0% \$129,304,919	-\$1,521,043	1.6% \$164,792,735
<i>Scenario D</i>	2.50% \$166,313,778	3% \$26,274,070	0% \$9,979,010	\$130,060,697	0% \$126,769,528	-\$3,291,169	0.5% \$163,022,608
<i>Scenario E</i>	2.50% \$166,313,778	3% \$26,274,070	0% \$9,979,010	\$130,060,697	1.5% \$128,671,071	-\$1,389,626	1.6% \$164,924,151
<i>Scenario F</i>	2.50% \$166,313,778	3% \$26,274,070	0% \$9,979,010	\$130,060,697	2.0% \$129,304,919	-\$755,779	2.0% \$165,557,999
<i>Scenario G</i>	2.50% \$166,313,778	5% \$26,784,246	0% \$9,979,010	\$129,550,521	0% \$126,769,528	-\$2,780,993	0.8% \$163,532,784
<i>Scenario H</i>	2.50% \$166,313,778	5% \$26,784,246	0% \$9,979,010	\$129,550,521	1.5% \$128,671,071	-\$879,450	2.0% \$165,434,327
<i>Scenario I</i>	2.50% \$166,313,778	5% \$26,784,246	0% \$9,979,010	\$129,550,521	2.0% \$129,304,919	-\$245,603	2.3% \$166,068,175

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Syosset CSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
2011-12 Actual	\$192,353,912	\$9,643,827	\$4,133,315	\$178,576,770			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$197,162,760	0% \$9,643,827	0% \$4,133,315	\$183,385,618	0% \$178,576,770	-\$4,808,848	0.0% \$192,353,912
<i>Scenario B</i>	2.50% \$197,162,760	0% \$9,643,827	0% \$4,133,315	\$183,385,618	1.5% \$181,255,422	-\$2,130,196	1.4% \$195,032,564
<i>Scenario C</i>	2.50% \$197,162,760	0% \$9,643,827	0% \$4,133,315	\$183,385,618	2.0% \$182,148,305	-\$1,237,312	1.9% \$195,925,447
<i>Scenario D</i>	2.50% \$197,162,760	3% \$9,933,142	0% \$4,133,315	\$183,096,303	0% \$178,576,770	-\$4,519,533	0.2% \$192,643,227
<i>Scenario E</i>	2.50% \$197,162,760	3% \$9,933,142	0% \$4,133,315	\$183,096,303	1.5% \$181,255,422	-\$1,840,881	1.5% \$195,321,878
<i>Scenario F</i>	2.50% \$197,162,760	3% \$9,933,142	0% \$4,133,315	\$183,096,303	2.0% \$182,148,305	-\$947,998	2.0% \$196,214,762
<i>Scenario G</i>	2.50% \$197,162,760	5% \$10,126,018	0% \$4,133,315	\$182,903,426	0% \$178,576,770	-\$4,326,656	0.3% \$192,836,103
<i>Scenario H</i>	2.50% \$197,162,760	5% \$10,126,018	0% \$4,133,315	\$182,903,426	1.5% \$181,255,422	-\$1,648,005	1.6% \$195,514,755
<i>Scenario I</i>	2.50% \$197,162,760	5% \$10,126,018	0% \$4,133,315	\$182,903,426	2.0% \$182,148,305	-\$755,121	2.1% \$196,407,639

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Uniondale UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$159,081,672	\$29,906,042	\$12,828,729	\$116,346,901			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$163,058,714	0% \$29,906,042	0% \$12,828,729	\$120,323,943	0% \$116,346,901	-\$3,977,042	0.0% \$159,081,672
<i>Scenario B</i>	2.50% \$163,058,714	0% \$29,906,042	0% \$12,828,729	\$120,323,943	1.5% \$118,092,105	-\$2,231,838	1.1% \$160,826,876
<i>Scenario C</i>	2.50% \$163,058,714	0% \$29,906,042	0% \$12,828,729	\$120,323,943	2.0% \$118,673,839	-\$1,650,104	1.5% \$161,408,610
<i>Scenario D</i>	2.50% \$163,058,714	3% \$30,803,223	0% \$12,828,729	\$119,426,762	0% \$116,346,901	-\$3,079,861	0.6% \$159,978,853
<i>Scenario E</i>	2.50% \$163,058,714	3% \$30,803,223	0% \$12,828,729	\$119,426,762	1.5% \$118,092,105	-\$1,334,657	1.7% \$161,724,057
<i>Scenario F</i>	2.50% \$163,058,714	3% \$30,803,223	0% \$12,828,729	\$119,426,762	2.0% \$118,673,839	-\$752,923	2.0% \$162,305,791
<i>Scenario G</i>	2.50% \$163,058,714	5% \$31,401,344	0% \$12,828,729	\$118,828,641	0% \$116,346,901	-\$2,481,740	0.9% \$160,576,974
<i>Scenario H</i>	2.50% \$163,058,714	5% \$31,401,344	0% \$12,828,729	\$118,828,641	1.5% \$118,092,105	-\$736,536	2.0% \$162,322,178
<i>Scenario I</i>	2.50% \$163,058,714	5% \$31,401,344	0% \$12,828,729	\$118,828,641	2.0% \$118,673,839	-\$154,802	2.4% \$162,903,912

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Valley Stream 13 UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$42,538,261	\$8,701,850	\$2,926,825	\$30,909,586			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$43,601,718	0% \$8,701,850	0% \$2,926,825	\$31,973,043	0% \$30,909,586	-\$1,063,457	0.0% \$42,538,261
<i>Scenario B</i>	2.50% \$43,601,718	0% \$8,701,850	0% \$2,926,825	\$31,973,043	1.5% \$31,373,230	-\$599,813	1.1% \$43,001,905
<i>Scenario C</i>	2.50% \$43,601,718	0% \$8,701,850	0% \$2,926,825	\$31,973,043	2.0% \$31,527,778	-\$445,265	1.5% \$43,156,453
<i>Scenario D</i>	2.50% \$43,601,718	3% \$8,962,906	0% \$2,926,825	\$31,711,987	0% \$30,909,586	-\$802,401	0.6% \$42,799,317
<i>Scenario E</i>	2.50% \$43,601,718	3% \$8,962,906	0% \$2,926,825	\$31,711,987	1.5% \$31,373,230	-\$338,757	1.7% \$43,262,960
<i>Scenario F</i>	2.50% \$43,601,718	3% \$8,962,906	0% \$2,926,825	\$31,711,987	2.0% \$31,527,778	-\$184,209	2.1% \$43,417,508
<i>Scenario G</i>	2.50% \$43,601,718	5% \$9,136,943	0% \$2,926,825	\$31,537,950	0% \$30,909,586	-\$628,364	1.0% \$42,973,354
<i>Scenario H</i>	2.50% \$43,601,718	5% \$9,136,943	0% \$2,926,825	\$31,537,950	1.5% \$31,373,230	-\$164,720	2.1% \$43,436,997
<i>Scenario I</i>	2.50% \$43,601,718	5% \$9,136,943	0% \$2,926,825	\$31,537,950	2.0% \$31,527,778	-\$10,172	2.5% \$43,591,545

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Valley Stream 24 UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
2011-12 Actual	\$27,218,846	\$4,675,446	\$3,718,225	\$18,825,175			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$27,899,317	0% \$4,675,446	0% \$3,718,225	\$19,505,646	0% \$18,825,175	-\$680,471	0.0% \$27,218,846
<i>Scenario B</i>	2.50% \$27,899,317	0% \$4,675,446	0% \$3,718,225	\$19,505,646	1.5% \$19,107,553	-\$398,094	1.0% \$27,501,224
<i>Scenario C</i>	2.50% \$27,899,317	0% \$4,675,446	0% \$3,718,225	\$19,505,646	2.0% \$19,201,679	-\$303,968	1.4% \$27,595,350
<i>Scenario D</i>	2.50% \$27,899,317	3% \$4,815,709	0% \$3,718,225	\$19,365,383	0% \$18,825,175	-\$540,208	0.5% \$27,359,109
<i>Scenario E</i>	2.50% \$27,899,317	3% \$4,815,709	0% \$3,718,225	\$19,365,383	1.5% \$19,107,553	-\$257,830	1.6% \$27,641,487
<i>Scenario F</i>	2.50% \$27,899,317	3% \$4,815,709	0% \$3,718,225	\$19,365,383	2.0% \$19,201,679	-\$163,704	1.9% \$27,735,613
<i>Scenario G</i>	2.50% \$27,899,317	5% \$4,909,218	0% \$3,718,225	\$19,271,874	0% \$18,825,175	-\$446,699	0.9% \$27,452,618
<i>Scenario H</i>	2.50% \$27,899,317	5% \$4,909,218	0% \$3,718,225	\$19,271,874	1.5% \$19,107,553	-\$164,321	1.9% \$27,734,996
<i>Scenario I</i>	2.50% \$27,899,317	5% \$4,909,218	0% \$3,718,225	\$19,271,874	2.0% \$19,201,679	-\$70,195	2.2% \$27,829,122

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Valley Stream Central HS Dist	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
<i>2011-12 Actual</i>	\$101,983,619	\$15,554,790	\$7,567,210	\$78,861,619			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$104,533,209	0% \$15,554,790	0% \$7,567,210	\$81,411,209	0% \$78,861,619	-\$2,549,590	0.0% \$101,983,619
<i>Scenario B</i>	2.50% \$104,533,209	0% \$15,554,790	0% \$7,567,210	\$81,411,209	1.5% \$80,044,543	-\$1,366,666	1.2% \$103,166,543
<i>Scenario C</i>	2.50% \$104,533,209	0% \$15,554,790	0% \$7,567,210	\$81,411,209	2.0% \$80,438,851	-\$972,358	1.5% \$103,560,851
<i>Scenario D</i>	2.50% \$104,533,209	3% \$16,021,434	0% \$7,567,210	\$80,944,566	0% \$78,861,619	-\$2,082,947	0.5% \$102,450,263
<i>Scenario E</i>	2.50% \$104,533,209	3% \$16,021,434	0% \$7,567,210	\$80,944,566	1.5% \$80,044,543	-\$900,022	1.6% \$103,633,187
<i>Scenario F</i>	2.50% \$104,533,209	3% \$16,021,434	0% \$7,567,210	\$80,944,566	2.0% \$80,438,851	-\$505,714	2.0% \$104,027,495
<i>Scenario G</i>	2.50% \$104,533,209	5% \$16,332,530	0% \$7,567,210	\$80,633,470	0% \$78,861,619	-\$1,771,851	0.8% \$102,761,359
<i>Scenario H</i>	2.50% \$104,533,209	5% \$16,332,530	0% \$7,567,210	\$80,633,470	1.5% \$80,044,543	-\$588,927	1.9% \$103,944,283
<i>Scenario I</i>	2.50% \$104,533,209	5% \$16,332,530	0% \$7,567,210	\$80,633,470	2.0% \$80,438,851	-\$194,619	2.3% \$104,338,591

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

Valley Stream 30 UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$32,409,760	\$5,098,211	\$1,760,789	\$25,550,760			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$33,220,004	0% \$5,098,211	0% \$1,760,789	\$26,361,004	0% \$25,550,760	-\$810,244	0.0% \$32,409,760
<i>Scenario B</i>	2.50% \$33,220,004	0% \$5,098,211	0% \$1,760,789	\$26,361,004	1.5% \$25,934,021	-\$426,983	1.2% \$32,793,021
<i>Scenario C</i>	2.50% \$33,220,004	0% \$5,098,211	0% \$1,760,789	\$26,361,004	2.0% \$26,061,775	-\$299,229	1.6% \$32,920,775
<i>Scenario D</i>	2.50% \$33,220,004	3% \$5,251,157	0% \$1,760,789	\$26,208,058	0% \$25,550,760	-\$657,298	0.5% \$32,562,706
<i>Scenario E</i>	2.50% \$33,220,004	3% \$5,251,157	0% \$1,760,789	\$26,208,058	1.5% \$25,934,021	-\$274,036	1.7% \$32,945,968
<i>Scenario F</i>	2.50% \$33,220,004	3% \$5,251,157	0% \$1,760,789	\$26,208,058	2.0% \$26,061,775	-\$146,282	2.0% \$33,073,722
<i>Scenario G</i>	2.50% \$33,220,004	5% \$5,353,122	0% \$1,760,789	\$26,106,093	0% \$25,550,760	-\$555,333	0.8% \$32,664,671
<i>Scenario H</i>	2.50% \$33,220,004	5% \$5,353,122	0% \$1,760,789	\$26,106,093	1.5% \$25,934,021	-\$172,072	2.0% \$33,047,932
<i>Scenario I</i>	2.50% \$33,220,004	5% \$5,353,122	0% \$1,760,789	\$26,106,093	2.0% \$26,061,775	-\$44,318	2.4% \$33,175,686

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Wantagh UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
<i>2011-12 Actual</i>	\$70,194,507	\$13,747,534	\$3,166,853	\$53,280,120			
<i>2012-13 Scenarios</i>							
<i>Scenario A</i>	2.50% \$71,949,370	0% \$13,747,534	0% \$3,166,853	\$55,034,983	0% \$53,280,120	-\$1,754,863	0.0% \$70,194,507
<i>Scenario B</i>	2.50% \$71,949,370	0% \$13,747,534	0% \$3,166,853	\$55,034,983	1.5% \$54,079,322	-\$955,661	1.1% \$70,993,709
<i>Scenario C</i>	2.50% \$71,949,370	0% \$13,747,534	0% \$3,166,853	\$55,034,983	2.0% \$54,345,722	-\$689,260	1.5% \$71,260,109
<i>Scenario D</i>	2.50% \$71,949,370	3% \$14,159,960	0% \$3,166,853	\$54,622,557	0% \$53,280,120	-\$1,342,437	0.6% \$70,606,933
<i>Scenario E</i>	2.50% \$71,949,370	3% \$14,159,960	0% \$3,166,853	\$54,622,557	1.5% \$54,079,322	-\$543,235	1.7% \$71,406,135
<i>Scenario F</i>	2.50% \$71,949,370	3% \$14,159,960	0% \$3,166,853	\$54,622,557	2.0% \$54,345,722	-\$276,834	2.1% \$71,672,535
<i>Scenario G</i>	2.50% \$71,949,370	5% \$14,434,911	0% \$3,166,853	\$54,347,606	0% \$53,280,120	-\$1,067,486	1.0% \$70,881,884
<i>Scenario H</i>	2.50% \$71,949,370	5% \$14,434,911	0% \$3,166,853	\$54,347,606	1.5% \$54,079,322	-\$268,284	2.1% \$71,681,086
<i>Scenario I</i>	2.50% \$71,949,370	5% \$14,434,911	0% \$3,166,853	\$54,347,606	2.0% \$54,345,722	-\$1,884	2.5% \$71,947,486

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid
2011-12 NYSED Property Tax Report Card.

West Hempstead UFSD	School Budget	State Aid	Fund Balance and Other Revenue <small>(calculated for 2011-12)</small>	Tax Levy <small>(calculated for 2012-13)</small>	Capped Tax Levy	Required Budget Cut	% Increase/ Capped School Budget
2011-12 Actual	\$54,397,183	\$7,727,051	\$6,826,368	\$39,843,764			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$55,757,113	0% \$7,727,051	0% \$6,826,368	\$41,203,694	0% \$39,843,764	-\$1,359,930	0.0% \$54,397,183
<i>Scenario B</i>	2.50% \$55,757,113	0% \$7,727,051	0% \$6,826,368	\$41,203,694	1.5% \$40,441,420	-\$762,273	1.1% \$54,994,839
<i>Scenario C</i>	2.50% \$55,757,113	0% \$7,727,051	0% \$6,826,368	\$41,203,694	2.0% \$40,640,639	-\$563,054	1.5% \$55,194,058
<i>Scenario D</i>	2.50% \$55,757,113	3% \$7,958,863	0% \$6,826,368	\$40,971,882	0% \$39,843,764	-\$1,128,118	0.4% \$54,628,995
<i>Scenario E</i>	2.50% \$55,757,113	3% \$7,958,863	0% \$6,826,368	\$40,971,882	1.5% \$40,441,420	-\$530,462	1.5% \$55,226,651
<i>Scenario F</i>	2.50% \$55,757,113	3% \$7,958,863	0% \$6,826,368	\$40,971,882	2.0% \$40,640,639	-\$331,243	1.9% \$55,425,870
<i>Scenario G</i>	2.50% \$55,757,113	5% \$8,113,404	0% \$6,826,368	\$40,817,341	0% \$39,843,764	-\$973,577	0.7% \$54,783,536
<i>Scenario H</i>	2.50% \$55,757,113	5% \$8,113,404	0% \$6,826,368	\$40,817,341	1.5% \$40,441,420	-\$375,921	1.8% \$55,381,192
<i>Scenario I</i>	2.50% \$55,757,113	5% \$8,113,404	0% \$6,826,368	\$40,817,341	2.0% \$40,640,639	-\$176,702	2.2% \$55,580,411

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.

Westbury UFSD	School Budget	State Aid	Fund Balance and Other Revenue <i>(calculated for 2011-12)</i>	Tax Levy <i>(calculated for 2012-13)</i>	Capped Tax Levy	Required Budget Cut	% Increase/Capped School Budget
2011-12 Actual	\$109,707,104	\$30,416,863	\$5,875,425	\$73,414,816			
2012-13 Scenarios							
<i>Scenario A</i>	2.50% \$112,449,782	0% \$30,416,863	0% \$5,875,425	\$76,157,494	0% \$73,414,816	-\$2,742,678	0.0% \$109,707,104
<i>Scenario B</i>	2.50% \$112,449,782	0% \$30,416,863	0% \$5,875,425	\$76,157,494	1.5% \$74,516,038	-\$1,641,455	1.0% \$110,808,326
<i>Scenario C</i>	2.50% \$112,449,782	0% \$30,416,863	0% \$5,875,425	\$76,157,494	2.0% \$74,883,112	-\$1,274,381	1.3% \$111,175,400
<i>Scenario D</i>	2.50% \$112,449,782	3% \$31,329,369	0% \$5,875,425	\$75,244,988	0% \$73,414,816	-\$1,830,172	0.8% \$110,619,610
<i>Scenario E</i>	2.50% \$112,449,782	3% \$31,329,369	0% \$5,875,425	\$75,244,988	1.5% \$74,516,038	-\$728,949	1.8% \$111,720,832
<i>Scenario F</i>	2.50% \$112,449,782	3% \$31,329,369	0% \$5,875,425	\$75,244,988	2.0% \$74,883,112	-\$361,875	2.2% \$112,087,906
<i>Scenario G</i>	2.50% \$112,449,782	5% \$31,937,706	0% \$5,875,425	\$74,636,650	0% \$73,414,816	-\$1,221,834	1.4% \$111,227,947
<i>Scenario H</i>	2.50% \$112,449,782	5% \$31,937,706	0% \$5,875,425	\$74,636,650	1.5% \$74,516,038	-\$120,612	2.4% \$112,329,169
<i>Scenario I</i>	2.50% \$112,449,782	5% \$31,937,706	0% \$5,875,425	\$74,636,650	2.0% \$74,883,112	\$246,462	2.7% \$112,696,243

Sources:

2011-12 Legislative Budget. State Aid includes Building Aid

2011-12 NYSED Property Tax Report Card.